

		ETAPA: DEVENGADO		DESTINO DE FONDO: TODOS				FUENTE : TODOS				ESTADO : APROBADO						
Cod. Prog.	Sprog. Proy. Act.	Cuenta-Destino	Descripción	Fuentes	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
11	00	03	0051		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	00	03	0051	2.7.2.7.01-22(I)	1955	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	00	05			500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00
11	00	05	0051		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00
11	00	05	0051	2.7.2.7.01-22(I)	1955	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00
11	00	07			500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	00	07	0051		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	00	07	0051	2.7.1.2.01-22(I)	1955	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	00	20			500,000.00	20,000.00	0.00	0.00	141,383.75	0.00	0.00	0.00	100,000.00	160,000.00	0.00	0.00	0.00	421,383.75
11	00	20	0051		500,000.00	20,000.00	0.00	0.00	141,383.75	0.00	0.00	0.00	100,000.00	160,000.00	0.00	0.00	0.00	421,383.75
11	00	20	0051	2.7.1.1.01-22(I)	1955	500,000.00	20,000.00	0.00	141,383.75	0.00	0.00	0.00	100,000.00	160,000.00	0.00	0.00	0.00	421,383.75
12					1,219,509.57	63,128.76	64,727.68	83,884.92	70,430.66	82,017.73	50,942.64	66,752.26	104,116.70	48,857.59	0.00	0.00	0.00	634,858.94
12	00				1,219,509.57	63,128.76	64,727.68	83,884.92	70,430.66	82,017.73	50,942.64	66,752.26	104,116.70	48,857.59	0.00	0.00	0.00	634,858.94
12	00	00			1,219,509.57	63,128.76	64,727.68	83,884.92	70,430.66	82,017.73	50,942.64	66,752.26	104,116.70	48,857.59	0.00	0.00	0.00	634,858.94
12	00	00	0001		1,219,509.57	63,128.76	64,727.68	83,884.92	70,430.66	82,017.73	50,942.64	66,752.26	104,116.70	48,857.59	0.00	0.00	0.00	634,858.94
12	00	00	0001	2.1.1.2.01-12(S)	9998	213,219.62	29,606.85	12,500.00	7,500.00	12,500.00	7,500.00	13,500.00	65,977.10	11,500.00	0.00	0.00	0.00	168,083.95
12	00	00	0001	2.1.1.2.04-12(S)	1955	240,000.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	0.00	0.00	0.00	139,500.00
12	00	00	0001	2.1.1.4.01-12(S)	1955	213,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	00	00	0001	2.1.5.1.01-12(S)	1955	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	00	00	0001	2.1.5.2.01-12(S)	1955	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	00	00	0001	2.1.5.3.01-12(S)	1955	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	00	00	0001	2.2.1.5.01-12(S)	1955	10,020.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	0.00	0.00	7,515.00
12	00	00	0001	2.2.2.1.01-12(S)	1955	24,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
12	00	00	0001	2.2.8.2.01-12(S)	1955	34,069.95	296.91	581.68	759.92	744.66	1,142.73	487.64	792.26	589.60	567.59	0.00	0.00	5,962.99
12	00	00	0001	2.2.8.4.01-12(S)	1955	70,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
12	00	00	0001	2.2.8.7.03-12(S)	1955	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	90,000.00
12	00	00	0001	2.3.1.1.01-12(S)	1955	240,000.00	4,890.00	23,311.00	4,290.00	35,851.00	16,620.00	26,125.00	11,215.00	10,455.00	0.00	0.00	0.00	174,797.00
14					931,849.37	72,953.00	68,933.50	70,362.60	72,704.40	76,930.15	69,424.50	78,851.75	82,711.80	67,943.90	0.00	0.00	0.00	660,815.60
14	00				931,849.37	72,953.00	68,933.50	70,362.60	72,704.40	76,930.15	69,424.50	78,851.75	82,711.80	67,943.90	0.00	0.00	0.00	660,815.60
14	00	00			931,849.37	72,953.00	68,933.50	70,362.60	72,704.40	76,930.15	69,424.50	78,851.75	82,711.80	67,943.90	0.00	0.00	0.00	660,815.60
14	00	00	0001		613,849.37	45,453.00	44,933.50	46,362.60	49,704.40	50,930.15	43,424.50	52,851.75	56,711.80	46,443.90	0.00	0.00	0.00	436,815.60
14	00	00	0001	2.1.1.1.01-13(E)	1955	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00	31,500.00
14	00	00	0001	2.1.1.4.01-13(E)	1955	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	00	00	0001	2.1.5.1.01-13(E)	1955	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	00	00	0001	2.1.5.2.01-13(E)	1955	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	00	00	0001	2.1.5.3.01-13(E)	1955	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	00	00	0001	2.2.8.2.01-13(E)	1955	10,000.00	253.00	233.50	262.60	238.00	230.15	224.50	234.35	243.90	0.00	0.00	0.00	2,185.75
14	00	00	0001	2.4.1.2.01-12(S)	1955	440,400.00	36,700.00	36,200.00	36,700.00	36,200.00	36,700.00	36,700.00	36,200.00	36,700.00	0.00	0.00	0.00	328,800.00
14	00	00	0001	2.4.1.2.02-13(E)	1955	37,285.80	2,500.00	2,000.00	900.00	4,266.40	5,000.00	2,000.00	4,386.00	11,777.45	2,000.00	0.00	0.00	34,829.85
14	00	00	0001	2.4.1.2.02-13(E)	9998	70,663.57	2,500.00	3,000.00	5,000.00	5,000.00	6,000.00	1,000.00	8,000.00	5,000.00	4,000.00	0.00	0.00	39,500.00
14	00	00	0002		318,000.00	27,500.00	24,000.00	24,000.00	23,000.00	26,000.00	26,000.00	26,000.00	26,000.00	21,500.00	0.00	0.00	0.00	224,000.00
14	00	00	0002	2.4.1.4.01-13(E)	1955	318,000.00	27,500.00	24,000.00	24,000.00	23,000.00	26,000.00	26,000.00	26,000.00	21,500.00	0.00	0.00	0.00	224,000.00
96					355,500.00	0.00	79,000.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	79,000.00	0.00	0.00	0.00	355,500.00
96	00				355,500.00	0.00	79,000.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	79,000.00	0.00	0.00	0.00	355,500.00
96	00	00			355,500.00	0.00	79,000.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	79,000.00	0.00	0.00	0.00	355,500.00
96	00	00	0001		355,500.00	0.00	79,000.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	79,000.00	0.00	0.00	0.00	355,500.00
96	00	00	0001	4.2.1.3.01-314(I)	1955	355,500.00	0.00	79,000.00	39,500.00	39,500.00	39,500.00	39,500.00	79,000.00	0.00	0.00	0.00	0.00	355,500.00

ETAPA: DEVENGADO

DESTINO DE FONDO: TODOS

FUENTE : TODOS

ESTADO : APROBADO

Cod. Prog. Sprog. Proy. Act.	Cuenta-Destino	Descripción	Fuentes	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
		Total General		13,564,096.49	726,289.52	1,004,574.14	864,909.87	1,040,927.37	883,339.41	858,567.21	915,405.78	1,262,720.47	961,467.41	0.00	0.00	0.00	8,518,201.18