

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7210 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE FONDO NEGRO | | | | | | | | 14,175,416.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 1,920,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,446,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 474,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 160,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 120,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 39,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 276,847.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | Dietas | | | | | | | | 114,847.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 14,847.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.01 | 6,250.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 93,750.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | Gastos de representación | | | | | | | | 162,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 162,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 663,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | | 62,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | Impresión, encuadernación y rotulación | | | | | | | | 62,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 Impresión, encuadernación y rotulación | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 Impresión, encuadernación y rotulación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 34,750.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 Impresión, encuadernación y rotulación | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 7,750.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7210 | | | | | | | | | | | | | | | 14,175,416.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | | | | | | | | 280,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | | | | | | | 100,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 90,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | I | 21 | 30 | 9995 | 102 | 0000 | 1.1.01 | 10,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 9 | | Derecho de uso | | | | | | | | 180,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 9 | 01 | Licencias Informáticas | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 180,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones menores | | | | | | | | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 06 | Mantenimiento y reparación de instalaciones eléctricas | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 271,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | | 271,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | Eventos generales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 96,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 02 | Festividades | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 75,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 02 | Festividades | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | | 140,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | | | | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 75,000.00 |

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|-------------|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7210 | | | | | | | | | | | | | | | | | 14,175,416.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | | | | | | | | 75,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 04 | Gas GLP | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 75,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | | | | | | | | | | 15,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | | | | | | | | | 15,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 | Útiles y materiales de limpieza e higiene | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 15,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | | | | | | | | | 908,581.00 | |
| | 01 | 00 | 00 | 0004 | 2 | | | | | | | | | | | | 908,581.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | | | | | | | | 715,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | | | | | | | | 715,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | | | | | | | | 660,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 660,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | | | | | | | | 55,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 55,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | | | | | | | | | 173,581.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | | | | | | | | | 173,581.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | | | | | | | | 94,581.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 3,500.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 51,976.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.02 | 6,800.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------------------|--------|-----------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7210 | | | | | | | | | | | | | | | 14,175,416.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | | | | | | 94,581.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 16,426.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 15,269.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 610.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | | | | | | | | 79,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | 02 | Servicios jurídicos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 15,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 64,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | | | | | | | | | | 20,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | | | | | | | | | 10,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | | | | | | | | 10,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | 01 | Papel de escritorio | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | | | | | | | | | 10,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | | | | | | | | 10,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 | 0006 | | | | | | | | | | | | 78,000.00 | | |
| | 01 | 00 | 00 | 0006 | 2 | | | | | | | | | | | 78,000.00 | | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | | | | | | | | | | 78,000.00 | | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | | | | | | | | | 78,000.00 | | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | | | | | | | | 72,000.00 | | |

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7210 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE FONDO NEGRO | | | | | | | 14,175,416.00 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 72,000.00 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 72,000.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 6,000.00 | |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 6,000.00 |
| | 11 | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | | | 1,790,000.00 | |
| | 11 | 00 | | | | | | | N/A | | | | | | | 1,790,000.00 | |
| | 11 | 00 | 00 | | | | | | N/A | | | | | | | 600,000.00 | |
| | 11 | 00 | 00 | 0001 | | | | | COORDINACION Y EJECUCION DE OBRAS | | | | | | | 600,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | 600,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 400,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | 400,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | Contratación de mantenimiento y reparaciones menores | | | | | | | 400,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 02 Mantenimientos y reparaciones especiales | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 07 Mantenimiento, reparación, servicios de pintura y sus derivados | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 58,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 07 Mantenimiento, reparación, servicios de pintura y sus derivados | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 42,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 200,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | 200,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | Productos eléctricos y afines | | | | | | | 200,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | 01 Productos eléctricos y afines | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 200,000.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7210 | | | | | | | | | | | | | | | 14,175,416.00 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | | | | | | | 1,045,600.00 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 09 | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.99 | 1,010,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 09 | I | 21 | 30 | 9996 | 102 | 0000 | 3.2.99 | 35,600.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | | | | | | | | 195,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 195,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 2 | | | | | | | | | | | 300,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 7 | | | | | | | | | | 300,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 7 | 2 | | | | | | | | | 300,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 7 | 2 | 06 | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.99 | 235,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 7 | 2 | 06 | I | 21 | 30 | 9996 | 102 | 0000 | 3.2.99 | 65,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | | | | | | | | | | | 850,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 5 | | | | | | | | | | 100,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 5 | 3 | | | | | | | | | 100,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 5 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.99 | 22,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 5 | 3 | 01 | I | 21 | 30 | 9996 | 102 | 0000 | 3.2.99 | 78,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | | | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | 04 | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.99 | 25,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | 04 | I | 21 | 30 | 9996 | 102 | 0000 | 3.2.99 | 25,000.00 |

