

**MINISTERIO DE HACIENDA**  
**DIRECCIÓN GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMÁTICA**  
 CORRESPONDIENTE A 2do. TRIMESTRE ABRIL - JUNIO DEL AÑO 2024

**CÓDIGO DEL CAPÍTULO** : 7034

**DENOMINACIÓN** : AYUNTAMIENTO DEL MUNICIPIO DE ESTEBANIA

Destino de Fondos	Partidas no Asig. Programas	Estructura				Clasificador del Gasto						Presupuesto				Devengado								
		Programa	Proyecto	Actividad / Función	Código SNIP	Tipo	Objeto	Cuenta	Sub-Cuenta	Auxiliar	Denominación del Gasto	Función	Fuente de Financiamiento	Fuente Específica	Organismo Financiador	Original	Modificacio	Vigente	Acumulado Anterior	Trimestre	A la Fecha	% Devengado a la Fecha	Balance Disponible	% Balance Disponible
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19 = 17 + 0 - 18	20	21	22 = 20 + 21	23 = 22 / 19	24 = 19 - 22	25 = 24 / 19
P		1									<b>Normas, Políticas y Administración Municipal</b>	###	20	1955	100	<b>6,955,309.83</b>	<b>133,125.00</b>	<b>7,088,434.83</b>	<b>1,742,531.65</b>	<b>1,377,314.47</b>	<b>3,119,846.12</b>	<b>44.01</b>	<b>3,968,588.71</b>	<b>55.99</b>
P		1	0									###	20	1955	100	<b>6,955,309.83</b>	<b>133,125.00</b>	<b>7,088,434.83</b>	<b>1,742,531.65</b>	<b>1,377,314.47</b>	<b>3,119,846.12</b>	<b>44.01</b>	<b>3,968,588.71</b>	<b>55.99</b>
P		1	0	0001							<b>Normas y Seguimientos</b>	###	20	1955	100	<b>1,796,833.97</b>	<b>0.00</b>	<b>1,796,833.97</b>	<b>429,576.46</b>	<b>387,919.48</b>	<b>817,495.94</b>	<b>45.50</b>	<b>979,338.03</b>	<b>54.50</b>
P		1	0	0001		2	1				<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###	20	1955	100	<b>1,796,833.97</b>	<b>0.00</b>	<b>1,796,833.97</b>	<b>429,576.46</b>	<b>387,919.48</b>	<b>817,495.94</b>	<b>45.50</b>	<b>979,338.03</b>	<b>54.50</b>
P		1	0	0001		2	1	11			<b>REMUNERACIONES</b>	###	20	1955	100	<b>1,573,325.00</b>	<b>0.00</b>	<b>1,573,325.00</b>	<b>395,764.69</b>	<b>358,480.89</b>	<b>754,245.58</b>	<b>47.94</b>	<b>819,079.42</b>	<b>52.06</b>
P		1	0	0001		2	1	11	111		Sueldos fijos	###	20	1955	100	1,452,300.00	0.00	1,452,300.00	395,764.69	358,480.89	754,245.58	51.93	698,054.42	48.07
P		1	0	0001		2	1	11	111	1	Sueldos fijos	###	20	1955	100	1,452,300.00	0.00	1,452,300.00	395,764.69	358,480.89	754,245.58	51.93	698,054.42	48.07
P		1	0	0001		2	1	11	114		Sueldo anual no.13	###	20	1955	100	121,025.00	0.00	121,025.00	0.00	0.00	0.00	0.00	121,025.00	100.00
P		1	0	0001		2	1	11	114	1	Sueldo anual no.13	###	20	1955	100	121,025.00	0.00	121,025.00	0.00	0.00	0.00	0.00	121,025.00	100.00
P		1	0	0001		2	1	15			<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	20	1955	100	<b>223,508.97</b>	<b>0.00</b>	<b>223,508.97</b>	<b>33,811.77</b>	<b>29,438.59</b>	<b>63,250.36</b>	<b>28.30</b>	<b>160,258.61</b>	<b>71.70</b>
P		1	0	0001		2	1	15	151		Contribuciones al seguro de salud	###	20	1955	100	102,968.07	0.00	102,968.07	16,594.86	22,740.42	39,335.28	38.20	63,632.79	61.80
P		1	0	0001		2	1	15	151	1	Contribuciones al seguro de salud	###	20	1955	100	102,968.07	0.00	102,968.07	16,594.86	22,740.42	39,335.28	38.20	63,632.79	61.80
P		1	0	0001		2	1	15	152		Contribuciones al seguro de pensiones	###	20	1955	100	17,427.60	0.00	17,427.60	14,174.13	0.00	14,174.13	81.33	3,253.47	18.67
P		1	0	0001		2	1	15	152	1	Contribuciones al seguro de pensiones	###	20	1955	100	17,427.60	0.00	17,427.60	14,174.13	0.00	14,174.13	81.33	3,253.47	18.67
P		1	0	0001		2	1	15	153		Contribuciones al seguro de riesgo laboral	###	20	1955	100	103,113.30	0.00	103,113.30	3,042.78	6,698.17	9,740.95	9.45	93,372.35	90.55
P		1	0	0001		2	1	15	153	1	Contribuciones al seguro de riesgo laboral	###	20	1955	100	103,113.30	0.00	103,113.30	3,042.78	6,698.17	9,740.95	9.45	93,372.35	90.55
P		1	0	0003							<b>Administracion Municipal</b>	###	20	1955	100	<b>2,863,342.76</b>	<b>133,125.00</b>	<b>2,996,467.76</b>	<b>801,225.87</b>	<b>486,358.96</b>	<b>1,287,584.83</b>	<b>42.97</b>	<b>1,708,882.93</b>	<b>57.03</b>
P		1	0	0003		2	1				<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###	20	1955	100	<b>2,863,342.76</b>	<b>133,125.00</b>	<b>2,996,467.76</b>	<b>801,225.87</b>	<b>486,358.96</b>	<b>1,287,584.83</b>	<b>42.97</b>	<b>1,708,882.93</b>	<b>57.03</b>
P		1	0	0003		2	1	11			<b>REMUNERACIONES</b>	###	20	1955	100	<b>2,067,126.82</b>	<b>0.00</b>	<b>2,067,126.82</b>	<b>553,865.24</b>	<b>364,250.41</b>	<b>918,115.65</b>	<b>44.42</b>	<b>1,149,011.17</b>	<b>55.58</b>
P		1	0	0003		2	1	11	111		Sueldos fijos	###	20	1955	100	1,754,400.00	0.00	1,754,400.00	408,544.24	364,250.41	772,794.65	44.05	981,605.35	55.95
P		1	0	0003		2	1	11	111	1	Sueldos fijos	###	20	1955	100	1,754,400.00	0.00	1,754,400.00	408,544.24	364,250.41	772,794.65	44.05	981,605.35	55.95
P		1	0	0003		2	1	11	112		Remuneraciones al personal con carácter transitorio	###	20	1955	100	166,526.82	0.00	166,526.82	145,321.00	0.00	145,321.00	87.27	21,205.82	12.73
P		1	0	0003		2	1	11	112	6	Jornales	###	20	1955	100	166,526.82	0.00	166,526.82	145,321.00	0.00	145,321.00	87.27	21,205.82	12.73
P		1	0	0003		2	1	11	114		Sueldo anual no.13	###	20	1955	100	146,200.00	0.00	146,200.00	0.00	0.00	0.00	0.00	146,200.00	100.00
P		1	0	0003		2	1	11	114	1	Sueldo anual no.13	###	20	1955	100	146,200.00	0.00	146,200.00	0.00	0.00	0.00	0.00	146,200.00	100.00
P		1	0	0003		2	1	12			<b>SOBRESUELDOS</b>	###	30	9998	102	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100.00</b>
P		1	0	0003		2	1	12	122		Compensación	###	30	9998	102	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	100.00
P		1	0	0003		2	1	12	122	3	Compensación por servicios prestados en vacaciones	###	30	9998	102	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	100.00
P		1	0	0003		2	1	13			<b>DIETAS Y GASTOS DE REPRESENTACION</b>	###	30	9998	102	<b>476,213.78</b>	<b>133,125.00</b>	<b>609,338.78</b>	<b>192,000.00</b>	<b>85,000.00</b>	<b>277,000.00</b>	<b>45.46</b>	<b>332,338.78</b>	<b>54.54</b>
P		1	0	0003		2	1	13	131		Dietas	###	30	9998	102	129,362.49	0.00	129,362.49	0.00	0.00	0.00	0.00	129,362.49	100.00
P		1	0	0003		2	1	13	131	1	Dietas en el país	###	30	9998	102	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	100.00
P		1	0	0003		2	1	13	131	2	Dietas en el exterior	###	30	9995	102	69,362.49	0.00	69,362.49	0.00	0.00	0.00	0.00	69,362.49	100.00
