

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7021 | | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 01 | | | | | | | | | | | | | | | 519,940,671.25 | | |
| | 01 | 00 | | | | | | | | | | | | | | 519,940,671.25 | | |
| | 01 | 00 | 00 | | | | | | | | | | | | | 519,940,671.25 | | |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | | 148,536,591.57 | | |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | | 148,536,591.57 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | 142,432,811.57 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | 122,722,370.50 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | 112,728,342.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 112,728,342.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 9,394,028.50 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 9,394,028.50 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | | Prestaciones económicas | | | | | | | | 600,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | 03 | Prestación laboral por desvinculación | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 600,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | | | | 750,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | | Compensación | | | | | | | | 750,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 01 | Compensación por gastos de alimentación | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 04 | Prima de transporte | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 400,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 2,300,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---|----------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | |
| 7021 | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | | | | | | Gastos de representación | 2,300,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,300,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 16,660,441.07 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | Contribuciones al seguro de salud | 7,992,439.45 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 7,992,439.45 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | Contribuciones al seguro de pensiones | 7,315,261.52 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.01 | 4,815,261.51 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | P | 11 | 30 | 9999 | 102 | 0000 | 1.1.01 | 1,000,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | P | 11 | 40 | 9992 | 120 | 0000 | 1.1.01 | 1,500,000.01 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | Contribuciones al seguro de riesgo laboral | 1,352,740.10 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,352,740.10 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | | | | | | | | | CONTRATACIÓN DE SERVICIOS | 2,845,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 2 | | | | | | | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | 20,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 2 | 1 | | | | | | | Publicidad y propaganda | 10,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 2 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 10,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 2 | 2 | | | | | | | Impresión, encuadernación y rotulación | 10,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 2 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 10,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | | | | | | | | VIÁTICOS | 925,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | | | | | | | Viáticos dentro del país | 425,000.00 | |

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|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|---------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | | | | | | | 425,000.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 425,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 2 | | | | | | | | 500,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 500,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 4 | | | | | | | | | 1,900,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 4 | 1 | | | | | | | | 1,900,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 4 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,900,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | | | | | | | | | | 358,780.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 1 | | | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 2 | | | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 2 | 3 | | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 2 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | | | | | | | | | 38,780.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | 2 | | | | | | | | 5,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 5,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | 5 | | | | | | | | 12,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | 5 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 12,000.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | |
| 7021 | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | | | | | | | 1,780.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,780.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | 8 | | | | | | | 20,000.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | 8 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 6 | | | | | | | | | 2,900,000.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 6 | | | | | | | | | 2,900,000.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 6 | 1 | | | | | | | | 100,000.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 6 | 1 | 1 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 6 | 1 | 3 | | | | | | | 2,800,000.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 6 | 1 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,800,000.00 |
| | 01 | 00 | 00 | 0002 | | | | | | | | | | | 9,228,389.51 | | |
| | 01 | 00 | 00 | 0002 | 2 | | | | | | | | | | 9,228,389.51 | | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | | | | | | | | | 9,228,389.51 | | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | | | | | | | | | 9,228,389.51 | | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | 8,062,953.88 | | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | 8,062,953.88 | | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | | | | | | | 7,442,726.66 | | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 7,442,726.66 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | | | | | | 620,227.22 | | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 620,227.22 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 2 | | | | | | | | 20,000.00 | | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 2 | | | | | | | | 20,000.00 | | |

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | Compensación | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | 04 Prima de transporte | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 10,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 10,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 1,145,435.63 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 527,689.32 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 527,689.32 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 528,433.59 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 528,433.59 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 89,312.72 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 89,312.72 |
| | 01 | 00 | 00 | 0003 | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | | | 113,047,537.23 | |
| | 01 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | 113,047,537.23 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 73,197,537.23 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 61,829,051.39 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 56,975,216.66 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 56,975,216.66 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 10,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 03 Suplencias | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 10,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | Sueldos al personal fijo en trámite de pensiones | | | | | | | 75,900.00 | |

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|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | Sueldos al personal fijo en trámite de pensiones | | | | | | | 75,900.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | 01 Sueldos al personal fijo en trámite de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 75,900.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 4,747,934.73 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,527,357.17 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 2,220,577.56 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 04 Proporción de vacaciones no disfrutadas | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | 1,500,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | Compensación | | | | | | | 1,500,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 01 Compensación por gastos de alimentación | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 410,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 04 Prima de transporte | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 30,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 04 Prima de transporte | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 640,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 400,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | 1,100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | Gastos de representación | | | | | | | 1,100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 8,768,485.84 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 4,039,542.86 | |

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|--------------|-----------|-----------|----------------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7021 | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 1 | Contribuciones al seguro de salud | | | | | | | | 4,039,542.86 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 1 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 4,039,542.86 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 2 | Contribuciones al seguro de pensiones | | | | | | | | 4,045,240.38 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 2 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 4,045,240.38 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 683,702.60 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 3 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 683,702.60 |
| | 01 | 00 | 00 0003 | 2 | 2 | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 24,070,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 2 | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | | 17,500,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 2 1 | Publicidad y propaganda | | | | | | | | 17,500,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 2 1 01 | Publicidad y propaganda | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 17,500,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 5 | ALQUILERES Y RENTAS | | | | | | | | 1,600,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 5 9 | Derecho de uso | | | | | | | | 1,600,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 5 9 01 | Licencias Informáticas | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,600,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 4,970,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 1 | Gastos judiciales | | | | | | | | 200,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 1 01 | Gastos judiciales | S | 12 | 30 | 9999 | 102 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | | 500,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 6 01 | Eventos generales | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 500,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 7 | Servicios Técnicos y Profesionales | | | | | | | | 4,000,000.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|-----------------------|---------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | | | | | | | 4,000,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 05 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 4,000,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 9 | | | | | | | | 270,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 9 | 04 | S | 12 | 30 | 9999 | 102 | 0000 | 1.1.01 | 270,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | | 780,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | | | | | | | 580,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | | | | | | | 580,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | S | 12 | 30 | 9999 | 102 | 0000 | 1.1.01 | 530,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | S | 12 | 40 | 9992 | 120 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | | | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 4 | | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 4 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | | | | | | | | | | 15,000,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | | | | | | | | | 15,000,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | | | | | | | | 15,000,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 15,000,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | | | | | | | | 212,684,569.17 | |
