

ETAPA: DEVENGADO

DESTINO DE FONDO: TODOS

FUENTE : TODOS

ESTADO : APROBADO

| Cod. Prog. | Sprog. | Proy. | Act. | Cuenta-Destino | Descripción | Fuentes | Presupuesto Vigente | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total General | |
|----------------------|-----------|-----------|-------------|------------------|---|---------|----------------------|-------------------|---------------------|---------------------|---------------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---------------------|
| 01 | 00 | 00 | 0004 | 2.1.5.3.01-11(P) | Contribuciones al seguro de riesgo laboral | 1955 | 4,617.00 | 0.00 | 288.00 | 288.00 | 288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864.00 |
| 01 | 00 | 00 | 0004 | 2.2.8.2.01-11(P) | Comisiones y gastos | 1955 | 12,000.00 | 639.79 | 550.00 | 921.77 | 874.72 | 178.75 | 775.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,940.23 |
| 01 | 00 | 00 | 0004 | 2.2.8.2.01-12(S) | Comisiones y gastos | 1955 | 12,000.00 | 850.41 | 1,212.00 | 900.45 | 674.40 | 175.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,062.26 |
| 01 | 00 | 00 | 0004 | 2.2.8.2.01-12(S) | Comisiones y gastos | 9998 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 866.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 866.20 |
| 01 | 00 | 00 | 0004 | 2.2.8.2.01-13(E) | Comisiones y gastos | 1955 | 12,000.00 | 377.13 | 368.00 | 297.51 | 436.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,478.83 |
| 01 | 00 | 00 | 0004 | 2.2.8.2.01-23(I) | Comisiones y gastos | 1955 | 12,000.00 | 1,207.05 | 969.00 | 1,198.53 | 982.50 | 175.00 | 558.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,090.85 |
| 01 | 00 | 00 | 0004 | 2.3.3.6.01-11(P) | Especies timbrados y valoradas | 1955 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,815.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,815.43 |
| 01 | 00 | 00 | 0004 | 2.3.3.6.01-12(S) | Especies timbrados y valoradas | 1955 | 14,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 10,797.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,797.77 |
| 11 | | | | | OBRAS PÚBLICAS MUNICIPALES | | 2,652,182.00 | 57,000.00 | 121,868.83 | 0.00 | 39,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218,303.83 |
| 11 | 00 | | | | N/A | | 2,652,182.00 | 57,000.00 | 121,868.83 | 0.00 | 39,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218,303.83 |
| 11 | 00 | 01 | | | Construcción de Vías de Comunicación y Anexos | | 1,452,182.00 | 0.00 | 0.00 | 0.00 | 39,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,435.00 |
| 11 | 00 | 01 | 0051 | | construcción de acera y contenes | | 1,452,182.00 | 0.00 | 0.00 | 0.00 | 39,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,435.00 |
| 11 | 00 | 01 | 0051 | 2.7.2.4.01-23(I) | Infraestructura terrestre y obras anexas | 1955 | 1,452,182.00 | 0.00 | 0.00 | 0.00 | 39,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,435.00 |
| 11 | 00 | 02 | | | Reparación y Acondicionamiento de Vías de Comunicación | | 1,200,000.00 | 57,000.00 | 121,868.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,868.83 |
| 11 | 00 | 02 | 0051 | | reparación y construcción de canaleta | | 1,200,000.00 | 57,000.00 | 121,868.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,868.83 |
| 11 | 00 | 02 | 0051 | 2.7.2.4.01-23(I) | Infraestructura terrestre y obras anexas | 1955 | 1,200,000.00 | 57,000.00 | 121,868.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,868.83 |
| 12 | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS | | 1,258,958.00 | 155,700.00 | 179,250.00 | 21,700.00 | 239,459.00 | 21,000.00 | 242,820.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 859,929.50 |
| 12 | 00 | | | | N/A | | 1,258,958.00 | 155,700.00 | 179,250.00 | 21,700.00 | 239,459.00 | 21,000.00 | 242,820.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 859,929.50 |
| 12 | 00 | 00 | | | N/A | | 1,258,958.00 | 155,700.00 | 179,250.00 | 21,700.00 | 239,459.00 | 21,000.00 | 242,820.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 859,929.50 |
| 12 | 00 | 00 | 0003 | | MANEJO DE RESIDUOS SÓLIDOS | | 1,258,958.00 | 155,700.00 | 179,250.00 | 21,700.00 | 239,459.00 | 21,000.00 | 242,820.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 859,929.50 |