P		1	0	0003		2	1	13	132		Gastos de representación	###	30	9998	102	346,851.29	133,125.00	479,976.29	192,000.00	85,000.00	277,000.00	57.71	202,976.29	42.29
P		1	0	0003		2	1	13	132	1	Gastos de representación en el país	###	30	9998	102	346,851.29	133,125.00	479,976.29	192,000.00	85,000.00	277,000.00	57.71	202,976.29	42.29
P		1	0	0003		2	1	15			<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	20	1955	100	<b>270,002.16</b>	<b>0.00</b>	<b>270,002.16</b>	<b>55,360.63</b>	<b>37,108.55</b>	<b>92,469.18</b>	<b>34.25</b>	<b>177,532.98</b>	<b>65.75</b>
P		1	0	0003		2	1	15	151		Contribuciones al seguro de salud	###	20	1955	100	124,386.96	0.00	124,386.96	32,444.63	33,148.75	65,593.38	52.73	58,793.58	47.27
P		1	0	0003		2	1	15	151	1	Contribuciones al seguro de salud	###	20	1955	100	124,386.96	0.00	124,386.96	32,444.63	33,148.75	65,593.38	52.73	58,793.58	47.27

P	1	0	0003	2	1	15	152	Contribuciones al seguro de pensiones	###	20	1955	100	21,052.80	0.00	21,052.80	18,147.60	0.00	18,147.60	86.20	2,905.20	13.80
P	1	0	0003	2	1	15	152	1 Contribuciones al seguro de pensiones	###	20	1955	100	21,052.80	0.00	21,052.80	18,147.60	0.00	18,147.60	86.20	2,905.20	13.80
P	1	0	0003	2	1	15	153	Contribuciones al seguro de riesgo laboral	###	20	1955	100	124,562.40	0.00	124,562.40	4,768.40	3,959.80	8,728.20	7.01	115,834.20	92.99
P	1	0	0003	2	1	15	153	1 Contribuciones al seguro de riesgo laboral	###	20	1955	100	124,562.40	0.00	124,562.40	4,768.40	3,959.80	8,728.20	7.01	115,834.20	92.99
P	1	0	0004					<b>Servicios Administrativos y Financieros</b>	###	20	1955	100	<b>2,295,133.10</b>	<b>0.00</b>	<b>2,295,133.10</b>	<b>511,729.32</b>	<b>503,036.03</b>	<b>1,014,765.35</b>	<b>44.21</b>	<b>1,280,367.75</b>	<b>55.79</b>
P	1	0	0004	2	1			<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###	20	1955	100	<b>2,245,133.10</b>	<b>0.00</b>	<b>2,245,133.10</b>	<b>493,267.32</b>	<b>500,413.16</b>	<b>993,680.48</b>	<b>44.26</b>	<b>1,251,452.62</b>	<b>55.74</b>
P	1	0	0004	2	1	11		<b>REMUNERACIONES</b>	###	20	1955	100	<b>1,965,860.00</b>	<b>0.00</b>	<b>1,965,860.00</b>	<b>462,485.58</b>	<b>474,517.22</b>	<b>937,002.80</b>	<b>47.66</b>	<b>1,028,857.20</b>	<b>52.34</b>
P	1	0	0004	2	1	11	111	Sueldos fijos	###	20	1955	100	1,814,640.00	0.00	1,814,640.00	462,485.58	474,517.22	937,002.80	51.64	877,637.20	48.36
P	1	0	0004	2	1	11	111	1 Sueldos fijos	###	20	1955	100	1,814,640.00	0.00	1,814,640.00	462,485.58	474,517.22	937,002.80	51.64	877,637.20	48.36
P	1	0	0004	2	1	11	114	Sueldo anual no.13	###	30	9995	102	151,220.00	0.00	151,220.00	0.00	0.00	0.00	0.00	151,220.00	100.00
P	1	0	0004	2	1	11	114	1 Sueldo anual no.13	###	30	9995	102	151,220.00	0.00	151,220.00	0.00	0.00	0.00	0.00	151,220.00	100.00
P	1	0	0004	2	1	15		<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	20	1955	100	<b>279,273.10</b>	<b>0.00</b>	<b>279,273.10</b>	<b>30,781.74</b>	<b>25,895.94</b>	<b>56,677.68</b>	<b>20.29</b>	<b>222,595.42</b>	<b>79.71</b>
P	1	0	0004	2	1	15	151	Contribuciones al seguro de salud	###	20	1955	100	128,657.98	0.00	128,657.98	14,089.26	11,646.36	25,735.62	20.00	102,922.36	80.00
P	1	0	0004	2	1	15	151	1 Contribuciones al seguro de salud	###	20	1955	100	128,657.98	0.00	128,657.98	14,089.26	11,646.36	25,735.62	20.00	102,922.36	80.00
P	1	0	0004	2	1	15	152	Contribuciones al seguro de pensiones	###	20	1955	100	21,775.68	0.00	21,775.68	14,109.12	4,703.04	18,812.16	86.39	2,963.52	13.61
P	1	0	0004	2	1	15	152	1 Contribuciones al seguro de pensiones	###	20	1955	100	21,775.68	0.00	21,775.68	14,109.12	4,703.04	18,812.16	86.39	2,963.52	13.61
P	1	0	0004	2	1	15	153	Contribuciones al seguro de riesgo laboral	###	20	1955	100	128,839.44	0.00	128,839.44	2,583.36	9,546.54	12,129.90	9.41	116,709.54	90.59
P	1	0	0004	2	1	15	153	1 Contribuciones al seguro de riesgo laboral	###	20	1955	100	128,839.44	0.00	128,839.44	2,583.36	9,546.54	12,129.90	9.41	116,709.54	90.59
P	1	0	0004	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>18,462.00</b>	<b>2,622.87</b>	<b>21,084.87</b>	<b>42.17</b>	<b>28,915.13</b>	<b>57.83</b>
P	1	0	0004	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>18,462.00</b>	<b>2,622.87</b>	<b>21,084.87</b>	<b>42.17</b>	<b>28,915.13</b>	<b>57.83</b>
P	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	50,000.00	0.00	50,000.00	18,462.00	2,622.87	21,084.87	42.17	28,915.13	57.83
P	1	0	0004	2	2	28	282	1 Comisiones y gastos bancarios	###	20	1955	100	50,000.00	0.00	50,000.00	18,462.00	2,622.87	21,084.87	42.17	28,915.13	57.83
													<b>6,955,309.83</b>	<b>133,125.00</b>	<b>7,088,434.83</b>	<b>1,742,531.65</b>	<b>1,377,314.47</b>	<b>3,119,846.12</b>	<b>44.01</b>	<b>3,968,588.71</b>	<b>55.99</b>
I	1							<b>Normas, Políticas y Administración Municipal</b>	###	20	1955	100	<b>4,900,000.00</b>	<b>0.00</b>	<b>4,900,000.00</b>	<b>876,013.78</b>	<b>1,165,187.31</b>	<b>2,041,201.09</b>	<b>41.66</b>	<b>2,858,798.91</b>	<b>58.34</b>
I	1	0							###	20	1955	100	<b>4,900,000.00</b>	<b>0.00</b>	<b>4,900,000.00</b>	<b>876,013.78</b>	<b>1,165,187.31</b>	<b>2,041,201.09</b>	<b>41.66</b>	<b>2,858,798.91</b>	<b>58.34</b>
I	1	0	0003					<b>Administracion Municipal</b>	###	20	1955	100	<b>4,850,000.00</b>	<b>0.00</b>	<b>4,850,000.00</b>	<b>868,056.27</b>	<b>1,157,752.07</b>	<b>2,025,808.34</b>	<b>41.77</b>	<b>2,824,191.66</b>	<b>58.23</b>
I	1	0	0003	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>450,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>137,696.58</b>	<b>103,694.00</b>	<b>241,390.58</b>	<b>53.64</b>	<b>208,609.42</b>	<b>46.36</b>
I	1	0	0003	2	2	25		<b>ALQUILERES Y RENTAS</b>	###	20	1955	100	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>100,000.00</b>	<b>33.33</b>	<b>200,000.00</b>	<b>66.67</b>
I	1	0	0003	2	2	25	254	Alquileres de equipos de transporte, tracción y elevación	###	20	1955	100	300,000.00	0.00	300,000.00	50,000.00	50,000.00	100,000.00	33.33	200,000.00	66.67
I	1	0	0003	2	2	25	254	1 Alquileres de equipos de transporte, tracción y elevación	###	20	1955	100	300,000.00	0.00	300,000.00	50,000.00	50,000.00	100,000.00	33.33	200,000.00	66.67