| | 01 | 00 | 00 | 0004 | 2 | | | | | | | | | | | 212,684,569.17 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | | | | | | | 84,603,904.15 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7021 | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | REMUNERACIONES | | | | | | | | 73,733,071.37 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Remuneraciones al personal fijo | | | | | | | | 58,770,843.26 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 23,412,023.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Sueldos fijos | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 16,484,494.26 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Sueldos fijos | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 18,874,326.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Remuneraciones al personal con carácter transitorio | | | | | | | | 7,560,131.44 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Jornales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 7,560,131.44 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Sueldos al personal fijo en trámite de pensiones | | | | | | | | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Sueldos al personal fijo en trámite de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Sueldo anual no.13 | | | | | | | | 4,897,570.27 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,572,860.50 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Sueldo Anual No. 13 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 3,324,709.77 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Prestaciones económicas | | | | | | | | 2,204,526.40 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Prestación laboral por desvinculación | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 560,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Prestación laboral por desvinculación | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 524,526.40 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Proporción de vacaciones no disfrutadas | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Proporción de vacaciones no disfrutadas | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 1,110,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | SOBRESUELDOS | | | | | | | | 1,826,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | Compensación | | | | | | | | 1,826,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|---------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | Compensación | | | | | | | | 1,826,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 01 | Compensación por gastos de alimentación | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 255,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 04 | Prima de transporte | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 40,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,416,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 115,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 9,044,832.78 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 4,166,852.79 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 4,166,852.79 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 4,172,729.87 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 4,172,729.87 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 705,250.12 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 705,250.12 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 59,240,207.40 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | | SERVICIOS BÁSICOS | | | | | | | | 13,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 1 | Radiocomunicación | | | | | | | | 1,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 1 | 01 | Radiocomunicación | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 224,567.91 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 1 | 01 | Radiocomunicación | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 775,432.09 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 3 | Teléfono local | | | | | | | | 10,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 3 | 01 | Teléfono local | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 10,000,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------|-------------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 5 | | | | | | | 2,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 5 | 01 | S | 12 | 30 | 9998 | 102 0000 | 1.1.02 | 2,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | | | | | | | | 3,100,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 1 | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 1 | 01 | S | 12 | 30 | 9995 | 102 0000 | 1.1.02 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | | | | | | | 3,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | 01 | S | 12 | 30 | 9998 | 102 0000 | 1.1.02 | 3,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 4 | | | | | | | | 60,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 4 | 1 | | | | | | | 60,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 4 | 1 | 01 | S | 12 | 30 | 9995 | 102 0000 | 1.1.02 | 60,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | | | | | | | | 7,350,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 1 | | | | | | | 4,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 1 | 01 | S | 12 | 30 | 9998 | 102 0000 | 1.1.02 | 4,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 4 | | | | | | | 1,050,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 4 | 01 | S | 12 | 30 | 9998 | 102 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 4 | 01 | S | 12 | 40 | 9992 | 120 0000 | 1.1.02 | 50,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 8 | | | | | | | 2,300,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 8 | 01 | S | 12 | 30 | 9995 | 102 0000 | 1.1.02 | 2,300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 6 | | | | | | | | 19,500,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 6 | 1 | Seguro de bienes inmuebles | | | | | | | 13,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 6 | 1 | 01 Seguro de bienes inmuebles e infraestructura | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 13,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 6 | 2 | Seguro de bienes muebles | | | | | | | 6,500,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 6 | 2 | 01 Seguro de bienes muebles | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 6,500,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | 1,426,386.20 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | Mantenimiento y reparación de maquinarias y equipos | | | | | | | 1,421,386.20 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | 01 Mantenimiento y reparación de mobiliarios y equipos de oficina | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 870,560.24 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | 06 Mantenimiento y reparación de equipos de transporte, tracción y elevación | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 402,853.96 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | 07 Mantenimiento y reparación de equipos industriales y producción | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 147,972.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 3 | Instalaciones temporales | | | | | | | 5,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 3 | 01 Instalaciones temporales | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 14,803,821.20 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | Comisiones y gastos | | | | | | | 3,898,821.20 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 610,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.02 | 689,308.01 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 300,000.19 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 633,606.15 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 7,264.81 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|----------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | | | | | | 3,898,821.20 | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 16,438.05 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | S | 12 | 30 | 9999 | 102 | 0000 | 1.1.02 | 40,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | S | 12 | 40 | 9992 | 120 | 0000 | 1.1.02 | 602,203.99 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 4 | | | | | | | | 5,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 4 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 5 | | | | | | | | 1,300,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 5 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 5 | 03 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 6 | | | | | | | | 6,100,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 6 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 6,100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | | | | | | | | 3,100,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | 03 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | 04 | S | 12 | 30 | 9999 | 102 | 0000 | 1.1.02 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,600,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | 06 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 8 | | | | | | | | 400,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 8 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 400,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | | | | | | | | | | 57,710,457.62 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|---|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|-------------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | | |
| 7021 | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | | | | | | | | 7,235,000.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | | | | | | | 7,100,000.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 7,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 30 | 9999 | 102 | 0000 | 1.1.02 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 3 | | Productos agroforestales y pecuarios | | | | | | | | 35,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 3 | 02 | Productos agrícolas | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 3 | 03 | Productos forestales | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 30,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 4 | | Madera, corcho y sus manufacturas | | | | | | | | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 4 | 01 | Madera, corcho y sus manufacturas | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | | | TEXTILES Y VESTUARIOS | | | | | | | | 2,670,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | 2 | | Acabados textiles | | | | | | | | 500,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | 2 | 01 | Acabados textiles | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 500,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | 3 | | Prendas y accesorios de vestir | | | | | | | | 2,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,600,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 400,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | 4 | | Calzados | | | | | | | | 170,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | 4 | 01 | Calzados | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 170,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | | | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS | | | | | | | | 800,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | | Papel de escritorio | | | | | | | | 300,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|---------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | | | | | | | 300,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 2 | | | | | | | | 500,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 2 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 500,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 4 | | | | | | | | | 400,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 4 | 1 | | | | | | | | 400,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 4 | 1 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 400,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 5 | | | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 5 | 5 | | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 5 | 5 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | | | | | | | | | 1,250,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 1 | | | | | | | | 10,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 1 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 1 | 03 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 2 | | | | | | | | 10,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 2 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 2 | 03 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 3 | | | | | | | | 1,220,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 3 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 10,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 3 | Productos metálicos y sus derivados | | | | | | | 1,220,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 3 | 02 Productos no ferrosos | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 3 | 03 Estructuras metálicas acabadas | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 3 | 04 Herramientas menores | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 700,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 3 | 06 Productos metálicos | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 200,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 4 | Minerales | | | | | | | 10,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 4 | 01 Minerales metalíferos | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 6 | 4 | 04 Piedra, arcilla y arena | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | 34,045,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | 30,020,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | 01 Gasolina | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 15,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | 02 Gasoil | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 15,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | 04 Gas GLP | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 15,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | 05 Aceites y grasas | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 2 | Productos químicos y conexos | | | | | | | 4,025,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 2 | 02 Productos fotoquímicos | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 2 | 03 Productos químicos de uso personal y de laboratorios | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 20,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 2 | 05 Insecticidas, fumigantes y otros | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 2 | 06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 3,000,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 11,010,457.62 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 1 | Material para limpieza | | | | | | | | 9,200,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 1 | 01 Material para limpieza | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 8,500,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 1 | 01 Material para limpieza | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 700,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza | | | | | | | | 199,834.78 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | 01 Útiles y materiales de escritorio, oficina e informática | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 199,834.78 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 3 | Útiles menores médico-quirúrgicos y de laboratorio | | | | | | | | 10,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 3 | 01 Utiles menores médico quirurgicos y de laboratorio | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 5 | Útiles de cocina y comedor | | | | | | | | 200,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 5 | 01 Útiles de cocina y comedor | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 200,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 6 | Productos eléctricos y afines | | | | | | | | 600,622.84 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 6 | 01 Productos eléctricos y afines | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 600,622.84 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 9 | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | | 800,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 9 | 01 Productos y Utiles Varios n.i.p | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 800,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 11,130,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | | MOBILIARIO Y EQUIPO | | | | | | | | 4,500,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 1 | Muebles, equipos de oficina y estantería | | | | | | | | 1,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 1 | 01 Muebles, equipos de oficina y estantería | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 2 | Muebles de alojamiento | | | | | | | | 1,000,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-----------|-----------|----------------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | |
| 7021 | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 1 2 | Muebles de alojamiento | | | | | | | | 1,000,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 1 2 01 | Muebles de alojamiento | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 1 4 | Electrodomésticos | | | | | | | | 500,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 1 4 01 | Electrodomésticos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 500,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 1 9 | Otros mobiliarios y equipos no identificados precedentemente | | | | | | | | 2,000,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 1 9 01 | Otros Mobiliarios y Equipos no Identificados Precedentemente | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,000,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 2 | MOBILIARIO Y EQUIPO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL | | | | | | | | 70,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 2 3 | Cámaras fotográficas y de video | | | | | | | | 70,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 2 3 01 | Cámaras fotográficas y de video | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 70,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 4 | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | | | | | 10,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 4 1 | Automóviles y camiones | | | | | | | | 10,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 4 1 01 | Automóviles y camiones | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 5 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | 4,550,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 5 4 | Sistemas y equipos de climatización | | | | | | | | 1,000,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 5 4 01 | Sistemas y equipos de climatización | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 5 6 | Equipo de generación eléctrica | | | | | | | | 50,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 5 6 01 | Equipo de generación eléctrica | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 50,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 5 8 | Otros equipos | | | | | | | | 3,500,000.00 |
| | 01 | 00 | 00 0004 | 2 | 6 | 5 8 01 | Otros equipos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 3,500,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

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| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7021 | | | | | | | | | | | | | | | | 2,074,740,676.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 9 | | | | | | | | | 2,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 9 | 5 | | | | | | | | 2,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 9 | 5 | 02 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,000,000.00 |
| | 01 | 00 | 00 | 0005 | | | | | | | | | | | | 26,613,197.63 | |
| | 01 | 00 | 00 | 0005 | 2 | | | | | | | | | | | 26,613,197.63 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | | | | | | | | | | 26,613,197.63 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | | | | | | | | | 23,725,508.49 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | | | | | | | | 17,788,753.34 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 6,809,613.34 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | 01 | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.02 | 10,979,140.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 2 | | | | | | | | 4,414,359.04 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 2 | 06 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 4,414,359.04 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | | | | | | | | 1,482,396.11 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 1,482,396.11 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 5 | | | | | | | | 40,000.00 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 5 | 03 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 5 | 04 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 2 | | | | | | | | | 130,000.00 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 2 | 2 | | | | | | | | 130,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|----------|-------------|-------------------|---|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7021 | | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 2 | 2 | | | | | | | | 130,000.00 | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 2 | 2 | 01 | Compensación por gastos de alimentación | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 110,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 4 | | | GRATIFICACIONES Y BONIFICACIONES | | | | | | | | 20,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 4 | 2 | | Otras Gratificaciones y Bonificaciones | | | | | | | | 20,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 4 | 2 | 02 | Gratificaciones por pasantías | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 2,737,689.14 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 1,261,222.61 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,261,222.61 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 615,232.23 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 615,232.23 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 861,234.30 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 861,234.30 |
| | 01 | 00 | 00 | 0006 | | | | | | FORMULACIÓN DE PLANES, PROYECTOS Y PROGRAMAS | | | | | | | | 9,830,386.14 |
| | 01 | 00 | 00 | 0006 | 2 | | | | | GASTOS | | | | | | | | 9,830,386.14 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 9,830,386.14 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | 8,176,502.13 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | | 7,510,617.34 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 7,510,617.34 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 625,884.78 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 625,884.78 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | 40,000.01 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.02 | 10,000.01 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 5 | 04 Proporción de vacaciones no disfrutadas | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 30,000.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | 498,000.00 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 2 | 2 | Compensación | | | | | | | 498,000.00 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 2 | 2 | 01 Compensación por gastos de alimentación | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 5,000.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 2 | 2 | 04 Prima de transporte | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 483,000.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 1,155,884.01 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 532,502.77 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 532,502.77 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 533,253.83 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 533,253.83 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 90,127.41 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 90,127.41 |
| 11 | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | | | 479,589,740.73 | |
| 11 | 00 | | | | | | | | N/A | | | | | | | 479,589,740.73 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---|----------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | |
| | 11 | 00 | 00 | | | | | | | | | | | | N/A | 355,015,198.54 |
| | 11 | 00 | 00 | 0001 | | | | | | | | | | | COORDINACION Y EJECUCION DE OBRAS | 290,193,531.87 |
| | 11 | 00 | 00 | 0001 | 2 | | | | | | | | | | GASTOS | 290,193,531.87 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 116,419,737.10 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | REMUNERACIONES | 101,696,318.41 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | | | | | | | Remuneraciones al personal con carácter transitorio | 90,547,009.30 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 01 | | | | | | Personal igualado | 1,083,600.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | | | | | | Jornales | 89,463,409.30 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | | | | | | Sueldo anual no.13 | 7,455,284.11 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | | | | | | Sueldo Anual No. 13 | 7,455,284.11 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | | | | | | | Prestaciones económicas | 3,694,025.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | 03 | | | | | | Prestación laboral por desvinculación | 5,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | 04 | | | | | | Proporción de vacaciones no disfrutadas | 3,689,025.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 2 | | | | | | | | SOBRESUELDOS | 955,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | | | | | | | Compensación | 955,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 01 | | | | | | Compensación por gastos de alimentación | 5,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 03 | | | | | | Pago de horas extraordinarias | 50,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 06 | | | | | | Incentivo por Rendimiento Individual | 900,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 13,768,418.69 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|---|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|---------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 6,342,955.72 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 6,342,955.72 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 6,351,902.06 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 6,351,902.06 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 1,073,560.91 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,073,560.91 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 56,077,128.10 | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | 14,000,000.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 4 | Alquileres de equipos de transporte, tracción y elevación | | | | | | | 14,000,000.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 14,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | 27,067,128.10 | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | Contratación de mantenimiento y reparaciones menores | | | | | | | 27,057,128.10 | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 01 | Reparaciones y mantenimientos menores en edificaciones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 3,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 04 | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 24,057,128.10 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 3 | Instalaciones temporales | | | | | | | 10,000.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 3 | 01 | Instalaciones temporales | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 10,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 15,010,000.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 8 | 7 | Servicios Técnicos y Profesionales | | | | | | | 15,010,000.