| 12 | 00 | 00 | 0003 | 2.1.1.2.06-12(S) | Jornales | 1955 | 400,000.00 | 122,200.00 | 131,450.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295,650.00 |
| 12 | 00 | 00 | 0003 | 2.1.1.4.01-12(S) | Sueldo Anual No. 13 | 1955 | 44,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 00 | 00 | 0003 | 2.2.5.4.01-23(I) | Alquileres de equipos de transporte, tracción y | 1955 | 192,000.00 | 33,500.00 | 20,000.00 | 16,000.00 | 16,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,500.00 |
| 12 | 00 | 00 | 0003 | 2.2.7.1.03-23(I) | Limpieza, desmalezamiento de tierras y terrenos | 1955 | 122,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,200.00 |
| 12 | 00 | 00 | 0003 | 2.2.7.2.06-23(I) | Mantenimiento y reparación de equipos de | 1955 | 500,000.00 | 0.00 | 27,800.00 | 5,700.00 | 223,459.00 | 0.00 | 96,620.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353,579.50 |
| 14 | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | 3,441,208.00 | 253,800.00 | 191,556.00 | 268,380.00 | 281,170.00 | 36,000.00 | 43,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074,751.00 |
| 14 | 00 | | | | N/A | | 3,441,208.00 | 253,800.00 | 191,556.00 | 268,380.00 | 281,170.00 | 36,000.00 | 43,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074,751.00 |
| 14 | 00 | 00 | | | N/A | | 3,441,208.00 | 253,800.00 | 191,556.00 | 268,380.00 | 281,170.00 | 36,000.00 | 43,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074,751.00 |
| 14 | 00 | 00 | 0001 | | ASISTENCIA SOCIAL | | 3,441,208.00 | 253,800.00 | 191,556.00 | 268,380.00 | 281,170.00 | 36,000.00 | 43,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074,751.00 |
| 14 | 00 | 00 | 0001 | 2.3.1.1.01-12(S) | Alimentos y bebidas para personas | 1955 | 214,003.00 | 0.00 | 71,199.00 | 0.00 | 10,000.00 | 0.00 | 5,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,044.00 |
| 14 | 00 | 00 | 0001 | 2.3.4.1.01-13(E) | Productos medicinales para uso humano | 1955 | 67,209.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 |
| 14 | 00 | 00 | 0001 | 2.4.1.2.01-12(S) | Ayudas y donaciones programadas a hogares y | 1955 | 2,030,100.00 | 101,600.00 | 45,655.00 | 172,675.00 | 136,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456,275.00 |
| 14 | 00 | 00 | 0001 | 2.4.1.2.01-13(E) | Ayudas y donaciones programadas a hogares y | 1955 | 495,600.00 | 41,700.00 | 9,640.00 | 71,075.00 | 48,125.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242,540.00 |
| 14 | 00 | 00 | 0001 | 2.4.1.2.02-12(S) | Ayudas y donaciones ocasionales a hogares y | 0100 | 293,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 00 | 00 | 0001 | 2.4.1.2.02-12(S) | Ayudas y donaciones ocasionales a hogares y | 1955 | 276,980.00 | 109,200.00 | 54,912.00 | 5,125.00 | 83,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252,637.00 |
| 14 | 00 | 00 | 0001 | 2.4.1.2.02-13(E) | Ayudas y donaciones ocasionales a hogares y | 0100 | 15,711.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 00 | 00 | 0001 | 2.4.1.2.02-13(E) | Ayudas y donaciones ocasionales a hogares y | 1955 | 48,209.00 | 0.00 | 10,150.00 | 19,505.00 | 3,300.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,955.00 |
| 98 | | | | | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. PRIV.) | | 200,000.00 | 0.00 | 8,327.94 | 0.00 | 13,000.00 | 13,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,327.94 |
| 98 | 00 | | | | N/A | | 200,000.00 | 0.00 | 8,327.94 | 0.00 | 13,000.00 | 13,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,327.94 |
| 98 | 00 | 00 | | | N/A | | 200,000.00 | 0.00 | 8,327.94 | 0.00 | 13,000.00 | 13,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,327.94 |
| 98 | 00 | 00 | 0000 | | TRANSFERENCIAS INSTITUCIONES PRIVADAS | | 200,000.00 | 0.00 | 8,327.94 | 0.00 | 13,000.00 | 13,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,327.94 |
| 98 | 00 | 00 | 0000 | 2.4.1.6.01-12(S) | Transferencias corrientes programadas a | 1955 | 200,000.00 | 0.00 | 8,327.94 | 0.00 | 13,000.00 | 13,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,327.94 |
| Total General | | | | | | | 16,780,354.00 | 846,041.20 | 1,396,929.42 | 1,031,105.29 | 1,109,723.21 | 97 | | | | | | | | | |