I	1	0	0003	2	2	27		<b>SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	###	20	1955	100	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>87,696.58</b>	<b>53,694.00</b>	<b>141,390.58</b>	<b>94.26</b>	<b>8,609.42</b>	<b>5.74</b>
I	1	0	0003	2	2	27	272	Mantenimiento y reparación de maquinaria y equipos	###	20	1955	100	150,000.00	0.00	150,000.00	87,696.58	53,694.00	141,390.58	94.26	8,609.42	5.74
I	1	0	0003	2	2	27	272	6 Mantenimiento y reparacion de equipos de transporte , tracción elevación	###	20	1955	100	150,000.00	0.00	150,000.00	87,696.58	53,694.00	141,390.58	94.26	8,609.42	5.74
I	1	0	0003	2	3			<b>MATERIALES Y SUMINISTROS</b>	###	20	1955	100	<b>3,050,000.00</b>	<b>0.00</b>	<b>3,050,000.00</b>	<b>585,909.69</b>	<b>778,603.21</b>	<b>1,364,512.90</b>	<b>44.74</b>	<b>1,685,487.10</b>	<b>55.26</b>
I	1	0	0003	2	3	35		<b>PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO</b>	###	20	1955	100	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>55,075.00</b>	<b>48,075.00</b>	<b>103,150.00</b>	<b>51.58</b>	<b>96,850.00</b>	<b>48.43</b>
I	1	0	0003	2	3	35	353	Llantas y neumáticos	###	20	1955	100	200,000.00	0.00	200,000.00	55,075.00	48,075.00	103,150.00	51.58	96,850.00	48.43
I	1	0	0003	2	3	35	353	1 Llantas y neumáticos	###	20	1955	100	200,000.00	0.00	200,000.00	55,075.00	48,075.00	103,150.00	51.58	96,850.00	48.43
I	1	0	0003	2	3	37		<b>COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS</b>	###	20	1955	100	<b>2,300,000.00</b>	<b>0.00</b>	<b>2,300,000.00</b>	<b>432,795.00</b>	<b>589,555.50</b>	<b>1,022,350.50</b>	<b>44.45</b>	<b>1,277,649.50</b>	<b>55.55</b>
I	1	0	0003	2	3	37	371	Combustibles y lubricantes	###	20	1955	100	2,300,000.00	0.00	2,300,000.00	432,795.00	589,555.50	1,022,350.50	44.45	1,277,649.50	55.55
I	1	0	0003	2	3	37	371	2 Gasoil	###	20	1955	100	2,300,000.00	0.00	2,300,000.00	432,795.00	589,555.50	1,022,350.50	44.45	1,277,649.50	55.55
I	1	0	0003	2	3	39		<b>PRODUCTOS Y UTILES VARIOS</b>	###	30	9996	102	<b>550,000.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>98,039.69</b>	<b>140,972.71</b>	<b>239,012.40</b>	<b>43.46</b>	<b>310,987.60</b>	<b>56.54</b>
I	1	0	0003	2	3	39	396	Productos eléctricos y afines	###	30	9996	102	300,000.00	0.00	300,000.00	32,215.01	87,000.00	119,215.01	39.74	180,784.99	60.26
I	1	0	0003	2	3	39	396	1 Productos eléctricos y afines	###	30	9996	102	300,000.00	0.00	300,000.00	32,215.01	87,000.00	119,215.01	39.74	180,784.99	60.26
I	1	0	0003	2	3	39	399	Productos y útiles varios no identificados precedentemente (n.i.p.)	###	20	1955	100	250,000.00	0.00	250,000.00	65,824.68	53,972.71	119,797.39	47.92	130,202.61	52.08
I	1	0	0003	2	3	39	399	1 Productos y Utiles Varios n.i.p	###	20	1955	100	250,000.00	0.00	250,000.00	65,824.68	53,972.71	119,797.39	47.92	130,202.61	52.08
I	1	0	0003	2	6			<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	###	30	9995	102	<b>1,350,000.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>144,450.00</b>	<b>275,454.86</b>	<b>419,904.86</b>	<b>31.10</b>	<b>930,095.14</b>	<b>68.90</b>
I	1	0	0003	2	6	61		<b>MOBILIARIO Y EQUIPO</b>	###	30	9995	102	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>50,350.00</b>	<b>65,300.00</b>	<b>115,650.00</b>	<b>23.13</b>	<b>384,350.00</b>	<b>76.87</b>

I	1	0	0003	2	6	61	611	Muebles de oficina y estantería	###	30	9995	102	150,000.00	0.00	150,000.00	7,500.00	65,300.00	72,800.00	48.53	77,200.00	51.47
I	1	0	0003	2	6	61	611	1 Muebles de oficina y estantería	###	30	9995	102	150,000.00	0.00	150,000.00	7,500.00	65,300.00	72,800.00	48.53	77,200.00	51.47
I	1	0	0003	2	6	61	613	Equipo computacional	###	20	1955	100	100,000.00	0.00	100,000.00	42,850.00	0.00	42,850.00	42.85	57,150.00	57.15
I	1	0	0003	2	6	61	613	1 Equipo computacional	###	20	1955	100	100,000.00	0.00	100,000.00	42,850.00	0.00	42,850.00	42.85	57,150.00	57.15
I	1	0	0003	2	6	61	619	Otros mobiliarios y equipos no identificados precedentemente	###	20	1955	100	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	100.00
I	1	0	0003	2	6	61	619	1 Otros mobiliarios y equipos no identificados precedentemente	###	20	1955	100	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	100.00
I	1	0	0003	2	6	64		<b>VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN</b>	###	20	1955	100	<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>29,100.00</b>	<b>165,154.86</b>	<b>194,254.86</b>	<b>77.70</b>	<b>55,745.14</b>	<b>22.30</b>
I	1	0	0003	2	6	64	641	Automóviles y camiones	###	20	1955	100	250,000.00	0.00	250,000.00	29,100.00	165,154.86	194,254.86	77.70	55,745.14	22.30
I	1	0	0003	2	6	64	641	1 Automóviles y camiones	###	20	1955	100	250,000.00	0.00	250,000.00	29,100.00	165,154.86	194,254.86	77.70	55,745.14	22.30
I	1	0	0003	2	6	65		<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	###	20	1955	100	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>100.00</b>
I	1	0	0003	2	6	65	657	Herramientas y máquinas-herramientas	###	20	1955	100	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	100.00
I	1	0	0003	2	6	65	657	1 Herramientas y máquinas-herramientas	###	20	1955	100	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	100.00
I	1	0	0003	2	6	66		<b>EQUIPOS DE DEFENSA Y SEGURIDAD</b>	###	30	9996	102	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>100.00</b>
I	1	0	0003	2	6	66	662	Equipos de seguridad	###	30	9996	102	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	100.00
I	1	0	0003	2	6	66	662	1 Equipos de seguridad	###	30	9996	102	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	100.00
I	1	0	0003	2	6	68		<b>BIENES INTANGIBLES</b>	###	20	1955	100	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>65,000.00</b>	<b>45,000.00</b>	<b>110,000.00</b>	<b>91.67</b>	<b>10,000.00</b>	<b>8.33</b>
I	1	0	0003	2	6	68	683	Programas de informática y base de datos	###	20	1955	100	120,000.00	0.00	120,000.00	65,000.00	45,000.00	110,000.00	91.67	10,000.00	8.33
I	1	0	0003	2	6	68	683	1 Programas de informática	###	20	1955	100	120,000.00	0.00	120,000.00	65,000.00	45,000.00	110,000.00	91.67	10,000.00	8.33
I	1	0	0004					<b>Servicios Administrativos y Financieros</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>7,957.51</b>	<b>7,435.24</b>	<b>15,392.75</b>	<b>30.79</b>	<b>34,607.25</b>	<b>69.21</b>