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|-------------|--------------|--------|------|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7210 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE FONDO NEGRO | | | | | | | 14,175,416.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 864.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 864.00 |
| | 12 | 00 | 00 | 0004 | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS | | | | | | | 26,000.00 | |
| | 12 | 00 | 00 | 0004 | 2 | | | | GASTOS | | | | | | | 26,000.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 26,000.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 26,000.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 24,000.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 24,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 2,000.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 2,000.00 |
| 14 | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | | | | | | 643,517.00 | |
| 14 | 00 | | | | | | | | N/A | | | | | | | 643,517.00 | |
| 14 | 00 | 00 | | | | | | | N/A | | | | | | | 643,517.00 | |
| 14 | 00 | 00 | 0001 | | | | | | ASISTENCIA SOCIAL | | | | | | | 583,517.00 | |
| 14 | 00 | 00 | 0001 | 2 | | | | | GASTOS | | | | | | | 583,517.00 | |
| 14 | 00 | 00 | 0001 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | 583,517.00 | |
| 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 583,517.00 | |
| 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | | | 583,517.00 | |
| 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 | Ayudas y donaciones programadas a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 418,800.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-------------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7210 | | | | | | | | | | | | | | | 14,175,416.00 | | | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | | | | | | | 583,517.00 | | | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 38,477.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9995 | 102 | 0000 | 4.5.10 | 1,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9996 | 102 | 0000 | 4.5.10 | 25,240.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 5,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 30 | 9996 | 102 | 0000 | 4.5.10 | 95,000.00 |
| | 14 | 00 | 00 | 0002 | | | | | | EDUCACIÓN Y FORMACIÓN INTEGRAL | | | | | | | | 60,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | | | | | GASTOS | | | | | | | | 60,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 60,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 60,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | | Becas y viajes de estudios | | | | | | | | 60,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | 01 | Becas nacionales | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 60,000.00 |
| 15 | | | | | | | | | | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN | | | | | | | | 1,027,500.00 |
| 15 | 00 | | | | | | | | | N/A | | | | | | | | 1,027,500.00 |
| 15 | 00 | 00 | | | | | | | | N/A | | | | | | | | 1,027,500.00 |
| 15 | 00 | 00 | 0002 | | | | | | | DESARROLLO DE EVENTOS DEPORTIVOS Y RECREACIÓN | | | | | | | | 1,027,500.00 |
| 15 | 00 | 00 | 0002 | 2 | | | | | | GASTOS | | | | | | | | 1,027,500.00 |
| 15 | 00 | 00 | 0002 | 2 | 1 | | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 227,500.00 |
| 15 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | REMUNERACIONES | | | | | | | | 227,500.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|------|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7210 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE FONDO NEGRO | | | | | | | 14,175,416.00 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 210,000.00 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.02 | 210,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 17,500.00 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.02 | 17,500.00 |
| | 15 | 00 | 00 | 0002 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | 800,000.00 | |
| | 15 | 00 | 00 | 0002 | 2 | 6 | 2 | | MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL | | | | | | | 800,000.00 | |
| | 15 | 00 | 00 | 0002 | 2 | 6 | 2 | 4 | Mobiliario y equipo educacional y recreativo | | | | | | | 800,000.00 | |
| | 15 | 00 | 00 | 0002 | 2 | 6 | 2 | 4 | 01 Mobiliario y equipo educacional y recreativo | I | 21 | 20 | 1955 | 100 | 0000 | 4.3.02 | 800,000.00 |
| 96 | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES FINANCIERAS | | | | | | | 420,790.00 | |
| 96 | 00 | | | | | | | | N/A | | | | | | | 420,790.00 | |
| 96 | 00 | 00 | | | | | | | N/A | | | | | | | 420,790.00 | |
| 96 | 00 | 00 | 0001 | | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR PROVEEDORES | | | | | | | 418,225.00 | |
| 96 | 00 | 00 | 0001 | 4 | | | | | Aplicaciones financieras | | | | | | | 418,225.00 | |
| 96 | 00 | 00 | 0001 | 4 | 2 | | | | Disminución de pasivos | | | | | | | 418,225.00 | |
| 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | Disminución de pasivos corrientes | | | | | | | 418,225.00 | |
| 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | Disminución de cuentas por pagar de corto plazo | | | | | | | 290,000.00 | |
| 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 290,000.00 |
| 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | | Disminución de préstamos de corto plazo | | | | | | | 128,225.00 | |
| 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | 01 | Disminución de préstamos internos de corto plazo | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 128,225.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|------------|
| Capítulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7210 | | | | | | | | | | | | | | | 14,175,416.00 | | |
| | 96 | 00 | 00 | 0002 | | | | | | | | | | | 2,565.00 | | |
| | 96 | 00 | 00 | 0002 | 2 | | | | | | | | | | 2,565.00 | | |
| | 96 | 00 | 00 | 0002 | 2 | 2 | | | | | | | | | 2,565.00 | | |
| | 96 | 00 | 00 | 0002 | 2 | 2 | 8 | | | | | | | | 2,565.00 | | |
| | 96 | 00 | 00 | 0002 | 2 | 2 | 8 | 9 | | | | | | | 2,565.00 | | |
| | 96 | 00 | 00 | 0002 | 2 | 2 | 8 | 9 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 5.1.01 | 2,565.00 |
| | 98 | | | | | | | | | | | | | | | 264,000.00 | |
| | 98 | 00 | | | | | | | | | | | | | | 264,000.00 | |
| | 98 | 00 | 00 | | | | | | | | | | | | | 264,000.00 | |
| | 98 | 00 | 00 | 0000 | | | | | | | | | | | | 264,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | | | | | | | | | | | 264,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | | | | | | | | 264,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | | | | | | | | 264,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | | 264,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 9992 | 4.4.09 | 156,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 9993 | 4.3.02 | 36,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 9998 | 4.5.10 | 36,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 9999 | 1.4.03 | 36,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2024
 (Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | |
| 7210 | | | | | | | | | | | | | | | 14,175,416.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | 264,000.00 |
| | | | | | | | | | | | | | | | Total General |
| | | | | | | | | | | | | | | | 14,175,416.00 |