

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7147 | | | | | | | | | | | | | | | 24,765,800.00 | |
| | 01 | | | | | | | | | | | | | | 15,353,122.00 | |
| | 01 | 00 | | | | | | | | | | | | | 15,353,122.00 | |
| | 01 | 00 | 00 | | | | | | | | | | | | 15,353,122.00 | |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | 1,947,211.00 | |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | 1,947,211.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | 1,947,211.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | 1,602,900.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | 1,479,600.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1,479,600.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | | | | | | | 123,300.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 123,300.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | | | | | | | 116,600.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | | | | | | | | 20,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 20,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | | | | | | | 96,600.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 96,600.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | | 227,711.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | | 104,904.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 104,904.00 |

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7147 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | | | | | | | 24,765,800.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 105,052.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 105,052.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 17,755.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 17,755.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | 01 Eventos generales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0002 | | | | | CONTROL Y FISCALIZACIÓN DE LA GESTIÓN MUNICIPAL | | | | | | | 319,206.00 | |
| | 01 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | 319,206.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 319,206.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 279,500.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 258,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 258,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 21,500.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 21,500.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 39,706.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 18,292.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 18,292.00 |

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7147 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | | | | | | | | 24,765,800.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 18,318.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 18,318.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 3,096.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 3,096.00 |
| | 01 | 00 | 00 | 0003 | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | | | | 11,690,237.00 |
| | 01 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | | 11,690,237.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 6,339,108.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 5,847,950.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 2,398,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,857,600.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 541,200.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 2,945,400.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,945,400.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 Empleados temporales | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 445,350.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 154,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 290,550.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | | 58,400.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|--|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | | |
| 7147 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | | | | | | | | 24,765,800.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | | | | | | | 58,400.00 | | | |
| | | | | | | | Prestaciones económicas | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.01 | 3,750.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 4,650.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 6 | | Vacaciones | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 6 | 01 | Vacaciones | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 6 | 01 | Vacaciones | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 170,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | | Dietas | | | | | | | | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | P | 11 | 30 | 9998 | 121 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | | | | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 321,158.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 147,954.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 109,583.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 38,371.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7147 | | | | | | | | | | | | | | | 24,765,800.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | | | | | | 148,163.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 109,738.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 38,425.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | | | | | | 25,041.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 18,547.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 6,494.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | | | | | | | 938,589.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | | | | | | | 219,741.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | | | | | | | 183,741.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 | Servicios telefónico de larga distancia | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 183,741.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | | | | | | | 36,000.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | 01 | Servicio de internet y televisión por cable | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 36,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | | | | | | | 41,000.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | | | | | | 36,000.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 36,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | | | | | | | 5,000.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 | Impresión, encuadernación y rotulación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 | Impresión, encuadernación y rotulación | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 5,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | | | | | | | | 201,048.00 | | | |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | |
| 7147 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | | | | | | | | 24,765,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | Viáticos dentro del país | | | | | | | | 201,048.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | Viáticos dentro del país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 201,048.00 |
| | 01 | 00 | 00 | 0003 | 2 | 4 | TRANSPORTE Y ALMACENAJE | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 4 | Pasajes y gastos de transporte | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 4 | Pasajes y gastos de transporte | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | SEGUROS | | | | | | | | 61,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | Seguro de bienes muebles | | | | | | | | 61,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | Seguro de bienes muebles | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 61,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 7 | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 55,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 7 | Contratación de mantenimiento y reparaciones menores | | | | | | | | 5,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 7 | Mantenimientos y reparaciones especiales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 5,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 7 | Mantenimiento y reparación de maquinarias y equipos | | | | | | | | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 7 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 7 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.01 | 44,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 7 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | I | 21 | 30 | 9998 | 102 | 0000 | 1.1.01 | 6,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 7 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 8 | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 360,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 8 | Servicios funerarios y gastos conexos | | | | | | | | 10,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 8 | Servicios funerarios y gastos conexos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 10,000.00 |

MINISTERIO DE HACIENDA
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Periodo 2024
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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7147 | | | | | | | | | | | | | | | 24,765,800.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | | | | | | 50,000.00 | | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | | | | | | | | 300,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 150,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | | 1,155,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | | | | | | | 80,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | | | | | | | 80,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 80,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | | | | | | | | | 60,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | | | | | | | | 60,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 60,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | | | | | | | | | 22,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 1 | | | | | | | | 15,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 15,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | |
| 7147 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | | | | | | | | 24,765,800.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | | | | | | | 0.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | 01 | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | | | | | | | | | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | | | | | | | | | 60,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 60,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | | | | | | | | | | | 3,257,540.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | | | | | | | | | | 3,257,540.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 1 | | | | | | | | | 3,257,540.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 1 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 3,257,540.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 4 | | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 4 | 1 | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 4 | 1 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0004 | | | | | | | | | | | | | 1,285,968.00 |
| | 01 | 00 | 00 | 0004 | 2 | | | | | | | | | | | | 1,285,968.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | | | | | | | | 826,967.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | | | | | | | | 724,100.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | | | | | | | | 668,400.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 668,400.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7147 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | | | | | | | | 24,765,800.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 55,700.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 55,700.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | Compensación | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 102,867.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 47,390.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 47,390.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 47,456.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 47,456.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 8,021.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 8,021.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 203,001.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 3 | | VIÁTICOS | | | | | | | | 25,003.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 3 | 1 | Viáticos dentro del país | | | | | | | | 25,003.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 3 | 1 | 01 Viáticos dentro del país | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 25,003.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 177,998.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | Comisiones y gastos | | | | | | | | 177,998.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 18,001.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------------|---|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7147 | | | | | | | | | | | | | | | 24,765,800.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | | | | | | Comisiones y gastos | 177,998.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 50,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 39,997.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 70,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | | | | | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 256,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 8 | | | | | | | | | BIENES INTANGIBLES | 256,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 8 | 3 | | | | | | | | Programas de informática y base de datos | 256,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 8 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 256,000.00 |