I	1	0	0004	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>7,957.51</b>	<b>7,435.24</b>	<b>15,392.75</b>	<b>30.79</b>	<b>34,607.25</b>	<b>69.21</b>
I	1	0	0004	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>7,957.51</b>	<b>7,435.24</b>	<b>15,392.75</b>	<b>30.79</b>	<b>34,607.25</b>	<b>69.21</b>
I	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	50,000.00	0.00	50,000.00	7,957.51	7,435.24	15,392.75	30.79	34,607.25	69.21
I	1	0	0004	2	2	28	282	1 Comisiones y gastos bancarios	###	20	1955	100	50,000.00	0.00	50,000.00	7,957.51	7,435.24	15,392.75	30.79	34,607.25	69.21
I	11							<b>OBRAS PUBLICAS MUNICIPALES</b>	###	20	1955	100	<b>3,975,495.72</b>	<b>213,000.00</b>	<b>4,188,495.72</b>	<b>700,376.00</b>	<b>726,764.00</b>	<b>1,427,140.00</b>	<b>34.07</b>	<b>2,761,355.72</b>	<b>65.93</b>
I	11	1						<b>Construcción de Vías de Comunicación y Conexos</b>	###	20	1955	100	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>2.44</b>	<b>1,756,000.00</b>	<b>97.56</b>
I	11	1	0051					<b>SEÑALIZACIONES Y NOMBRE CALLES PRINCIPALES</b>	###	20	1955	100	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>8.80</b>	<b>456,000.00</b>	<b>91.20</b>
I	11	1	0051	2	7			<b>OBRAS</b>	###	20	1955	100	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>8.80</b>	<b>456,000.00</b>	<b>91.20</b>
I	11	1	0051	2	7	72		<b>INFRAESTRUCTURA</b>	###	20	1955	100	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>8.80</b>	<b>456,000.00</b>	<b>91.20</b>
I	11	1	0051	2	7	72	724	Infraestructura terrestre y obras anexas	###	20	1955	100	500,000.00	0.00	500,000.00	0.00	44,000.00	44,000.00	8.80	456,000.00	91.20
I	11	1	0051	2	7	72	724	1 Infraestructura terrestre y obras anexas	###	20	1955	100	500,000.00	0.00	500,000.00	0.00	44,000.00	44,000.00	8.80	456,000.00	91.20
I	11	1	0052					<b>CONSTRUCCION DE PUENTE TIPO CAJON (PRIMERA ETAPA)</b>	###	20	1955	100	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>100.00</b>
I	11	1	0052	2	7			<b>OBRAS</b>	###	20	1955	100	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>100.00</b>
I	11	1	0052	2	7	72		<b>INFRAESTRUCTURA</b>	###	20	1955	100	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>100.00</b>
I	11	1	0052	2	7	72	724	Infraestructura terrestre y obras anexas	###	20	1955	100	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	100.00
I	11	1	0052	2	7	72	724	1 Infraestructura terrestre y obras anexas	###	20	1955	100	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	100.00
I	11	1	0053					<b>CONSTRUCCION DE ACERAS Y CONTENES ZONA URBANA</b>	###	20	1955	100	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>100.00</b>
I	11	1	0053	2	7			<b>OBRAS</b>	###	20	1955	100	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>100.00</b>
I	11	1	0053	2	7	72		<b>INFRAESTRUCTURA</b>	###	20	1955	100	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>100.00</b>
I	11	1	0053	2	7	72	724	Infraestructura terrestre y obras anexas	###	20	1955	100	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	100.00
I	11	1	0053	2	7	72	724	1 Infraestructura terrestre y obras anexas	###	20	1955	100	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	100.00
I	11	13						<b>Construcción Edificaciones Municipales</b>	###	20	1955	100	<b>475,495.72</b>	<b>213,000.00</b>	<b>688,495.72</b>	<b>200,376.00</b>	<b>290,764.00</b>	<b>491,140.00</b>	<b>71.34</b>	<b>197,355.72</b>	<b>28.66</b>
I	11	13	0051					<b>CONSTRUCCION DE TECHO AYUNTAMIENTO MUNICIPAL</b>	###	20	1955	100	<b>475,495.72</b>	<b>213,000.00</b>	<b>688,495.72</b>	<b>200,376.00</b>	<b>290,764.00</b>	<b>491,140.00</b>	<b>71.34</b>	<b>197,355.72</b>	<b>28.66</b>
I	11	13	0051	2	7			<b>OBRAS</b>	###	20	1955	100	<b>475,495.72</b>	<b>213,000.00</b>	<b>688,495.72</b>	<b>200,376.00</b>	<b>290,764.00</b>	<b>491,140.00</b>	<b>71.34</b>	<b>197,355.72</b>	<b>28.66</b>
I	11	13	0051	2	7	71		<b>OBRAS EN EDIFICACIONES</b>	###	20	1955	100	<b>475,495.72</b>	<b>213,000.00</b>	<b>688,495.72</b>	<b>200,376.00</b>	<b>290,764.00</b>	<b>491,140.00</b>	<b>71.34</b>	<b>197,355.72</b>	<b>28.66</b>
I	11	13	0051	2	7	71	712	Obras para edificación no residencial	###	20	1955	100	475,495.72	213,000.00	688,495.72	200,376.00	290,764.00	491,140.00	71.34	197,355.72	28.66
I	11	13	0051	2	7	71	712	1 Obras para edificación no residencial	###	20	1955	100	475,495.72	213,000.00	688,495.72	200,376.00	290,764.00	491,140.00	71.34	197,355.72	28.66
I	11	15						<b>Construcción en Cementerios</b>	###	20	1955	100	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
I	11	15	0051					<b>CONST. PARED PERIMETRAL CEMENTERIO VIEJO</b>	###	20	1955	100	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>

I	11	15	0051	2	7			<b>OBRAS</b>	###	20	1955	100	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	100.00	0.00	0.00
I	11	15	0051	2	7	72		<b>INFRAESTRUCTURA</b>	###	20	1955	100	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	100.00	0.00	0.00
I	11	15	0051	2	7	72	728	Obras en cementerios	###	20	1955	100	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	100.00	0.00	0.00
I	11	15	0051	2	7	72	728	1 Obras en cementerios	###	20	1955	100	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	100.00	0.00	0.00
I	11	5						<b>Construcción Instalaciones Recreativas</b>	###	20	1955	100	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	100.00
I	11	5	0051					<b>CONSTRUCCION DE PLAZA RECREATIVA</b>	###	20	1955	100	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	100.00
I	11	5	0051	2	7			<b>OBRAS</b>	###	20	1955	100	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	100.00
I	11	5	0051	2	7	72		<b>INFRAESTRUCTURA</b>	###	20	1955	100	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	100.00
I	11	5	0051	2	7	72	727	Obras urbanísticas	###	20	1955	100	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	100.00
I	11	5	0051	2	7	72	727	1 Obras urbanísticas	###	20	1955	100	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	100.00
I	11	7						<b>Construcción Infraestructuras Culturales, Educativas y Religiosas</b>	###	20	1955	100	800,000.00	0.00	800,000.00	0.00	392,000.00	392,000.00	49.00	408,000.00	51.00