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 8 | 7 | 01 | Servicios de ingeniería, arquitectura, investigaciones y análisis de factibilidad | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 10,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 8 | 7 | Servicios Técnicos y Profesionales | | | | | | | 15,010,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 8 | 7 | 04 Servicios de capacitación | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 15,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 90,426,666.67 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 1 | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | 5,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | Alimentos y bebidas para personas | | | | | | | 5,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | 01 Alimentos y bebidas para personas | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 5,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 2 | | TEXTILES Y VESTUARIOS | | | | | | | 100,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 2 | 3 | Prendas y accesorios de vestir | | | | | | | 100,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 2 | 3 | 01 Prendas y accesorios de vestir | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 100,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 5 | | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO | | | | | | | 3,100,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 5 | 5 | Artículos de plástico | | | | | | | 3,100,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 5 | 5 | 01 Artículos de plástico | I | 22 | 20 | 1955 | 100 | 0000 | 2.5.03 | 3,100,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | | PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | | | | | | | 14,250,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 1 | Productos de cemento, cal, asbesto, yeso y arcilla | | | | | | | 2,020,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 1 | 01 Productos de cemento | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 2,020,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 3 | Productos metálicos y sus derivados | | | | | | | 4,230,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 3 | 01 Productos ferrosos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 2,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 3 | 03 Estructuras metálicas acabadas | I | 22 | 20 | 1955 | 100 | 0000 | 2.5.03 | 230,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 3 | 06 Productos metálicos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 2,000,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7021 | | | | | | | | | | | | | | | | | 2,074,740,676.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 4 | | | | | | | | | 8,000,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 4 | 01 | | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 4 | 02 | | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 5,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 4 | 04 | | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 2,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | | | | | | | | | | | 56,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | | | | | | | | | | 50,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | 01 | | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 25,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | 02 | | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 25,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 2 | | | | | | | | | | 6,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 2 | 06 | | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 6,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | | | | | | | | | | | 16,971,666.67 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 1 | | | | | | | | | | 8,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 1 | 01 | | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 8,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | | | | | | | | | | 700,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | 01 | | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 700,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 8 | | | | | | | | | | 5,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 8 | 01 | | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 5,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | | | | | | | | | | 8,266,666.67 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | 01 | | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 8,266,666.67 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|---------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 27,220,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 1 | | MOBILIARIO Y EQUIPO | | | | | | | | 500,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 1 | 9 | Otros mobiliarios y equipos no identificados precedentemente | | | | | | | | 500,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 1 | 9 | 01 | Otros Mobiliarios y Equipos no Identificados Precedentemente | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 2 | | MOBILIARIO Y EQUIPO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL | | | | | | | | 1,000,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 2 | 4 | Mobiliario y equipo educacional y recreativo | | | | | | | | 1,000,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 2 | 4 | 01 | Mobiliario y equipo educacional y recreativo | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 4 | | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | | | | | 1,020,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 4 | 1 | Automóviles y camiones | | | | | | | | 20,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 4 | 1 | 01 | Automóviles y camiones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 20,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 4 | 7 | Equipo de elevación | | | | | | | | 1,000,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 4 | 7 | 01 | Equipo de elevación | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | 17,700,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | 3 | Maquinaria y equipo de construcción | | | | | | | | 15,000,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | 3 | 01 | Maquinaria y equipo de construcción | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 15,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | 5 | Equipo de comunicación, telecomunicaciones y señalamiento | | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | 5 | 01 | Equipo de comunicación, telecomunicaciones y señalamiento | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | 7 | Máquinas-herramientas | | | | | | | | 200,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | 7 | 01 | Máquinas-herramientas | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 200,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | 8 | Otros equipos | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | 8 | 01 Otros equipos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 9 | | EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR | | | | | | | | 7,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 9 | 3 | Terrenos urbanos | | | | | | | | 7,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 9 | 3 | 01 Terrenos urbanos sin mejoras | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 7,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | | | OBRAS | | | | | | | | 50,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | 1 | | OBRAS EN EDIFICACIONES | | | | | | | | 50,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | 1 | 5 | Supervisión e inspección de obras en edificaciones | | | | | | | | 50,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | 1 | 5 | 01 Supervisión e inspección de obras en edificaciones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 50,000.00 |
| | 11 | 00 | 00 | 0002 | | | | | SEGUIMIENTO, FISCALIZACION Y EVALUACION DE OBRAS | | | | | | | | 64,821,666.67 |
| | 11 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 64,821,666.67 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 60,821,666.67 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 57,738,666.67 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 20,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 10,546,140.20 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | I | 22 | 30 | 9995 | 102 | 0000 | 2.5.03 | 9,453,859.80 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 3 | Sueldos al personal fijo en trámite de pensiones | | | | | | | | 72,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 3 | 01 Sueldos al personal fijo en trámite de pensiones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 72,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 1,666,666.67 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 1,666,666.67 | |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,666,666.67 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | 36,000,000.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 30,612,721.24 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 151,775.96 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | I | 21 | 30 | 9998 | 102 | 0000 | 2.5.03 | 1,235,502.80 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | I | 21 | 30 | 9999 | 102 | 0000 | 2.5.03 | 1,600,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | I | 21 | 40 | 9992 | 120 | 0000 | 2.5.03 | 2,400,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | 5,000.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | Compensación | | | | | | | 5,000.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | 03 Pago de horas extraordinarias | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 5,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 3,078,000.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 1,418,000.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,418,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 1,420,000.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,420,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 240,000.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 240,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 4,000,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 1,500,000.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 1,500,000.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 1,500,000.00 |
| | 11 | 00 | 01 | 0055 | | | | | CONSTRUCCION DE ACERAS Y CONTENES, SECTOR LOS MINA, KATANGA AL FINAL DE LA TRINA DE | | | | | | | | 740,725.08 |
| | 11 | 00 | 01 | 0055 | 2 | | | | GASTOS | | | | | | | | 740,725.08 |
| | 11 | 00 | 01 | 0055 | 2 | 7 | | | OBRAS | | | | | | | | 740,725.08 |
| | 11 | 00 | 01 | 0055 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 740,725.08 |
| | 11 | 00 | 01 | 0055 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 740,725.08 |
| | 11 | 00 | 01 | 0055 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 740,725.08 |
| | 11 | 00 | 01 | 0056 | | | | | CONSTRUCCION DE ACERAS Y CONTENES (J.V. DONDE FUE TINIEBLA), NUEVO AMANECER | | | | | | | | 635,050.24 |
| | 11 | 00 | 01 | 0056 | 2 | | | | GASTOS | | | | | | | | 635,050.24 |
| | 11 | 00 | 01 | 0056 | 2 | 7 | | | OBRAS | | | | | | | | 635,050.24 |
| | 11 | 00 | 01 | 0056 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 635,050.24 |
| | 11 | 00 | 01 | 0056 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 635,050.24 |
| | 11 | 00 | 01 | 0056 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 635,050.24 |
| | 11 | 00 | 01 | 0057 | | | | | CONSTRUCCION DE ACERAS Y CONTENES (J.V. BRISAS DE LAS AMERICAS), LA URENA | | | | | | | | 1,046,239.39 |
| | 11 | 00 | 01 | 0057 | 2 | | | | GASTOS | | | | | | | | 1,046,239.39 |
| | 11 | 00 | 01 | 0057 | 2 | 7 | | | OBRAS | | | | | | | | 1,046,239.39 |
| | 11 | 00 | 01 | 0057 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 1,046,239.39 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 11 | 00 | 01 | 0060 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 1,262,924.62 |
| | 11 | 00 | 01 | 0060 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 1,262,924.62 |
| | 11 | 00 | 01 | 0061 | | | | | CONSTRUCCION DE ACERAS Y CONTENES, (OCB MUJERES COMPROMETIDAS POR EL DESARROLLO), | | | | | | | | 1,583,023.57 |
| | 11 | 00 | 01 | 0061 | 2 | | | | GASTOS | | | | | | | | 1,583,023.57 |
| | 11 | 00 | 01 | 0061 | 2 | 7 | | | OBRAS | | | | | | | | 1,583,023.57 |
| | 11 | 00 | 01 | 0061 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 1,583,023.57 |
| | 11 | 00 | 01 | 0061 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 1,583,023.57 |
| | 11 | 00 | 01 | 0061 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 1,583,023.57 |
| | 11 | 00 | 01 | 0062 | | | | | ASFALTADO Y BACHEO DE CALLES Y AVENIDAS, DIFERENTES PUNTOS DEL MUNICIPIO | | | | | | | | 20,000,000.00 |
| | 11 | 00 | 01 | 0062 | 2 | | | | GASTOS | | | | | | | | 20,000,000.00 |
| | 11 | 00 | 01 | 0062 | 2 | 7 | | | OBRAS | | | | | | | | 20,000,000.00 |
| | 11 | 00 | 01 | 0062 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 20,000,000.00 |
| | 11 | 00 | 01 | 0062 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 20,000,000.00 |
| | 11 | 00 | 01 | 0062 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 20,000,000.00 |
| | 11 | 00 | 02 | | | | | | Reparación y Acondicionamiento de Vías de Comunicación | | | | | | | | 7,808,253.45 |
| | 11 | 00 | 02 | 0051 | | | | | RECONSTRUCCION DE ACERAS Y CONTENES (OCBS COMITE SOCIAL COMUNITARIA), BO. PUEBLO | | | | | | | | 499,446.27 |
| | 11 | 00 | 02 | 0051 | 2 | | | | GASTOS | | | | | | | | 499,446.27 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 499,446.27 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 499,446.27 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 499,446.27 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 499,446.27 |
| | 11 | 00 | 02 | 0052 | | | | | RECONSTRUCCION DE CALLEJONES , RIVERA DEL OZAMA. (J.V. NUEVA ESPERANZA II) | | | | | | | | 685,594.00 |
| | 11 | 00 | 02 | 0052 | 2 | | | | GASTOS | | | | | | | | 685,594.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 685,594.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 685,594.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 685,594.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 685,594.00 |
| | 11 | 00 | 02 | 0053 | | | | | RECONSTRUCCION DE ACERAS Y CONTENES (J.V. SAN VICENTE DE PAUL), SAN VICENTE DE PAUL | | | | | | | | 630,684.47 |
| | 11 | 00 | 02 | 0053 | 2 | | | | GASTOS | | | | | | | | 630,684.47 |
| | 11 | 00 | 02 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 630,684.47 |
| | 11 | 00 | 02 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 630,684.47 |
| | 11 | 00 | 02 | 0053 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 630,684.47 |
| | 11 | 00 | 02 | 0053 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 630,684.47 |
| | 11 | 00 | 02 | 0054 | | | | | RECONSTRUCCION DE ACERAS Y CONTENES (J.V. VISTA HERMOSA), VISTA HERMOSA | | | | | | | | 563,961.93 |
| | 11 | 00 | 02 | 0054 | 2 | | | | GASTOS | | | | | | | | 563,961.93 |
| | 11 | 00 | 02 | 0054 | 2 | 7 | | | OBRAS | | | | | | | | 563,961.93 |
| | 11 | 00 | 02 | 0054 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 563,961.93 |
| | 11 | 00 | 02 | 0054 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 563,961.93 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|-----|----------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta Aux | | | | | | | | | |