| | 01 | 00 | 00 | 0005 | | | | | | | | | | | | GESTIÓN URBANA, PLANEACIÓN Y REGULACIÓN USO DE SUELO | 110,500.00 |
| | 01 | 00 | 00 | 0005 | 2 | | | | | | | | | | | GASTOS | 110,500.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 110,500.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | | | | | | | | | REMUNERACIONES | 110,500.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | | | | | | | | Remuneraciones al personal fijo | 102,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 102,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | | | | | | | | Sueldo anual no.13 | 8,500.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 8,500.00 |
| 11 | | | | | | | | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | 1,966,360.00 |
| 11 | 00 | | | | | | | | | | | | | | | N/A | 1,966,360.00 |
| 11 | 00 | 00 | | | | | | | | | | | | | | N/A | 1,347,764.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7147 | | | | | | | | | | | | | | | 24,765,800.00 | | | |
| | 11 | 00 | 00 | 0001 | | | | | | | | | | | 1,347,764.00 | | | |
| | 11 | 00 | 00 | 0001 | 2 | | | | | | | | | | 1,347,764.00 | | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | 697,764.00 | | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | 697,764.00 | | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | | | | | | | 697,764.00 | | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 697,764.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | I | 21 | 30 | 9998 | 121 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | | | | | | | | | | | | 150,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | | | | | | | | | | | 80,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 4 | | | | | | | | | | 80,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 80,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | | | | | | | | | | | 70,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | | | | | | | | | | 70,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 01 | Reparaciones y mantenimientos menores en edificaciones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 30,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 02 | Mantenimientos y reparaciones especiales | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 40,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | | | | | | | | | | | | 500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | | | | | | | | | | | 250,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | | | | | | | | | | 250,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 250,000.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|-----|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta Aux | | | | | | | | | |
| 7147 | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | | | | | | | | 24,765,800.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 4 | Infraestructura terrestre y obras anexas | | | | | | | | 618,596.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 4 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 618,596.00 |
| | 11 | 00 | 06 | | | | | Reparación Instalaciones Recreativas | | | | | | | | 0.00 |
| | 11 | 00 | 06 | 0051 | | | | REPARACION PARQUE PLAN 1 | | | | | | | | 0.00 |
| | 11 | 00 | 06 | 0051 | 2 | | | GASTOS | | | | | | | | 0.00 |
| | 11 | 00 | 06 | 0051 | 2 | 7 | | OBRAS | | | | | | | | 0.00 |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | INFRAESTRUCTURA | | | | | | | | 0.00 |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 7 | Obras urbanísticas | | | | | | | | 0.00 |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 7 01 | Obras urbanísticas | I | 22 | 30 | 9998 | 121 | 0000 | 4.3.02 | 0.00 |
| | 11 | 00 | 15 | | | | | Construcción en Cementerios | | | | | | | | 0.00 |
| | 11 | 00 | 15 | 0051 | | | | CONSTRUCCION DE CEMENTERIO | | | | | | | | 0.00 |
| | 11 | 00 | 15 | 0051 | 2 | | | GASTOS | | | | | | | | 0.00 |
| | 11 | 00 | 15 | 0051 | 2 | 7 | | OBRAS | | | | | | | | 0.00 |
| | 11 | 00 | 15 | 0051 | 2 | 7 | 2 | INFRAESTRUCTURA | | | | | | | | 0.00 |
| | 11 | 00 | 15 | 0051 | 2 | 7 | 2 8 | Obras en cementerios | | | | | | | | 0.00 |
| | 11 | 00 | 15 | 0051 | 2 | 7 | 2 8 01 | Obras en cementerios | I | 22 | 10 | 0100 | 121 | 0000 | 3.1.01 | 0.00 |
| | 11 | 00 | 15 | 0051 | 2 | 7 | 2 8 01 | Obras en cementerios | I | 22 | 40 | 9992 | 103 | 0000 | 3.1.01 | 0.00 |
| 12 | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS | | | | | | | | 3,785,827.00 |
| 12 | 00 | | | | | | | N/A | | | | | | | | 3,785,827.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------------------|----|----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|--|---------------|
| | | | | | | | | | | | | | Capitulo |
| 7147 | | | | | | | | | | | | 24,765,800.00 | |
| | 12 | 00 | 00 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | 24,765,800.00 |
| | | | | | | | | | | | | N/A | 3,785,827.00 |
| | 12 | 00 | 00 | 0002 | | | | | | | | ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y PARQUES | 1,057,447.00 |
| | 12 | 00 | 00 | 0002 | 2 | | | | | | | GASTOS | 1,057,447.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 1,057,447.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | REMUNERACIONES | 1,055,600.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | | | | Remuneraciones al personal fijo | 974,400.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | | | Sueldos empleados fijos | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | | | Sueldos empleados fijos | 974,400.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | | | Sueldo anual no.13 | 81,200.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | | | Sueldo Anual No. 13 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | | | Sueldo Anual No. 13 | 81,200.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 1,847.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | | | Contribuciones al seguro de salud | 851.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | | | Contribuciones al seguro de salud | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | | | Contribuciones al seguro de salud | 851.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | | | Contribuciones al seguro de pensiones | 852.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | | | Contribuciones al seguro de pensiones | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | | | Contribuciones al seguro de pensiones | 852.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | | | Contribuciones al seguro de riesgo laboral | 144.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7147 | | | | | | | | | | | | | | | 24,765,800.00 | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | | | | | | | | 200,000.00 | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | | | | | | | 200,000.00 | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | 06 | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 200,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | | | 1,200,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | | | | | | | | | | 120,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | | | | | | | | | 120,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 120,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | | | | | | | | | | 1,000,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | | | | | | | | 1,000,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 880,855.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | I | 21 | 30 | 9996 | 102 | 0000 | 3.2.02 | 19,145.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 05 | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 100,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 05 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | | | | | | | | | | 80,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | | | | | | | | | 80,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | 01 | I | 21 | 30 | 9996 | 102 | 0000 | 3.2.02 | 80,000.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | |
| 7147 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | | | | | | | | 24,765,800.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 533,804.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | REMUNERACIONES | | | | | | | | 478,400.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | Remuneraciones al personal fijo | | | | | | | | 441,600.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 441,600.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | Sueldo anual no.13 | | | | | | | | 36,800.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 36,800.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 55,404.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | Contribuciones al seguro de salud | | | | | | | | 25,524.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 25,524.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | Contribuciones al seguro de pensiones | | | | | | | | 25,560.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 25,560.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | Contribuciones al seguro de riesgo laboral | | | | | | | | 4,320.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 4,320.00 |
| | 12 | 00 | 00 | 0006 | | | SEGURIDAD Y VIGILANCIA CIUDADANA | | | | | | | | 97,500.00 |
| | 12 | 00 | 00 | 0006 | 2 | | GASTOS | | | | | | | | 97,500.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 97,500.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | REMUNERACIONES | | | | | | | | 97,500.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | Remuneraciones al personal fijo | | | | | | | | 90,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 90,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7147 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | | | | | | | | 24,765,800.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 7,500.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 7,500.00 |
| | 13 | | | | | | | | SANEAMIENTO AMBIENTAL Y FORESTA | | | | | | | | 39,000.00 |
| | 13 | 00 | | | | | | | N/A | | | | | | | | 39,000.00 |
| | 13 | 00 | 00 | | | | | | N/A | | | | | | | | 39,000.00 |
| | 13 | 00 | 00 | 0001 | | | | | PRESERVACIÓN DEL MEDIO AMBIENTE Y CONTROL ECOLÓGICO | | | | | | | | 39,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 39,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 39,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 39,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 36,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 36,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 3,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 3,000.00 |
| | 14 | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | | | | | | | 1,540,071.00 |
| | 14 | 00 | | | | | | | N/A | | | | | | | | 1,540,071.00 |
| | 14 | 00 | 00 | | | | | | N/A | | | | | | | | 1,540,071.00 |
| | 14 | 00 | 00 | 0001 | | | | | ASISTENCIA SOCIAL | | | | | | | | 548,666.00 |
| | 14 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 548,666.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 0.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|-------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7147 | | | | | | | | | | | | | | | 24,765,800.00 | | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | | | | | | | | 0.00 | | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | | | | | | | 0.00 | | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | 01 | S | 12 | 30 | 9998 | 121 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | | | | | | | | | | 100,600.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 1 | | | | | | | | | 60,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | | | | | | | | 60,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 60,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 4 | | | | | | | | | 40,600.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 4 | 1 | | | | | | | | 40,600.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 4 | 1 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 40,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 4 | 1 | 01 | E | 13 | 30 | 9998 | 102 | 0000 | 4.5.10 | 600.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | | | | | | | | | | 448,066.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | | | | | | | | 448,066.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | | | | | | | | 448,066.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 276,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 | E | 13 | 30 | 9998 | 102 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 | E | 13 | 30 | 9998 | 121 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 76,800.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|--|-------------------|---------------------------------------|-------------------------|---|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | | | |
| 7147 | | | | | | | | | | | | | | | 24,765,800.00 | | | | | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | | | | | | | Ayuntamiento Municipal de El Pino | 448,066.00 | | | | |
| | | | | | | | | | | | | | | | Ayudas y donaciones a personas | | | | | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 8,266.00 | | | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | E | 13 | 30 | 9998 | 102 | 0000 | 4.5.10 | 37,000.00 | | | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | E | 13 | 30 | 9998 | 121 | 0000 | 4.5.10 | 0.00 | | | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 50,000.00 | | | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | S | 12 | 30 | 9996 | 102 | 0000 | 4.5.10 | 0.00 | | | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | S | 12 | 30 | 9998 | 102 | 0000 | 4.5.10 | 0.00 | | | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | S | 12 | 30 | 9998 | 121 | 0000 | 4.5.10 | 0.00 | | | |