I	11	7	0051					<b>TERCERA ETAPA CONSTRUCCION FUNERARIA MUNICIPAL</b>	###	20	1955	100	800,000.00	0.00	800,000.00	0.00	392,000.00	392,000.00	49.00	408,000.00	51.00
I	11	7	0051	2	7			<b>OBRAS</b>	###	20	1955	100	800,000.00	0.00	800,000.00	0.00	392,000.00	392,000.00	49.00	408,000.00	51.00
I	11	7	0051	2	7	71		<b>OBRAS EN EDIFICACIONES</b>	###	20	1955	100	800,000.00	0.00	800,000.00	0.00	392,000.00	392,000.00	49.00	408,000.00	51.00
I	11	7	0051	2	7	71	712	Obras para edificación no residencial	###	20	1955	100	800,000.00	0.00	800,000.00	0.00	392,000.00	392,000.00	49.00	408,000.00	51.00
I	11	7	0051	2	7	71	712	1 Obras para edificación no residencial	###	20	1955	100	800,000.00	0.00	800,000.00	0.00	392,000.00	392,000.00	49.00	408,000.00	51.00
I	96							<b>Deuda Pública Y Otras Operaciones Financieras</b>	0	20	1955	100	2,253,000.00	0.00	2,253,000.00	732,868.74	88,000.00	820,868.74	36.43	1,432,131.26	63.57
I	96	0							0	20	1955	100	2,253,000.00	0.00	2,253,000.00	732,868.74	88,000.00	820,868.74	36.43	1,432,131.26	63.57
I	96	0	0001					<b>Deuda Publica y Otras Operaciones Financieras - Personal</b>	0	20	1955	100	2,253,000.00	0.00	2,253,000.00	732,868.74	88,000.00	820,868.74	36.43	1,432,131.26	63.57
I	96	0	0001	4	2			<b>DISMINUCION DE PASIVOS</b>	0	20	1955	100	2,253,000.00	0.00	2,253,000.00	732,868.74	88,000.00	820,868.74	36.43	1,432,131.26	63.57
I	96	0	0001	4	2	21		<b>Disminucion de pasivos corrientes</b>	0	20	1955	100	2,253,000.00	0.00	2,253,000.00	732,868.74	88,000.00	820,868.74	36.43	1,432,131.26	63.57
I	96	0	0001	4	2	21	211	Disminucion de cuentas por pagar de corto plazo	0	20	1955	100	2,253,000.00	0.00	2,253,000.00	732,868.74	88,000.00	820,868.74	36.43	1,432,131.26	63.57
I	96	0	0001	4	2	21	211	1 Disminucion de cuentas por pagar de corto plazo internas	0	20	1955	100	2,253,000.00	0.00	2,253,000.00	732,868.74	88,000.00	820,868.74	36.43	1,432,131.26	63.57
													11,128,495.72	213,000.00	11,341,495.72	2,309,258.52	1,979,951.31	4,289,209.83	37.82	7,052,285.89	62.18
E	1							<b>Normas, Políticas y Administración Municipal</b>	###	20	1955	100	9,622.83	0.00	9,622.83	1,674.90	729.04	2,403.94	24.98	7,218.89	75.02
E	1	0							###	20	1955	100	9,622.83	0.00	9,622.83	1,674.90	729.04	2,403.94	24.98	7,218.89	75.02
E	1	0	0004					<b>Servicios Administrativos y Financieros</b>	###	20	1955	100	9,622.83	0.00	9,622.83	1,674.90	729.04	2,403.94	24.98	7,218.89	75.02
E	1	0	0004	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	9,622.83	0.00	9,622.83	1,674.90	729.04	2,403.94	24.98	7,218.89	75.02
E	1	0	0004	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	9,622.83	0.00	9,622.83	1,674.90	729.04	2,403.94	24.98	7,218.89	75.02
E	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	9,622.83	0.00	9,622.83	1,674.90	729.04	2,403.94	24.98	7,218.89	75.02
E	1	0	0004	2	2	28	282	1 Comisiones y gastos bancarios	###	20	1955	100	9,622.83	0.00	9,622.83	1,674.90	729.04	2,403.94	24.98	7,218.89	75.02
E	14							<b>Gestión y Administración de Servicios Sociales</b>	###	20	1955	100	1,103,226.74	21,300.00	1,124,526.74	258,169.53	263,534.79	521,704.32	46.39	602,822.42	53.61
E	14	0							###	20	1955	100	1,103,226.74	21,300.00	1,124,526.74	258,169.53	263,534.79	521,704.32	46.39	602,822.42	53.61
E	14	0	0002					<b>Educación y Formación Integral</b>	###	20	1955	100	1,103,226.74	21,300.00	1,124,526.74	258,169.53	263,534.79	521,704.32	46.39	602,822.42	53.61
E	14	0	0002	2	1			<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###	20	1955	100	1,088,045.07	0.00	1,088,045.07	243,852.86	241,369.79	485,222.65	44.60	602,822.42	55.40
E	14	0	0002	2	1	11		<b>REMUNERACIONES</b>	###	20	1955	100	952,120.00	0.00	952,120.00	231,669.65	228,000.00	459,669.65	48.28	492,450.35	51.72
E	14	0	0002	2	1	11	112	Remuneraciones al personal con carácter transitorio	###	20	1955	100	878,880.00	0.00	878,880.00	229,344.95	225,330.90	454,675.85	51.73	424,204.15	48.27
E	14	0	0002	2	1	11	112	8 Personal de caracter temporal	###	20	1955	100	878,880.00	0.00	878,880.00	229,344.95	225,330.90	454,675.85	51.73	424,204.15	48.27
E	14	0	0002	2	1	11	114	Sueldo anual no.13	###	20	1955	100	73,240.00	0.00	73,240.00	2,324.70	2,669.10	4,993.80	6.82	68,246.20	93.18
E	14	0	0002	2	1	11	114	1 Sueldo anual no.13	###	20	1955	100	73,240.00	0.00	73,240.00	2,324.70	2,669.10	4,993.80	6.82	68,246.20	93.18
E	14	0	0002	2	1	15		<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	20	1955	100	135,925.07	0.00	135,925.07	12,183.21	13,369.79	25,553.00	18.80	110,372.07	81.20
E	14	0	0002	2	1	15	151	Contribuciones al seguro de salud	###	20	1955	100	62,312.59	0.00	62,312.59	5,742.90	6,230.01	11,972.91	19.21	50,339.68	80.79
E	14	0	0002	2	1	15	151	1 Contribuciones al seguro de salud	###	20	1955	100	62,312.59	0.00	62,312.59	5,742.90	6,230.01	11,972.91	19.21	50,339.68	80.79
E	14	0	0002	2	1	15	152	Contribuciones al seguro de pensiones	###	20	1955	100	11,212.00	0.00	11,212.00	5,387.31	5,930.78	11,318.09	100.95	-106.09	-0.95
E	14	0	0002	2	1	15	152	1 Contribuciones al seguro de pensiones	###	20	1955	100	11,212.00	0.00	11,212.00	5,387.31	5,930.78	11,318.09	100.95	-106.09	-0.95
E	14	0	0002	2	1	15	153	Contribuciones al seguro de riesgo laboral	###	30	9995	102	62,400.48	0.00	62,400.48	1,053.00	1,209.00	2,262.00	3.62	60,138.48	96.38
E	14	0	0002	2	1	15	153	1 Contribuciones al seguro de riesgo laboral	###	30	9995	102	62,400.48	0.00	62,400.48	1,053.00	1,209.00	2,262.00	3.62	60,138.48	96.38
E	14	0	0002	2	3			<b>MATERIALES Y SUMINISTROS</b>	###	30	9998	102	15,181.67	21,300.00	36,481.67	14,316.67	22,165.00	36,481.67	100.00	0.00	0.00
E	14	0	0002	2	3	34		<b>PRODUCTOS FARMACEUTICOS</b>	###	30	9998	102	15,181.67	21,300.00	36,481.67	14,316.67	22,165.00	36,481.67	100.00	0.00	0.00

E	14	0	0002	2	3	34	341	Productos medicinales para uso humano	###	30	9998	102	15,181.67	21,300.00	36,481.67	14,316.67	22,165.00	36,481.67	100.00	0.00	0.00
E	14	0	0002	2	3	34	341	1 Productos medicinales	###	30	9998	102	15,181.67	21,300.00	36,481.67	14,316.67	22,165.00	36,481.67	100.00	0.00	0.00
													<b>1,112,849.57</b>	<b>21,300.00</b>	<b>1,134,149.57</b>	<b>259,844.43</b>	<b>264,263.83</b>	<b>524,108.26</b>	<b>46.21</b>	<b>610,041.31</b>	<b>53.79</b>