| 7021 | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 11 | 00 | 02 | 0060 | 2 | 7 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 1,290,202.37 |
| | 11 | 00 | 02 | 0060 | 2 | 7 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 30 | 9996 | 102 | 0000 | 2.6.01 | 1,290,202.37 |
| | 11 | 00 | 03 | | | | | Construcción de Instalaciones Deportivas | | | | | | | | 18,600,000.00 |
| | 11 | 00 | 03 | 0051 | | | | CONSTRUCCIÓN DE MEDIA CANCHA, RESP. LOS TRES OJOS | | | | | | | | 1,700,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | | | GASTOS | | | | | | | | 1,700,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | | OBRAS | | | | | | | | 1,700,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 2 | INFRAESTRUCTURA | | | | | | | | 1,700,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 7 | Obras urbanísticas | | | | | | | | 1,700,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 1,700,000.00 |
| | 11 | 00 | 03 | 0052 | | | | CONSTRUCCIÓN MEDIA CANCHA, AV. EL FARO (FRENTE AL FARO A COLON) | | | | | | | | 1,700,000.00 |
| | 11 | 00 | 03 | 0052 | 2 | | | GASTOS | | | | | | | | 1,700,000.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | | OBRAS | | | | | | | | 1,700,000.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | 2 | INFRAESTRUCTURA | | | | | | | | 1,700,000.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | 7 | Obras urbanísticas | | | | | | | | 1,700,000.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 1,700,000.00 |
| | 11 | 00 | 03 | 0053 | | | | CONSTRUCCIÓN DE CANCHA, SECTOR CANCINO | | | | | | | | 3,600,000.00 |
| | 11 | 00 | 03 | 0053 | 2 | | | GASTOS | | | | | | | | 3,600,000.00 |
| | 11 | 00 | 03 | 0053 | 2 | 7 | | OBRAS | | | | | | | | 3,600,000.00 |
| | 11 | 00 | 03 | 0053 | 2 | 7 | 2 | INFRAESTRUCTURA | | | | | | | | 3,600,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 11 | 00 | 03 | 0053 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 3,600,000.00 |
| | 11 | 00 | 03 | 0053 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 3,600,000.00 |
| | 11 | 00 | 03 | 0054 | | | | | CONSTRUCCION DE CANCHA TECHADA, AL LADO DE ESTACION DE BOMBEROS LOS MINA | | | | | | | | 8,000,000.00 |
| | 11 | 00 | 03 | 0054 | 2 | | | | GASTOS | | | | | | | | 8,000,000.00 |
| | 11 | 00 | 03 | 0054 | 2 | 7 | | | OBRAS | | | | | | | | 8,000,000.00 |
| | 11 | 00 | 03 | 0054 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 8,000,000.00 |
| | 11 | 00 | 03 | 0054 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 8,000,000.00 |
| | 11 | 00 | 03 | 0054 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 8,000,000.00 |
| | 11 | 00 | 03 | 0055 | | | | | REMOZAMIENTO DE CANCHA, LOS ROSALES | | | | | | | | 3,600,000.00 |
| | 11 | 00 | 03 | 0055 | 2 | | | | GASTOS | | | | | | | | 3,600,000.00 |
| | 11 | 00 | 03 | 0055 | 2 | 7 | | | OBRAS | | | | | | | | 3,600,000.00 |
| | 11 | 00 | 03 | 0055 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 3,600,000.00 |
| | 11 | 00 | 03 | 0055 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 3,600,000.00 |
| | 11 | 00 | 03 | 0055 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 3,600,000.00 |
| | 11 | 00 | 04 | | | | | | Reparación de Instalaciones Deportivas | | | | | | | | 7,489,023.25 |
| | 11 | 00 | 04 | 0051 | | | | | REMOZAMIENTO DE CANCHA, CRISTO REY, LOS TRES BRAZOS | | | | | | | | 4,493,000.00 |
| | 11 | 00 | 04 | 0051 | 2 | | | | GASTOS | | | | | | | | 4,493,000.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 4,493,000.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 4,493,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 4,493,000.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 4,493,000.00 |
| | 11 | 00 | 04 | 0052 | | | | | REMOZAMIENTO INSTALACIONES DEPORTIVAS, DIFERENTES PUNTOS DEL MUNICIPIO | | | | | | | | 1,800,000.00 |
| | 11 | 00 | 04 | 0052 | 2 | | | | GASTOS | | | | | | | | 1,800,000.00 |
| | 11 | 00 | 04 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 1,800,000.00 |
| | 11 | 00 | 04 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 1,800,000.00 |
| | 11 | 00 | 04 | 0052 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 1,800,000.00 |
| | 11 | 00 | 04 | 0052 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 1,800,000.00 |
| | 11 | 00 | 04 | 0053 | | | | | REPARACION DE CANCHA (J.V. MI SUENO II), URB. MI SUENO II | | | | | | | | 1,196,023.25 |
| | 11 | 00 | 04 | 0053 | 2 | | | | GASTOS | | | | | | | | 1,196,023.25 |
| | 11 | 00 | 04 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 1,196,023.25 |
| | 11 | 00 | 04 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 1,196,023.25 |
| | 11 | 00 | 04 | 0053 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 1,196,023.25 |
| | 11 | 00 | 04 | 0053 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 1,196,023.25 |
| | 11 | 00 | 05 | | | | | | Construcción Instalaciones Recreativas | | | | | | | | 3,500,000.00 |
| | 11 | 00 | 05 | 0051 | | | | | CONSTRUCCIÓN DE PARQUE MIRADOR RIOCOM, AV. CIRCUNVALACIÓN, MATÍAS RAMON MELLA | | | | | | | | 3,500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | | | | GASTOS | | | | | | | | 3,500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 3,500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 3,500,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | 3,500,000.00 | |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 3,500,000.00 |
| | 11 | 00 | 06 | | | | | | Reparación Instalaciones Recreativas | | | | | | | 869,846.89 | |
| | 11 | 00 | 06 | 0051 | | | | | REPARACION DE PARQUE GREGORIO LUPERON(J.V. EL TRIANGULO), ALMA ROSA II | | | | | | | 869,846.89 | |
| | 11 | 00 | 06 | 0051 | 2 | | | | GASTOS | | | | | | | 869,846.89 | |
| | 11 | 00 | 06 | 0051 | 2 | 7 | | | OBRAS | | | | | | | 869,846.89 | |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | 869,846.89 | |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | 869,846.89 | |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 869,846.89 |
| | 11 | 00 | 08 | | | | | | Reparación Infraestructuras Culturales, Educativas , Religiosas y Funebre | | | | | | | 2,848,490.29 | |
| | 11 | 00 | 08 | 0051 | | | | | REPARACION DE MULTIUSOS, (J.V. BELLO CAMPO), BELLO CAMPO | | | | | | | 1,147,467.73 | |
| | 11 | 00 | 08 | 0051 | 2 | | | | GASTOS | | | | | | | 1,147,467.73 | |
| | 11 | 00 | 08 | 0051 | 2 | 7 | | | OBRAS | | | | | | | 1,147,467.73 | |
| | 11 | 00 | 08 | 0051 | 2 | 7 | 1 | | OBRAS EN EDIFICACIONES | | | | | | | 1,147,467.73 | |
| | 11 | 00 | 08 | 0051 | 2 | 7 | 1 | 2 | Obras para edificación no residencial | | | | | | | 1,147,467.73 | |
| | 11 | 00 | 08 | 0051 | 2 | 7 | 1 | 2 | 01 Obras para edificación no residencial | I | 22 | 30 | 9996 | 102 | 0000 | 4.1.02 | 1,147,467.73 |
| | 11 | 00 | 08 | 0052 | | | | | REMOZAMIENTO ESCUELAS LABORALES Y MULTIUSOS, DIFERENTES PUNTOS DEL MUNICIPIO | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 08 | 0052 | 2 | | | | GASTOS | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 08 | 0052 | 2 | 7 | | | OBRAS | | | | | | | 1,500,000.00 | |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7021 | | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 11 | 00 | 08 | 0052 | 2 | 7 | 1 | | | | | | | | | 1,500,000.00 | | |
| | 11 | 00 | 08 | 0052 | 2 | 7 | 1 | 2 | | | | | | | | 1,500,000.00 | | |
| | 11 | 00 | 08 | 0052 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | I | 22 | 30 | 9996 | 102 | 0000 | 4.1.02 | 1,500,000.00 |
| | 11 | 00 | 08 | 0053 | | | | | | REPARACION DE MULTIUSO , MANZANA H. , LOS MAMEYES (J.V. EDUARDO BRITO) | | | | | | | | 201,022.56 |
| | 11 | 00 | 08 | 0053 | 2 | | | | | GASTOS | | | | | | | | 201,022.56 |
| | 11 | 00 | 08 | 0053 | 2 | 7 | | | | OBRAS | | | | | | | | 201,022.56 |
| | 11 | 00 | 08 | 0053 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | | | | 201,022.56 |
| | 11 | 00 | 08 | 0053 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | | | | 201,022.56 |
| | 11 | 00 | 08 | 0053 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | I | 22 | 30 | 9996 | 102 | 0000 | 4.1.02 | 201,022.56 |
| | 11 | 00 | 11 | | | | | | | Construcción Infraestructuras Urbanísticas y Ornamentales | | | | | | | | 5,750,000.00 |
| | 11 | 00 | 11 | 0051 | | | | | | CONSTRUCCIÓN DE ESCULTURAS EN HONOR A LOS TRINITARIOS | | | | | | | | 4,600,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | | | | | GASTOS | | | | | | | | 4,600,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | | 4,600,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 4,600,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | | | | 4,600,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 30 | 9998 | 102 | 0000 | 4.1.01 | 4,600,000.00 |
| | 11 | 00 | 11 | 0052 | | | | | | CONSTRUCCIÓN LETRERO DE BIENVENIDA, CARRETERA MELLA | | | | | | | | 1,150,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | | | | | GASTOS | | | | | | | | 1,150,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | 7 | | | | OBRAS | | | | | | | | 1,150,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 11 | 00 | 21 | 0054 | 2 | 7 | | | OBRAS | | | | | | | | 3,473,050.00 |
| | 11 | 00 | 21 | 0054 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 3,473,050.00 |
| | 11 | 00 | 21 | 0054 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 3,473,050.00 |
| | 11 | 00 | 21 | 0054 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 3,473,050.00 |
| | 11 | 00 | 23 | | | | | | Instalaciones, Colocación Eléctricas | | | | | | | | 797,250.68 |
| | 11 | 00 | 23 | 0051 | | | | | ALUMBRADO PUBLICO (J.V. ALPES I) URB. LOS ALPES I | | | | | | | | 797,250.68 |
| | 11 | 00 | 23 | 0051 | 2 | | | | GASTOS | | | | | | | | 797,250.68 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 797,250.68 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 797,250.68 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | 2 | 2 | Obras de energía | | | | | | | | 797,250.68 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | 2 | 2 | 01 Obras de energía | I | 22 | 30 | 9995 | 102 | 0000 | 2.4.01 | 797,250.68 |
| | 11 | 00 | 24 | | | | | | Construcción de Infraestructuras Hidráulicas | | | | | | | | 2,009,599.45 |
| | 11 | 00 | 24 | 0051 | | | | | CONSTRUCCION DE CAÑADA (OSB. MOVIMIENTO SOCIAL COMUNITARIO), SECTOR RIVIERA DEL | | | | | | | | 2,009,599.45 |
| | 11 | 00 | 24 | 0051 | 2 | | | | GASTOS | | | | | | | | 2,009,599.45 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 2,009,599.45 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 2,009,599.45 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 2,009,599.45 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 30 | 9995 | 102 | 0000 | 3.1.03 | 2,009,599.45 |
| | 11 | 00 | 25 | | | | | | Reparación de Infraestructuras Hidráulicas | | | | | | | | 856,293.12 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|------------------|----------------------|---------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 11 | 00 | 25 | 0051 | | | | | | | | | | | 856,293.12 | | |
| | 11 | 00 | 25 | 0051 | 2 | | | | | | | | | | 856,293.12 | | |
| | 11 | 00 | 25 | 0051 | 2 | 7 | | | | | | | | | 856,293.12 | | |
| | 11 | 00 | 25 | 0051 | 2 | 7 | 2 | | | | | | | | 856,293.12 | | |
| | 11 | 00 | 25 | 0051 | 2 | 7 | 2 | 1 | | | | | | | 856,293.12 | | |
| | 11 | 00 | 25 | 0051 | 2 | 7 | 2 | 1 | 01 | I | 22 | 30 | 9995 | 102 | 0000 | 3.1.03 | 856,293.12 |
| | 12 | | | | | | | | | | | | | | 813,199,834.97 | | |
| | 12 | 00 | | | | | | | | | | | | | 813,199,834.97 | | |
| | 12 | 00 | 00 | | | | | | | | | | | | 813,199,834.97 | | |
| | 12 | 00 | 00 | 0002 | | | | | | | | | | | 34,870,084.97 | | |
| | 12 | 00 | 00 | 0002 | 2 | | | | | | | | | | 34,870,084.97 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | | | | | | | | | 24,169,872.59 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | 21,772,760.47 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | | | | | | | 15,510,800.00 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 15,510,800.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | | | | | | | 4,829,393.80 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 06 | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.01 | 4,829,393.80 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 3 | | | | | | | 100,000.00 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 100,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 1,292,566.67 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.01 | 1,292,566.67 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | 40,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 10,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | 04 Proporción de vacaciones no disfrutadas | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 30,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | 10,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | Compensación | | | | | | | 10,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 10,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 2,387,112.12 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 1,099,715.72 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 1,099,715.72 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 1,101,266.80 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 1,101,266.80 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 186,129.60 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 186,129.60 |