| | 14 | 00 | 00 | 0002 | | | | | | | | | | | | | EDUCACIÓN Y FORMACIÓN INTEGRAL | 991,405.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | | | | | | | | | | | | | GASTOS | 991,405.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | | | | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 745,405.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | | | | | REMUNERACIONES | 713,640.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | | | | | | | | | | | Remuneraciones al personal fijo | 692,640.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | | Sueldos empleados fijos | 252,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 4.4.09 | | Sueldos empleados fijos | 440,640.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | | | | | | | | | | Sueldo anual no.13 | 21,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | | Sueldo Anual No. 13 | 21,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | | | | | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 31,765.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | | | | | | | | | | Contribuciones al seguro de salud | 14,634.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7147 | | | | | | | | | | | | | | | 24,765,800.00 | | | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | | | | | | 14,634.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 14,634.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | | | | | | | | | 14,654.00 |
| | | | | | | | | | | | | | | | | | | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 14,654.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | | | | | | | | | 2,477.00 |
| | | | | | | | | | | | | | | | | | | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 2,477.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0002 | 2 | 2 | | | | | | | | | | | | 0.00 |
| | | | | | | | | | | | | | | | | | | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | | | | | | | | | | | 0.00 |
| | | | | | | | | | | | | | | | | | | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | | | | | | | | | | 0.00 |
| | | | | | | | | | | | | | | | | | | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | | | | | | | | | | | | 246,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | | | | | | | | | | | 246,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | | | | | | | | | | 150,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 150,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | | | | | | | | | | 96,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7147 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL PINO | | | | | | | | 24,765,800.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | Becas y viajes de estudios | | | | | | | | 96,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | 01 Becas nacionales | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 96,000.00 |
| 15 | | | | | | | | | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN | | | | | | | | 65,000.00 |
| | 15 | 00 | | | | | | | N/A | | | | | | | | 65,000.00 |
| | 15 | 00 | 00 | | | | | | N/A | | | | | | | | 65,000.00 |
| | 15 | 00 | 00 | 0001 | | | | | FOMENTO DE LA CULTURA Y EL ARTE | | | | | | | | 65,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 65,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 65,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 65,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 60,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.03 | 60,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 5,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.03 | 5,000.00 |
| 96 | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES FINANCIERAS | | | | | | | | 1,531,420.00 |
| | 96 | 00 | | | | | | | N/A | | | | | | | | 1,531,420.00 |
| | 96 | 00 | 00 | | | | | | N/A | | | | | | | | 1,531,420.00 |
| | 96 | 00 | 00 | 0001 | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR PROVEEDORES | | | | | | | | 1,531,420.00 |
| | 96 | 00 | 00 | 0001 | 4 | | | | Aplicaciones financieras | | | | | | | | 1,531,420.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | Disminución de pasivos | | | | | | | | 1,531,420.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|--|--|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7147 | | | | | | | | | | | | | | | | 24,765,800.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | | | | | | | Disminución de pasivos corrientes 1,531,420.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | | | | | | Disminución de cuentas por pagar de corto plazo 1,531,420.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | Disminución de cuentas por pagar internas de corto plazo 1,531,420.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | | | | | | | | Disminución de préstamos de corto plazo 0.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | Disminución de préstamos internos de corto plazo 0.00 |
| | 96 | 00 | 00 | 0002 | | | | | | | | | | | | PAGO DE INTERESES 0.00 | |
| | 96 | 00 | 00 | 0002 | 2 | | | | | | | | | | | GASTOS 0.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | | | | | | | | | | GASTOS FINANCIEROS 0.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | 1 | | | | | | | | | INTERESES DE LA DEUDA PÚBLICA INTERNA 0.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | 1 | 2 | | | | | | | | Intereses de la deuda pública interna de largo plazo 0.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | 1 | 2 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 5.1.01 | Intereses de la deuda pública interna de largo plazo 0.00 |
| | 98 | | | | | | | | | | | | | | | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. PRIV.) 485,000.00 | |
| | 98 | 00 | | | | | | | | | | | | | | N/A 485,000.00 | |
| | 98 | 00 | 00 | | | | | | | | | | | | | N/A 485,000.00 | |
| | 98 | 00 | 00 | 0000 | | | | | | | | | | | | TRANSFERENCIAS INSTITUCIONES PRIVADAS 485,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | | | | | | | | | | | GASTOS 485,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | | | | | | | | TRANSFERENCIAS CORRIENTES 85,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | | | | | | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO 85,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | | Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos 85,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7147 | | | | | | | | | | | | | | | 24,765,800.00 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | 85,000.00 | | |
| | | | | | | | | | | | | | | | | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.99 | 0.00 |
| | | | | | | | | | | | | | | | | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | E | 13 | 30 | 9998 | 102 | 0000 | 4.5.99 | 0.00 |
| | | | | | | | | | | | | | | | | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 4.5.99 | 85,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 98 | 00 | 00 | 0000 | 2 | 5 | | | | | | | | | | | 400,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 98 | 00 | 00 | 0000 | 2 | 5 | 1 | | | | | | | | | | 400,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 98 | 00 | 00 | 0000 | 2 | 5 | 1 | 2 | | | | | | | | | 400,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 98 | 00 | 00 | 0000 | 2 | 5 | 1 | 2 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 4.5.99 | 400,000.00 |

Total General

24,765,800.00