S	1							<b>Normas, Políticas y Administración Municipal</b>	###	20	1955	100	<b>2,277,508.62</b>	<b>165,075.00</b>	<b>2,442,583.62</b>	<b>389,996.21</b>	<b>314,296.45</b>	<b>704,292.66</b>	<b>28.83</b>	<b>1,738,290.96</b>	<b>71.17</b>
S	1	0							###	20	1955	100	<b>2,277,508.62</b>	<b>165,075.00</b>	<b>2,442,583.62</b>	<b>389,996.21</b>	<b>314,296.45</b>	<b>704,292.66</b>	<b>28.83</b>	<b>1,738,290.96</b>	<b>71.17</b>
S	1	0	0003					<b>Administracion Municipal</b>	###	20	1955	100	<b>2,219,012.95</b>	<b>165,075.00</b>	<b>2,384,087.95</b>	<b>384,940.78</b>	<b>297,811.35</b>	<b>682,752.13</b>	<b>28.64</b>	<b>1,701,335.82</b>	<b>71.36</b>
S	1	0	0003	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>727,504.33</b>	<b>165,075.00</b>	<b>892,579.33</b>	<b>274,090.77</b>	<b>167,095.35</b>	<b>441,186.12</b>	<b>49.43</b>	<b>451,393.21</b>	<b>50.57</b>
S	1	0	0003	2	2	21		<b>SERVICIOS BASICOS</b>	###	20	1955	100	<b>237,504.33</b>	<b>0.00</b>	<b>237,504.33</b>	<b>35,987.89</b>	<b>55,447.35</b>	<b>91,435.24</b>	<b>38.50</b>	<b>146,069.09</b>	<b>61.50</b>
S	1	0	0003	2	2	21	212	Servicios telefónico de larga distancia	###	20	1955	100	216,000.00	0.00	216,000.00	35,987.89	50,472.35	86,460.24	40.03	129,539.76	59.97
S	1	0	0003	2	2	21	212	1 Servicios telefónico de larga distancia	###	20	1955	100	216,000.00	0.00	216,000.00	35,987.89	50,472.35	86,460.24	40.03	129,539.76	59.97
S	1	0	0003	2	2	21	217	Agua	###	30	9996	102	21,504.33	0.00	21,504.33	0.00	4,975.00	4,975.00	23.13	16,529.33	76.87
S	1	0	0003	2	2	21	217	1 Agua	###	30	9996	102	21,504.33	0.00	21,504.33	0.00	4,975.00	4,975.00	23.13	16,529.33	76.87
S	1	0	0003	2	2	22		<b>PUBLICIDAD IMPRESIÓN Y ENCUADERNACION</b>	###	20	1955	100	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>1,500.00</b>	<b>16,648.00</b>	<b>18,148.00</b>	<b>15.12</b>	<b>101,852.00</b>	<b>84.88</b>
S	1	0	0003	2	2	22	221	Publicidad y propaganda	###	20	1955	100	70,000.00	0.00	70,000.00	1,500.00	7,800.00	9,300.00	13.29	60,700.00	86.71
S	1	0	0003	2	2	22	221	1 Publicidad y propaganda	###	20	1955	100	70,000.00	0.00	70,000.00	1,500.00	7,800.00	9,300.00	13.29	60,700.00	86.71
S	1	0	0003	2	2	22	222	Impresión y encuadernación	###	20	1955	100	50,000.00	0.00	50,000.00	0.00	8,848.00	8,848.00	17.70	41,152.00	82.30
S	1	0	0003	2	2	22	222	1 Impresión y encuadernación	###	20	1955	100	50,000.00	0.00	50,000.00	0.00	8,848.00	8,848.00	17.70	41,152.00	82.30
S	1	0	0003	2	2	23		<b>VIÁTICOS</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>6,000.00</b>	<b>42,000.00</b>	<b>48,000.00</b>	<b>96.00</b>	<b>2,000.00</b>	<b>4.00</b>
S	1	0	0003	2	2	23	231	Viáticos dentro del país	###	20	1955	100	50,000.00	0.00	50,000.00	6,000.00	42,000.00	48,000.00	96.00	2,000.00	4.00
S	1	0	0003	2	2	23	231	1 Viáticos dentro del país	###	20	1955	100	50,000.00	0.00	50,000.00	6,000.00	42,000.00	48,000.00	96.00	2,000.00	4.00
S	1	0	0003	2	2	26		<b>SEGUROS</b>	###	20	1955	100	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>11.67</b>	<b>53,000.00</b>	<b>88.33</b>
S	1	0	0003	2	2	26	261	Seguro de bienes inmuebles	###	20	1955	100	60,000.00	0.00	60,000.00	0.00	7,000.00	7,000.00	11.67	53,000.00	88.33
S	1	0	0003	2	2	26	261	1 Seguro de bienes inmuebles	###	20	1955	100	60,000.00	0.00	60,000.00	0.00	7,000.00	7,000.00	11.67	53,000.00	88.33
S	1	0	0003	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	<b>260,000.00</b>	<b>165,075.00</b>	<b>425,075.00</b>	<b>230,602.88</b>	<b>46,000.00</b>	<b>276,602.88</b>	<b>65.07</b>	<b>148,472.12</b>	<b>34.93</b>
S	1	0	0003	2	2	28	284	Servicios funerarios y gastos conexos	###	20	1955	100	80,000.00	0.00	80,000.00	0.00	19,000.00	19,000.00	23.75	61,000.00	76.25
S	1	0	0003	2	2	28	284	1 Servicios funerarios y gastos conexos	###	20	1955	100	80,000.00	0.00	80,000.00	0.00	19,000.00	19,000.00	23.75	61,000.00	76.25
S	1	0	0003	2	2	28	286	Organización de eventos y festividades	###	20	1955	100	100,000.00	0.00	100,000.00	13,352.88	0.00	13,352.88	13.35	86,647.12	86.65
S	1	0	0003	2	2	28	286	1 Eventos generales	###	20	1955	100	100,000.00	0.00	100,000.00	13,352.88	0.00	13,352.88	13.35	86,647.12	86.65
S	1	0	0003	2	2	28	287	Servicios Técnicos y Profesionales	###	20	1955	100	80,000.00	165,075.00	245,075.00	217,250.00	27,000.00	244,250.00	99.66	825.00	0.34
S	1	0	0003	2	2	28	287	6 Otros servicios técnicos profesionales	###	20	1955	100	80,000.00	165,075.00	245,075.00	217,250.00	27,000.00	244,250.00	99.66	825.00	0.34
S	1	0	0003	2	3			<b>MATERIALES Y SUMINISTROS</b>	###	30	9998	102	<b>1,491,508.62</b>	<b>0.00</b>	<b>1,491,508.62</b>	<b>110,850.01</b>	<b>130,716.00</b>	<b>241,566.01</b>	<b>16.20</b>	<b>1,249,942.61</b>	<b>83.80</b>
S	1	0	0003	2	3	31		<b>ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	###	30	9998	102	<b>1,201,508.62</b>	<b>0.00</b>	<b>1,201,508.62</b>	<b>31,415.00</b>	<b>80,501.00</b>	<b>111,916.00</b>	<b>9.31</b>	<b>1,089,592.62</b>	<b>90.69</b>
S	1	0	0003	2	3	31	311	Alimentos y bebidas para personas	###	30	9998	102	1,201,508.62	0.00	1,201,508.62	31,415.00	80,501.00	111,916.00	9.31	1,089,592.62	90.69
S	1	0	0003	2	3	31	311	1 Alimentos y bebidas para personas	###	30	9998	102	1,201,508.62	0.00	1,201,508.62	31,415.00	80,501.00	111,916.00	9.31	1,089,592.62	90.69
S	1	0	0003	2	3	32		<b>TEXTILES Y VESTUARIOS</b>	###	30	9998	102	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>100.00</b>
S	1	0	0003	2	3	32	323	Prendas de vestir	###	30	9998	102	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	100.00
S	1	0	0003	2	3	32	323	1 Prendas de vestir	###	30	9998	102	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	100.00
S	1	0	0003	2	3	33		<b>PRODUCTOS DE PAPEL, CARTON E IMPRESOS</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>3,177.97</b>	<b>3,177.97</b>	<b>6.36</b>	<b>46,822.03</b>	<b>93.64</b>
S	1	0	0003	2	3	33	331	Papel de escritorio	###	20	1955	100	50,000.00	0.00	50,000.00	0.00	3,177.97	3,177.97	6.36	46,822.03	93.64
S	1	0	0003	2	3	33	331	1 Papel de escritorio	###	20	1955	100	50,000.00	0.00	50,000.00	0.00	3,177.97	3,177.97	6.36	46,822.03	93.64
S	1	0	0003	2	3	37		<b>COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS</b>	###	30	9998	102	<b>30,000.00</b>	<b>-30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