| | 12 | 00 | 00 | 0002 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 1,761,255.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | 1,711,255.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 5 | 4 | Alquileres de equipos de transporte, tracción y elevación | | | | | | | 1,711,255.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 5 | 4 | 01 Alquileres de equipos de transporte, tracción y elevación | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.01 | 1,711,255.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|---------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 8 | | | | | | | | 50,000.00 | | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 8 | 9 | | | | | | | 50,000.00 | | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 8 | 9 | 04 | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.01 | 50,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | | | | | | | | | | 8,938,957.38 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 2 | | | | | | | | | 670,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 2 | 1 | | | | | | | | 50,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 2 | 1 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.01 | 50,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 2 | 2 | | | | | | | | 20,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 2 | 2 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.01 | 20,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 2 | 4 | | | | | | | | 600,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 2 | 4 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 600,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | | | | | | | | | 1,776,994.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 1 | | | | | | | | 750,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 1 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 650,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 1 | 02 | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 100,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 2 | | | | | | | | 100,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 2 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 100,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | | | | | | | | 926,994.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 200,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|--------|-----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | |
| 7021 | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 | | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | | | | | | | 926,994.00 | | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | 04 | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 726,994.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 7 | | | | | | | | | | 4,686,963.38 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 7 | 2 | | | | | | | | | 4,686,963.38 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 7 | 2 | 04 | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.01 | 686,963.38 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 7 | 2 | 05 | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.01 | 2,500,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 7 | 2 | 06 | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 1,500,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | | | | | | | | | | 1,805,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 1 | | | | | | | | | 1,000,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 1 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 1,000,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 6 | | | | | | | | | 300,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 6 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.01 | 300,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 8 | | | | | | | | | 255,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 8 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.01 | 255,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 9 | | | | | | | | | 250,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 9 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 250,000.00 |
| | 12 | 00 | 00 | 0003 | | | | | | | | | | | | | 557,850,650.19 |
| | 12 | 00 | 00 | 0003 | 2 | | | | | | | | | | | | 557,850,650.19 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | | | | | | | | | | | 78,960,650.19 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|--|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7021 | | | | | | | | | | | | | | | | 2,074,740,676.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | | | | | | | | | REMUNERACIONES | 72,457,977.42 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | | | | | | | Remuneraciones al personal fijo | 38,613,858.12 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 38,613,858.12 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | | | | | | | | Remuneraciones al personal con carácter transitorio | 30,317,697.79 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 | P | 11 | 30 | 9995 | 102 | 0000 | 3.2.02 | 791,044.04 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.02 | 8,075,862.95 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 21,450,790.80 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | | | | | | | | Sueldos al personal fijo en trámite de pensiones | 123,600.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.02 | 123,600.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | | | | | | | Sueldo anual no.13 | 3,217,821.51 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.02 | 3,217,821.51 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | | | | | | | | Prestaciones económicas | 185,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 03 | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.02 | 180,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 04 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 5,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 2 | | | | | | | | | SOBRESUELDOS | 560,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | | | | | | | | Compensación | 560,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 550,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 06 | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.02 | 10,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 5,942,672.77 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|----------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 2,737,722.54 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.02 | 2,737,722.54 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 2,741,583.93 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.02 | 2,741,583.93 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 463,366.30 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 463,366.30 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 313,800,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | | SERVICIOS BÁSICOS | | | | | | | | 49,800,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | 8 | Recolección de residuos | | | | | | | | 49,800,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | 8 | 01 | Recolección de residuos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 49,800,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | | 264,000,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | Alquileres de equipos de transporte, tracción y elevación | | | | | | | | 264,000,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 264,000,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 3,220,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 2 | | TEXTILES Y VESTUARIOS | | | | | | | | 200,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | Prendas y accesorios de vestir | | | | | | | | 200,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 200,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO | | | | | | | | 10,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | Llantas y neumáticos | | | | | | | | 10,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | Llantas y neumáticos | | | | | | | 10,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 Llantas y neumáticos | I | 21 | 30 | 9998 | 102 | 0000 | 3.2.02 | 10,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | 3,010,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | Material para limpieza | | | | | | | 3,000,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 Material para limpieza | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 3,000,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | 10,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | 01 Productos y Utiles Varios n.i.p | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 10,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | 161,870,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 4 | | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | | | | 161,410,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 4 | 1 | Automóviles y camiones | | | | | | | 161,410,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 4 | 1 | 01 Automóviles y camiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 161,410,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | 460,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | 7 | Máquinas-herramientas | | | | | | | 410,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | 7 | 01 Máquinas-herramientas | I | 21 | 30 | 9998 | 102 | 0000 | 3.2.02 | 410,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | 8 | Otros equipos | | | | | | | 50,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | 8 | 01 Otros equipos | I | 21 | 30 | 9998 | 102 | 0000 | 3.2.02 | 50,000.00 |
| | 12 | 00 | 00 | 0005 | | | | | ADMINISTRACIÓN Y REPARACIÓN DE UNIDADES MOTORIZADAS | | | | | | | 194,375,743.21 | |
| | 12 | 00 | 00 | 0005 | 2 | | | | GASTOS | | | | | | | 194,375,743.21 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 62,385,743.21 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 54,451,675.08 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 25,253,853.98 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 25,253,853.98 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 25,000,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 2 | 06 Jornales | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 25,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 4,187,821.10 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 2,083,333.27 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 30 | 9996 | 102 | 0000 | 2.1.02 | 2,104,487.83 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | 10,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 5 | 04 Proporción de vacaciones no disfrutadas | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 10,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | 200,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 2 | 2 | Compensación | | | | | | | 200,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 2 | 2 | 01 Compensación por gastos de alimentación | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 50,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 150,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 7,734,068.13 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 3,562,998.25 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,772,500.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,790,498.25 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 3,568,023.63 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|--------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | |
| 7021 | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 | | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | | | | | | | 3,568,023.63 | | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,775,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,793,023.63 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | | | | | | | | | 603,046.25 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 300,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 303,046.25 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | | | | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 5 | | | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 5 | 4 | | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 5 | 4 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 50,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | | | | | | | | | | | 74,940,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | | | | | | | | | | 15,150,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | 3 | | | | | | | | | 15,150,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 15,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | 3 | 01 | S | 12 | 40 | 9992 | 120 | 0000 | 2.1.02 | 150,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 6 | | | | | | | | | | 10,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 6 | 3 | | | | | | | | | 10,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 6 | 3 | 01 | S | 12 | 40 | 9992 | 120 | 0000 | 2.1.02 | 10,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | | | | | | | | | | 2,170,000.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|---|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|-------------------------|------|--------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | | |
| 7021 | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 | | | |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | | | | | | | 2,170,000.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 02 | Gasoil | S | 12 | 40 | 9992 | 120 | 0000 | 2.1.02 | 10,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 05 | Aceites y grasas | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 05 | Aceites y grasas | S | 12 | 40 | 9992 | 120 | 0000 | 2.1.02 | 150,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 06 | Lubricantes | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 06 | Lubricantes | S | 12 | 40 | 9992 | 120 | 0000 | 2.1.02 | 10,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 57,610,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 9 | 6 | | Productos eléctricos y afines | | | | | | | | 100,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 9 | 6 | 01 | Productos eléctricos y afines | S | 12 | 40 | 9992 | 120 | 0000 | 2.1.02 | 100,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 9 | 8 | | Repuestos y accesorios menores | | | | | | | | 50,010,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 9 | 8 | 01 | Repuestos | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 50,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 9 | 8 | 01 | Repuestos | S | 12 | 40 | 9992 | 120 | 0000 | 2.1.02 | 10,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 9 | 9 | | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | | 7,500,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 9 | 9 | 01 | Productos y Útiles Varios n.i.p | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 7,500,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 57,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 1 | | | MOBILIARIO Y EQUIPO | | | | | | | | 1,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 1 | 9 | | Otros mobiliarios y equipos no identificados precedentemente | | | | | | | | 1,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 1 | 9 | 01 | Otros Mobiliarios y Equipos no Identificados Precedentemente | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 4 | | | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | | | | | 54,000,000.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|-----|-------------------|------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|--------|----------------------|