S	1	0	0003	2	3	37	371	Combustibles y lubricantes	###	30	9998	102	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
S	1	0	0003	2	3	37	371	4 Gas GLP	###	30	9998	102	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
S	1	0	0003	2	3	39		<b>PRODUCTOS Y UTILES VARIOS</b>	###	30	9998	102	<b>130,000.00</b>	<b>30,000.00</b>	<b>160,000.00</b>	<b>79,435.01</b>	<b>47,037.03</b>	<b>126,472.04</b>	<b>79.05</b>	<b>33,527.96</b>	<b>20.95</b>
S	1	0	0003	2	3	39	391	Material para limpieza	###	30	9998	102	60,000.00	30,000.00	90,000.00	35,510.00	31,865.00	67,375.00	74.86	22,625.00	25.14
S	1	0	0003	2	3	39	391	1 Material para limpieza	###	30	9998	102	60,000.00	30,000.00	90,000.00	35,510.00	31,865.00	67,375.00	74.86	22,625.00	25.14
S	1	0	0003	2	3	39	398	Otros repuestos y accesorios menores	###	20	1955	100	70,000.00	0.00	70,000.00	43,925.01	15,172.03	59,097.04	84.42	10,902.96	15.58
S	1	0	0003	2	3	39	398	1 Otros repuestos y accesorios menores	###	20	1955	100	70,000.00	0.00	70,000.00	43,925.01	15,172.03	59,097.04	84.42	10,902.96	15.58
S	1	0	0004					<b>Servicios Administrativos y Financieros</b>	###	20	1955	100	<b>58,495.67</b>	<b>0.00</b>	<b>58,495.67</b>	<b>5,055.43</b>	<b>16,485.10</b>	<b>21,540.53</b>	<b>36.82</b>	<b>36,955.14</b>	<b>63.18</b>
S	1	0	0004	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>58,495.67</b>	<b>0.00</b>	<b>58,495.67</b>	<b>5,055.43</b>	<b>16,485.10</b>	<b>21,540.53</b>	<b>36.82</b>	<b>36,955.14</b>	<b>63.18</b>
S	1	0	0004	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	<b>58,495.67</b>	<b>0.00</b>	<b>58,495.67</b>	<b>5,055.43</b>	<b>16,485.10</b>	<b>21,540.53</b>	<b>36.82</b>	<b>36,955.14</b>	<b>63.18</b>
S	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	58,495.67	0.00	58,495.67	5,055.43	16,485.10	21,540.53	36.82	36,955.14	63.18

S	1	0	0004	2	2	28	282	1	Comisiones y gastos bancarios	###	20	1955	100	58,495.67	0.00	58,495.67	5,055.43	16,485.10	21,540.53	36.82	36,955.14	63.18
S	12								<b>Gestión y Administración de Servicios Públicos</b>	###	20	1955	100	<b>5,448,775.60</b>	<b>0.00</b>	<b>5,448,775.60</b>	<b>1,305,972.23</b>	<b>1,420,742.94</b>	<b>2,726,715.17</b>	<b>50.04</b>	<b>2,722,060.43</b>	<b>49.96</b>
S	12	0								###	20	1955	100	<b>5,448,775.60</b>	<b>0.00</b>	<b>5,448,775.60</b>	<b>1,305,972.23</b>	<b>1,420,742.94</b>	<b>2,726,715.17</b>	<b>50.04</b>	<b>2,722,060.43</b>	<b>49.96</b>
S	12	0	0003						<b>Manejo de Residuos Sólidos</b>	###	20	1955	100	<b>4,528,867.87</b>	<b>0.00</b>	<b>4,528,867.87</b>	<b>1,101,595.93</b>	<b>1,222,956.42</b>	<b>2,324,552.35</b>	<b>51.33</b>	<b>2,204,315.52</b>	<b>48.67</b>
S	12	0	0003	2	1				<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###	20	1955	100	<b>4,528,867.87</b>	<b>0.00</b>	<b>4,528,867.87</b>	<b>1,101,595.93</b>	<b>1,222,956.42</b>	<b>2,324,552.35</b>	<b>51.33</b>	<b>2,204,315.52</b>	<b>48.67</b>
S	12	0	0003	2	1	11			<b>REMUNERACIONES</b>	###	20	1955	100	<b>3,965,520.00</b>	<b>0.00</b>	<b>3,965,520.00</b>	<b>1,037,433.14</b>	<b>1,150,231.57</b>	<b>2,187,664.71</b>	<b>55.17</b>	<b>1,777,855.29</b>	<b>44.83</b>
S	12	0	0003	2	1	11	112		Remuneraciones al personal con carácter transitorio	###	20	1955	100	3,660,480.00	0.00	3,660,480.00	1,037,433.14	1,150,231.57	2,187,664.71	59.76	1,472,815.29	40.24
S	12	0	0003	2	1	11	112	6	Jornales	###	20	1955	100	3,660,480.00	0.00	3,660,480.00	1,037,433.14	1,150,231.57	2,187,664.71	59.76	1,472,815.29	40.24
S	12	0	0003	2	1	11	114		Sueldo anual no.13	###	20	1955	100	305,040.00	0.00	305,040.00	0.00	0.00	0.00	0.00	305,040.00	100.00
S	12	0	0003	2	1	11	114	1	Sueldo anual no.13	###	20	1955	100	305,040.00	0.00	305,040.00	0.00	0.00	0.00	0.00	305,040.00	100.00
S	12	0	0003	2	1	15			<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	20	1955	100	<b>563,347.87</b>	<b>0.00</b>	<b>563,347.87</b>	<b>64,162.79</b>	<b>72,724.85</b>	<b>136,887.64</b>	<b>24.30</b>	<b>426,460.23</b>	<b>75.70</b>
S	12	0	0003	2	1	15	151		Contribuciones al seguro de salud	###	20	1955	100	259,528.03	0.00	259,528.03	29,368.31	32,502.11	61,870.42	23.84	197,657.61	76.16
S	12	0	0003	2	1	15	151	1	Contribuciones al seguro de salud	###	20	1955	100	259,528.03	0.00	259,528.03	29,368.31	32,502.11	61,870.42	23.84	197,657.61	76.16
S	12	0	0003	2	1	15	152		Contribuciones al seguro de pensiones	###	20	1955	100	43,925.76	0.00	43,925.76	29,409.62	25,507.46	54,917.08	125.02	-10,991.32	-25.02
S	12	0	0003	2	1	15	152	1	Contribuciones al seguro de pensiones	###	20	1955	100	43,925.76	0.00	43,925.76	29,409.62	25,507.46	54,917.08	125.02	-10,991.32	-25.02
S	12	0	0003	2	1	15	153		Contribuciones al seguro de riesgo laboral	###	20	1955	100	259,894.08	0.00	259,894.08	5,384.86	14,715.28	20,100.14	7.73	239,793.94	92.27
S	12	0	0003	2	1	15	153	1	Contribuciones al seguro de riesgo laboral	###	20	1955	100	259,894.08	0.00	259,894.08	5,384.86	14,715.28	20,100.14	7.73	239,793.94	92.27
S	12	0	0004						<b>Supervisión y Administración de Cementerios</b>	###	20	1955	100	<b>285,652.43</b>	<b>0.00</b>	<b>285,652.43</b>	<b>63,268.88</b>	<b>60,193.99</b>	<b>123,462.87</b>	<b>43.22</b>	<b>162,189.56</b>	<b>56.78</b>
S	12	0	0004	2	1				<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###	20	1955	100	<b>285,652.43</b>	<b>0.00</b>	<b>285,652.43</b>	<b>63,268.88</b>	<b>60,193.99</b>	<b>123,462.87</b>	<b>43.22</b>	<b>162,189.56</b>	<b>56.78</b>
S	12	0	0004	2	1	11			<b>REMUNERACIONES</b>	###	20	1955	100	<b>250,120.00</b>	<b>0.00</b>	<b>250,120.00</b>	<b>60,889.61</b>	<b>57,814.72</b>	<b>118,704.33</b>	<b>47.46</b>	<b>131,415.67</b>	<b>52.54</b>
S	12	0	0004	2	1	11	112		Remuneraciones al personal con carácter transitorio	###	20	1955	100	230,880.00	0.00	230,880.00	60,889.61	57,814.72	118,704.33	51.41	112,175.67	48.59
S	12	0	0004	2	1	11	112	8	Personal de caracter temporal	###	20	1955	100	230,880.00	0.00	230,880.00	60,889.61	57,814.72	118,704.33	51.41	112,175.67	48.59
S	12	0	0004	2	1	11	114		Sueldo anual no.13	###	20	1955	100	19,240.00	0.00	19,240.00	0.00	0.00	0.00	0.00	19,240.00	100.00
S	12	0	0004	2	1	11	114	1	Sueldo anual no.13	###	20	1955	100	19,240.00	0.00	19,240.00	0.00	0.00	0.00	0.00	19,240.00	100.00
S	12	0	0004	2	1	15			<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	20	1955	100	<b>35,532.43</b>	<b>0.00</b>	<b>35,532.43</b>	<b>2,379.27</b>	<b>2,379.27</b>	<b>4,758.54</b>	<b>13.39</b>	<b>30,773.89</b>	<b>86.61</b>
S	12	0	0004	2	1	15	151		Contribuciones al seguro de salud	###	20	1955	100	16,369.39	0.00	16,369.39	1,089.03	1,089.03	2,178.06	13.31	14,191.33	86.69
S	12	0	0004	2	1	15	151	1	Contribuciones al seguro de salud	###	20	1955	100	16,369.39	0.00	16,369.39	1,089.03	1,089.03	2,178.06	13.31	14,191.33	86.69
S	12	0	0004	2	1	15	152		Contribuciones al seguro de pensiones	###	30	9998	102	2,770.56	0.00	2,770.56	1,090.56	1,090.56	2,181.12	78.72	589.44	21.28
S	12	0	0004	2	1	15	152	1	Contribuciones al seguro de pensiones	###	30	9998	102	2,770.56	0.00	2,770.56	1,090.56	1,090.56	2,181.12	78.72	589.44	21.28
S	12	0	0004	2	1	15	153		Contribuciones al seguro de riesgo laboral	###	20	1955	100	16,392.48	0.00	16,392.48	199.68	199.68	399.36	2.44	15,993.12	97.56
S	12	0	0004	2	1	15	153	1	Contribuciones al seguro de riesgo laboral	###	20	1955	100	16,392.48	0.00	16,392.48	199.68	199.68	399.36	2.44	15,993.12	97.56
S	12	0	0006						<b>Seguridad y Vigilancia Ciudadana</b>	###	20	1955	100	<b>634,255.30</b>	<b>0.00</b>	<b>634,255.30</b>	<b>141,107.42</b>	<b>137,592.53</b>	<b>278,699.95</b>	<b>43.94</b>	<b>355,555.35</b>	<b>56.06</b>
S	12	0	0006	2	1				<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###	20	1955	100	<b>634,255.30</b>	<b>0.00</b>	<b>634,255.30</b>	<b>141,107.42</b>	<b>137,592.53</b>	<b>278,699.95</b>	<b>43.94</b>	<b>355,555.35</b>	<b>56.06</b>
S	12	0	0006	2	1	11			<b>REMUNERACIONES</b>	###	20	1955	100	<b>555,360.00</b>	<b>0.00</b>	<b>555,360.00</b>	<b>133,969.61</b>	<b>130,454.72</b>	<b>264,424.33</b>	<b>47.61</b>	<b>290,935.67</b>	<b>52.39</b>
S	12	0	0006	2	1	11	112		Remuneraciones al personal con carácter transitorio	###	20	1955	100	512,640.00	0.00	512,640.00	133,969.61	130,454.72	264,424.33	51.58	248,215.67	48.42
S	12	0	0006	2	1	11	112	8	Personal de caracter temporal	###	20	1955	100	512,640.00	0.00	512,640.00	133,969.61	130,454.72	264,424.33	51.58	248,215.67	48.42
S	12	0	0006	2	1	11	114		Sueldo anual no.13	###	30	9995	102	42,720.00	0.00	42,720.00	0.00	0.00	0.00	0.00	42,720.00	100.00
S	12	0	0006	2	1	11	114	1	Sueldo anual no.13	###	30	9995	102	42,720.00	0.00	42,720.00	0.00	0.00	0.00	0.00	42,720.00	100.00
S	12	0	0006	2	1	15			<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	30	9998	102	<b>78,895.30</b>	<b>0.00</b>	<b>78,895.30</b>	<b>7,137.81</b>	<b>7,137.81</b>	<b>14,275.62</b>	<b>18.09</b>	<b>64,619.68</b>	<b>81.91</b>
S	12	0	0006	2	1	15	151		Contribuciones al seguro de salud	###	30	9998	102	36,346.18	0.00	36,346.18	3,267.09	3,267.09	6,534.18	17.98	29,812.00	82.02
S	12	0	0006	2	1	15	151	1	Contribuciones al seguro de salud	###	30	9998	102	36,346.18	0.00	36,346.18	3,267.09	3,267.09	6,534.18	17.98	29,812.00	82.02
S	12	0	0006	2	1	15	152		Contribuciones al seguro de pensiones	###	30	9998	102	6,151.68	0.00	6,151.68	3,271.68	3,271.68	6,543.36	106.37	-391.68	-6.37
S	12	0	0006	2	1	15	152	1	Contribuciones al seguro de pensiones	###	30	9998	102	6,151.68	0.00	6,151.68	3,271.68	3,271.68	6,543.36	106.37	-391.68	-6.37
S	12	0	0006	2	1	15	153		Contribuciones al seguro de riesgo laboral	###	20	1955	100	36,397.44	0.00	36,397.44	599.04	599.04	1,198.08	3.29	35,199.36	96.71
S	12	0	0006	2	1	15	153	1	Contribuciones al seguro de riesgo laboral	###	20	1955	100	36,397.44	0.00	36,397.44	599.04	599.04	1,198.08	3.29	35,199.36	96.71
S	14								<b>Gestión y Administración de Servicios Sociales</b>	###	20	1955	100	<b>653,579.96</b>	<b>0.00</b>	<b>653,579.96</b>	<b>188,810.16</b>	<b>166,843.62</b>	<b>355,653.78</b>	<b>54.42</b>	<b>297,926.18</b>	<b>45.58</b>
S	14	0								###	20	1955	100	<b>653,579.96</b>	<b>0.00</b>	<b>653,579.96</b>	<b>188,810.16</b>	<b>166,843.62</b>	<b>355,653.78</b>	<b>54.42</b>	<b>297,926.18</b>	<b>45.58</b>
S	14	0	0001						<b>Asistencia Social</b>	###	20	1955	100	<b>653,579.96</b>	<b>0.00</b>	<b>653,579.96</b>	<b>188,810.16</b>	<b>166,843.62</b>	<b>355,653.78</b>	<b>54.42</b>	<b>297,926.18</b>	<b>45.58</b>
S	14	0	0001	2	4				<b>TRANSFERENCIAS CORRIENTES</b>	###	20	1955	100	<b>653,579.96</b>	<b>0.00</b>	<b>653,579.96</b>	<b>188,810.16</b>	<b>166,843.62</b>	<b>355,653.78</b>	<b>54.42</b>	<b>297,926.18</b>	<b>45.58</b>
S	14	0	0001	2	4	41			<b>TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>	###	20	1955	100	<b>653,579.96</b>	<b>0.00</b>	<b>653,579.96</b>	<b>188,810.16</b>	<b>166,843.62</b>	<b>355,653.78</b>	<b>54.42</b>	<b>297,926.18</b>	<b>45.58</b>
S	14	0	0001	2	4	41	412		Ayudas y donaciones a personas	###	20	1955	100	653,579.96	0.00	653,579.96	188,810.16	166,843.62	355,653.78	54.42	297,926.18	45.58
S	14	0	0001	2	4	41	412	1	Ayudas y donaciones programadas a hogares y personas	###	20	1955	100	653,579.96	0.00	653,579.96	188,810.16	166,843.62	355,653.78	54.42	297,926.18	45.58
S	96								<b>Deuda Pública Y Otras Operaciones Financieras</b>	0	30	9995	102	<b>244,720.00</b>	<b>0.00</b>	<b>244,720.00</b>	<b>16,540.89</b>	<b>0.00</b>	<b>16,540.89</b>	<b>6.76</b>	<b>228,179.11</b>	<b>93.24</b>

S 96	0					0	30	9995	102	244,720.00	0.00	244,720.00	16,540.89	0.00	16,540.89	6.76	228,179.11	93.24			
S 96	0 0001					0	30	9995	102	244,720.00	0.00	244,720.00	16,540.89	0.00	16,540.89	6.76	228,179.11	93.24			
S 96	0 0001	4	2			0	30	9995	102	244,720.00	0.00	244,720.00	16,540.89	0.00	16,540.89	6.76	228,179.11	93.24			
S 96	0 0001	4	2	21		0	30	9995	102	244,720.00	0.00	244,720.00	16,540.89	0.00	16,540.89	6.76	228,179.11	93.24			
S 96	0 0001	4	2	21	211					244,720.00	0.00	244,720.00	16,540.89	0.00	16,540.89	6.76	228,179.11	93.24			
S 96	0 0001	4	2	21	211	1				244,720.00	0.00	244,720.00	16,540.89	0.00	16,540.89	6.76	228,179.11	93.24			
										8,624,584.18	165,075.00	8,789,659.18	1,901,319.49	1,901,883.01	3,803,202.50	43.27	4,986,456.68	56.73			
										<b>TOTAL GENERAL</b>			27,821,239.30	532,500.00	28,353,739.30	6,212,954.09	5,523,412.62	11,736,366.71	41.39	16,617,372.59	58.61



Nota: Los Ayuntamientos y Juntas de Distrito Municipales utilizaran la cantidad de programas de acuerdo a las actividades que se desarrollan en el mismo.