| Capitulo | Prog. | SProg. | Pry | Act. | Tipo | Concepto | | | | | | | | | | Cta | SCta |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 4 | 1 | | | | | | | 52,000,000.00 | | |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 4 | 1 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 52,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 4 | 8 | | | | | | | | | 2,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 4 | 8 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 2,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 5 | | | | | | | | | | 2,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 5 | 7 | | | | | | | | | 2,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 5 | 7 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 2,000,000.00 |
| | 12 | 00 | 00 | 0006 | | | | | | | | | | | | | 26,103,356.60 |
| | 12 | 00 | 00 | 0006 | 2 | | | | | | | | | | | | 26,103,356.60 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | | | | | | | | | | | 22,575,560.60 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | | | | | | | | | | 5,243,500.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | | | | | | | | | 4,554,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 4,554,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | | | | | | | | | 180,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | 06 | P | 11 | 30 | 9996 | 102 | 0000 | 1.4.01 | 180,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 3 | | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 50,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | | | | | | | | | 379,500.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.4.01 | 379,500.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | | 80,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 50,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 5 | 04 Proporción de vacaciones no disfrutadas | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 30,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | | 16,631,200.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 2 | 2 | Compensación | | | | | | | | 16,631,200.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 2 | 2 | 01 Compensación por gastos de alimentación | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 10,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 2 | 2 | 05 Compensación servicios de seguridad | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 16,621,200.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 700,860.60 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 322,878.60 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 322,878.60 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 323,334.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 30 | 9996 | 102 | 0000 | 1.4.01 | 323,334.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 54,648.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 54,648.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 717,796.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 1 | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 1 | 1 | Alimentos y bebidas para personas | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 1 | 1 | 01 Alimentos y bebidas para personas | S | 12 | 40 | 9992 | 120 | 0000 | 1.4.01 | 50,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | | TEXTILES Y VESTUARIOS | | | | | | | | 657,796.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | | | | | | | | | 2,074,740,676.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 2 | | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 2 | 01 | S | 12 | 40 | 9992 | 120 | 0000 | 1.4.01 | 50,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 3 | | | | | | | | | 200,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 3 | 01 | S | 12 | 40 | 9992 | 120 | 0000 | 1.4.01 | 200,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 4 | | | | | | | | | 407,796.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 4 | 01 | S | 12 | 40 | 9992 | 120 | 0000 | 1.4.01 | 407,796.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 9 | | | | | | | | | | 10,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 9 | 8 | | | | | | | | | 10,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 9 | 8 | 01 | S | 12 | 40 | 9992 | 120 | 0000 | 1.4.01 | 10,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 6 | | | | | | | | | | | 2,810,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 6 | 2 | | | | | | | | | | 10,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 6 | 2 | 3 | | | | | | | | | 10,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 6 | 2 | 3 | 01 | I | 21 | 30 | 9995 | 102 | 0000 | 1.4.01 | 10,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 6 | 6 | | | | | | | | | | 2,800,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 6 | 6 | 2 | | | | | | | | | 2,800,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 6 | 6 | 2 | 01 | I | 21 | 30 | 9995 | 102 | 0000 | 1.4.01 | 2,800,000.00 |
| 13 | | | | | | | | | | | | | | | | | 19,403,372.05 |
| 13 | 00 | | | | | | | | | | | | | | | | 19,403,372.05 |
| 13 | 00 | 00 | | | | | | | | | | | | | | | 19,403,372.05 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|---------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7021 | | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 13 | 00 | 00 | 0001 | | | | | | | | | | | | 19,403,372.05 | | |
| | 13 | 00 | 00 | 0001 | 2 | | | | | | | | | | | 19,403,372.05 | | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | 19,403,372.05 | | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | 18,445,910.82 | | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | 6,161,913.34 | | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 6,161,913.34 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal con carácter transitorio | | | | | | | | 11,770,504.70 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 01 | Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 2,000,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 9,770,504.70 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 513,492.78 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.04 | 513,492.78 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | | | | 9,142.76 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | | Compensación | | | | | | | | 9,142.76 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 9,142.76 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 948,318.47 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 436,879.66 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 436,879.66 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 437,495.85 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 437,495.85 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 73,942.96 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 73,942.96 |
| | 14 | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | | | | | | 46,017,627.04 | |
| | 14 | 00 | | | | | | | N/A | | | | | | | 46,017,627.04 | |
| | 14 | 00 | 00 | | | | | | N/A | | | | | | | 46,017,627.04 | |
| | 14 | 00 | 00 | 0001 | | | | | ASISTENCIA SOCIAL | | | | | | | 39,484,843.32 | |
| | 14 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | 39,484,843.32 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 12,050,981.32 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 10,624,335.32 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 9,140,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 9,140,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 662,668.65 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 01 Personal igualado | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 662,668.65 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 761,666.67 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 761,666.67 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | 60,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 10,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | 04 Proporción de vacaciones no disfrutadas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 50,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | 20,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|-------------|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7021 | | | | | | | | | | | | | | | | | 2,074,740,676.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | | | | | | | | | 20,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 01 | Compensación por gastos de alimentación | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 10,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 10,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | | | 1,406,646.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | | | 648,026.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 648,026.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | | | 648,940.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 648,940.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | | | 109,680.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 109,680.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | | | | | | | | | | | 12,027,862.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 2 | | | | | | | | | | 50,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 2 | 1 | | | | | | | | | 50,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 50,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 5 | | | | | | | | | | 100,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 5 | 8 | | | | | | | | | 100,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 5 | 8 | 01 | Otros alquileres y arrendamientos por derechos de usos | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 100,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | | | | | | | | | | 11,877,862.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 2 | | | | | | | | | 123,862.00 | |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|-------------|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7021 | | | | | | | | | | | | | | | | | 2,074,740,676.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 2 | | | | | | | | | 123,862.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | E | 13 | 30 | 9995 | 102 | 0000 | 4.5.10 | 3,381.68 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | E | 13 | 30 | 9998 | 102 | 0000 | 4.5.10 | 20,513.14 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | E | 13 | 30 | 9999 | 102 | 0000 | 4.5.10 | 99,967.18 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | | 11,754,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | 01 | Eventos generales | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 11,754,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | | 7,383,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | | 40,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | | | | 40,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 40,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 2 | | | TEXTILES Y VESTUARIOS | | | | | | | | 100,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 2 | 3 | | Prendas y accesorios de vestir | | | | | | | | 100,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 100,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 7,243,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | | 7,243,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | 01 | Productos y Útiles Varios n.i.p | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 10,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | 02 | Bonos para útiles diversos | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 7,233,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 8,023,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 8,023,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 8,023,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 8,023,000.00 |
| | 14 | 00 | 00 | 0004 | | | | | FORTALECIMIENTO DE LA EQUIDAD DE GÉNERO | | | | | | | 6,532,783.72 | |
| | 14 | 00 | 00 | 0004 | 2 | | | | GASTOS | | | | | | | 6,532,783.72 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 4,471,818.21 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 3,915,566.82 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 3,614,369.40 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 3,060,538.97 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | E | 13 | 30 | 9996 | 102 | 0000 | 4.5.08 | 493,797.61 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | E | 13 | 30 | 9999 | 102 | 0000 | 4.5.08 | 60,032.82 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 301,197.42 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 301,197.42 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 556,251.39 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 256,258.76 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 256,258.76 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 256,620.20 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 256,620.20 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 43,372.43 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 43,372.43 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 14 | 00 | 00 | 0004 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 2,060,965.51 |
| | 14 | 00 | 00 | 0004 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 2,060,965.51 |
| | 14 | 00 | 00 | 0004 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | | 2,060,965.51 |
| | 14 | 00 | 00 | 0004 | 2 | 2 | 8 | 6 | 01 Eventos generales | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 2,060,965.51 |
| | 15 | | | | | | | | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN | | | | | | | | 13,235,457.54 |
| | 15 | 00 | | | | | | | N/A | | | | | | | | 13,235,457.54 |
| | 15 | 00 | 00 | | | | | | N/A | | | | | | | | 13,235,457.54 |
| | 15 | 00 | 00 | 0001 | | | | | FOMENTO DE LA CULTURA Y EL ARTE | | | | | | | | 9,465,636.67 |
| | 15 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 9,465,636.67 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 3,835,636.67 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 2,581,666.67 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 2,300,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 2,300,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 191,666.67 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 191,666.67 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | | 90,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 50,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | 04 Proporción de vacaciones no disfrutadas | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 40,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | | 900,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | Compensación | | | | | | | 900,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 900,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 353,970.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 326,370.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 326,370.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 27,600.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 27,600.00 |
| | 15 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 4,460,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 2 | 2 | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | 150,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 2 | 2 | 1 | Publicidad y propaganda | | | | | | | 150,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 2 | 2 | 1 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 150,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | 10,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 2 | 5 | 8 | Otros alquileres | | | | | | | 10,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 2 | 5 | 8 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 10,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 4,300,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | 4,300,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 4,000,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | 04 | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 300,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 170,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|--------------|--|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | |
| 7021 | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 3 | 1 | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | 50,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 3 | 1 | Alimentos y bebidas para personas | | | | | | | 50,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 3 | 1 | 01 Alimentos y bebidas para personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 50,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 3 | 7 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | 100,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 3 | 7 | Productos químicos y conexos | | | | | | | 100,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 3 | 7 | 01 Productos explosivos y pirotecnia | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 100,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 3 | 9 | PRODUCTOS Y ÚTILES VARIOS | | | | | | | 20,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 3 | 9 | Productos eléctricos y afines | | | | | | | 20,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 3 | 9 | 01 Productos eléctricos y afines | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 20,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 4 | | TRANSFERENCIAS CORRIENTES | | | | | | | 1,000,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 4 | 1 | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 1,000,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 4 | 1 | Premios literarios, deportivos y culturales | | | | | | | 1,000,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 4 | 1 | 01 Premios literarios, deportivos y culturales | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 1,000,000.00 |
| | 15 | 00 | 00 | 0002 | | | | DESARROLLO DE EVENTOS DEPORTIVOS Y RECREACIÓN | | | | | | | 3,769,820.87 | |
| | 15 | 00 | 00 | 0002 | 2 | | | GASTOS | | | | | | | 3,769,820.87 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 2,669,820.87 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | REMUNERACIONES | | | | | | | 2,337,720.67 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 2,157,896.00 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 01 Sueldos fijos | E | 13 | 30 | 9998 | 102 | 0000 | 4.3.02 | 2,157,896.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---------------------------|---|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | | | | | | Sueldo anual no.13 | 179,824.67 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | E | 13 | 30 | 9998 | 102 | 0000 | 4.3.02 | 179,824.67 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 332,100.20 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | | | | | | | Contribuciones al seguro de salud | 152,994.83 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | E | 13 | 30 | 9998 | 102 | 0000 | 4.3.02 | 152,994.83 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | | | | | | | Contribuciones al seguro de pensiones | 153,210.62 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | E | 13 | 30 | 9998 | 102 | 0000 | 4.3.02 | 153,210.62 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | | | | | | | Contribuciones al seguro de riesgo laboral | 25,894.75 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | E | 13 | 30 | 9998 | 102 | 0000 | 4.3.02 | 25,894.75 |
| | 15 | 00 | 00 | 0002 | 2 | 2 | | | | | | | | | | CONTRATACIÓN DE SERVICIOS | 1,000,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 2 | 8 | | | | | | | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | 1,000,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 2 | 8 | 6 | | | | | | | | Servicio de organización de eventos, festividades y actividades de entretenimiento | 1,000,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 2 | 8 | 6 | 01 | E | 13 | 30 | 9998 | 102 | 0000 | 4.3.02 | 1,000,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 6 | | | | | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 100,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 6 | 2 | | | | | | | | | MOBILIARIO Y EQUIPO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL | 100,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 6 | 2 | 2 | | | | | | | | Aparatos deportivos | 100,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 6 | 2 | 2 | 01 | E | 13 | 30 | 9998 | 102 | 0000 | 4.3.02 | 100,000.00 |
| | 16 | | | | | | | | | | | | | | | PROMOCIÓN Y PARTICIPACIÓN COMUNITARIA | 10,353,972.42 |
| | 16 | 00 | | | | | | | | | | | | | | N/A | 10,353,972.42 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | | 2,074,740,676.00 |
| | 16 | 00 | 00 | | | | | | N/A | | | | | | | | 10,353,972.42 |
| | 16 | 00 | 00 | 0001 | | | | | FOMENTO, COORDINACIÓN Y REGISTRO DE LAS ORG. CIUDADANA | | | | | | | | 10,353,972.42 |
| | 16 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 10,353,972.42 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 8,853,972.42 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 7,768,081.24 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 6,925,874.00 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | E | 13 | 30 | 9996 | 102 | 0000 | 4.1.02 | 6,925,874.00 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | | 240,000.00 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 01 Personal igualado | E | 13 | 40 | 9992 | 120 | 0000 | 4.1.02 | 240,000.00 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 577,156.17 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | E | 13 | 30 | 9996 | 102 | 0000 | 4.1.02 | 577,156.17 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | | 25,051.07 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | E | 13 | 30 | 9996 | 102 | 0000 | 4.1.02 | 5,051.07 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 1 | 5 | 04 Proporción de vacaciones no disfrutadas | E | 13 | 30 | 9996 | 102 | 0000 | 4.1.02 | 20,000.00 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | | 19,999.59 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | Compensación | | | | | | | | 19,999.59 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 03 Pago de horas extraordinarias | E | 13 | 30 | 9996 | 102 | 0000 | 4.1.02 | 9,999.59 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | E | 13 | 30 | 9996 | 102 | 0000 | 4.1.02 | 10,000.00 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 1,065,891.59 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-------------------------|-----------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | 491,044.47 | | |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | E | 13 | 30 | 9996 | 102 | 0000 | 4.1.02 | 491,044.47 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | | 491,737.05 | |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | E | 13 | 30 | 9995 | 102 | 0000 | 4.1.02 | 491,737.05 |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | | 83,110.07 | |
| | 16 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | E | 13 | 30 | 9996 | 102 | 0000 | 4.1.02 | 83,110.07 |
| | 16 | 00 | 00 | 0001 | 2 | 2 | | | | | | | | | | 1,500,000.00 | |
| | 16 | 00 | 00 | 0001 | 2 | 2 | 8 | | | | | | | | | 1,500,000.00 | |
| | 16 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | | | | | | | | 1,500,000.00 | |
| | 16 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | 01 | E | 13 | 30 | 9995 | 102 | 0000 | 4.1.02 | 1,500,000.00 |
| 96 | | | | | | | | | | | | | | | | 165,500,000.00 | |
| | 96 | 00 | | | | | | | | | | | | | | 165,500,000.00 | |
| | 96 | 00 | 00 | | | | | | | | | | | | | 165,500,000.00 | |
| | 96 | 00 | 00 | 0001 | | | | | | | | | | | | 140,500,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | | | | | | | | | | | 140,500,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | | | | | | | | 140,500,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | | | | | | | 140,500,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | | | | | | 97,500,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 0.0.00 | 7,500,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-------------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7021 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO ESTE | | | | | | | 2,074,740,676.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | Disminución de cuentas por pagar de corto plazo | | | | | | | 97,500,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 Disminución de cuentas por pagar internas de corto plazo | I | 314 | 30 | 9996 | 102 | 0000 | 0.0.00 | 50,000,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 Disminución de cuentas por pagar internas de corto plazo | S | 12 | 30 | 9996 | 102 | 0000 | 0.0.00 | 40,000,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 6 | Amortización de la porción de corto plazo de la deuda pública en préstamos de largo plazo | | | | | | | 43,000,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 6 | 01 Amortización de la porción de corto plazo de la deuda pública interna en préstamos de largo plazo | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 43,000,000.00 |
| | 96 | 00 | 00 | 0002 | | | | | PAGO DE INTERESES | | | | | | | 25,000,000.00 | |
| | 96 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | 25,000,000.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | | | GASTOS FINANCIEROS | | | | | | | 25,000,000.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | 1 | | INTERESES DE LA DEUDA PÚBLICA INTERNA | | | | | | | 25,000,000.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | 1 | 1 | Intereses de la deuda pública interna de corto plazo | | | | | | | 25,000,000.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | 1 | 1 | 01 Intereses de la deuda pública interna de corto plazo | I | 21 | 20 | 1955 | 100 | 0000 | 5.1.01 | 25,000,000.00 |
| | 98 | | | | | | | | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. PRIV.) | | | | | | | 5,260,000.00 | |
| | 98 | 00 | | | | | | | N/A | | | | | | | 5,260,000.00 | |
| | 98 | 00 | 00 | | | | | | N/A | | | | | | | 5,260,000.00 | |
| | 98 | 00 | 00 | 0000 | | | | | TRANSFERENCIAS INSTITUCIONES PRIVADAS | | | | | | | 5,260,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | | | | GASTOS | | | | | | | 5,260,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 4,660,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 4,660,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos | | | | | | | 4,660,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7021 | | | | | | | | | | | | | | | 2,074,740,676.00 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | 4,660,000.00 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 3,460,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 4.4.09 | 1,200,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 5 | | | | | | | | | | | 600,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 5 | 1 | | | | | | | | | | 600,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 5 | 1 | 2 | | | | | | | | | 600,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 5 | 1 | 2 | 01 | I | 21 | 30 | 9996 | 102 | 0000 | 4.4.09 | 600,000.00 |
| | 99 | | | | | | | | | | | | | | | | 2,240,000.00 |
| | 99 | 00 | | | | | | | | | | | | | | | 2,240,000.00 |
| | 99 | 00 | 00 | | | | | | | | | | | | | | 2,240,000.00 |
| | 99 | 00 | 00 | 0000 | | | | | | | | | | | | | 2,240,000.00 |
| | 99 | 00 | 00 | 0000 | 2 | | | | | | | | | | | | 2,240,000.00 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | | | | | | | | | | | 2,240,000.00 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 2 | | | | | | | | | | 2,240,000.00 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 2 | 2 | | | | | | | | | 2,240,000.00 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 2 | 2 | 01 | S | 12 | 30 | 9996 | 102 | 9992 | 1.1.03 | 2,240,000.00 |

Total General

2,074,740,676.00