

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7048 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE JAMAO AL NORTE | | | | | | | | 29,250,808.00 |
| | 01 | | | | | | | | NORMAS, POLÍTICAS Y ADMINISTRACIÓN MUNICIPAL | | | | | | | | 11,854,493.00 |
| | 01 | 00 | | | | | | | N/A | | | | | | | | 11,854,493.00 |
| | 01 | 00 | 00 | | | | | | N/A | | | | | | | | 11,854,493.00 |
| | 01 | 00 | 00 | 0001 | | | | | NORMAS Y SEGUIMIENTOS | | | | | | | | 2,116,041.00 |
| | 01 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 2,116,041.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 2,116,041.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 1,820,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 1,680,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,680,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 140,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 140,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 174,109.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | Dietas | | | | | | | | 69,109.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 69,109.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | Gastos de representación | | | | | | | | 105,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 105,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 121,932.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 55,080.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 55,080.00 |

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| Capitulo | Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7048 | | | | | | | | | | | | | | | | 29,250,808.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | | | | | | | 30,616.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 19,233.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 11,383.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | | | | | | | | 1,098,636.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | | | | | | | | 474,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | | | | | | | | 150,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 150,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 7 | | | | | | | | 24,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 7 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 24,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 8 | | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 8 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | | | | | | | | 80,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | | | | | | | 50,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | | | | | | | | 30,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 30,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | | | | | | | | | 35,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | | | | | | | | 35,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 35,000.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|--|--------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7048 | | | | | | | | | | | | | | | | 29,250,808.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE JAMAO AL NORTE | 509,636.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 1 | | | | | | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 1 | 01 | | S | 12 | 20 | 1955 | 100 | Gastos y representación judiciales | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 2 | | | | | | | | Gastos judiciales | 124,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 2 | 01 | | E | 13 | 30 | 9996 | 102 | Comisiones y gastos | 23,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 2 | 01 | | I | 21 | 20 | 1955 | 100 | Comisiones y gastos | 36,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 2 | 01 | | P | 11 | 20 | 1955 | 100 | Comisiones y gastos | 30,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 2 | 01 | | S | 12 | 20 | 1955 | 100 | Comisiones y gastos | 35,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | | | | | | | Servicio de organización de eventos, festividades y actividades de entretenimiento | 101,636.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 02 | | S | 12 | 20 | 1955 | 100 | Festividades | 71,636.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 03 | | S | 12 | 20 | 1955 | 100 | Actuaciones deportivas | 10,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 04 | | S | 12 | 20 | 1955 | 100 | Actuaciones artísticas | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | | | | | | | | Servicios Técnicos y Profesionales | 234,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 05 | | S | 12 | 20 | 1955 | 100 | Servicios de informática y sistemas computarizados | 184,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | | S | 12 | 20 | 1955 | 100 | Otros servicios técnicos profesionales | 25,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | | S | 12 | 30 | 9996 | 102 | Otros servicios técnicos profesionales | 25,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | | MATERIALES Y SUMINISTROS | 1,711,450.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | | | | | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | 676,450.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | | | | | | | Alimentos y bebidas para personas | 576,450.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|--|--|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7048 | | | | | | | | | | | | | | | | 29,250,808.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 1,004,836.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | | | | | | | REMUNERACIONES | 910,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | | | | | | | Remuneraciones al personal fijo | 840,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | Sueldos empleados fijos | 840,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | | | | | | | Sueldo anual no.13 | 70,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | Sueldo Anual No. 13 | 70,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 94,836.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | | | | | | | Contribuciones al seguro de salud | 42,840.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | Contribuciones al seguro de salud | 42,840.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | | | | | | | | Contribuciones al seguro de pensiones | 42,756.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | Contribuciones al seguro de pensiones | 42,756.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | | | | | | | | Contribuciones al seguro de riesgo laboral | 9,240.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | Contribuciones al seguro de riesgo laboral | 9,240.00 |
| | 01 | 00 | 00 | 0005 | | | | | | | | | | | | GESTIÓN URBANA, PLANEACIÓN Y REGULACIÓN USO DE SUELO | 832,578.00 | |
| | 01 | 00 | 00 | 0005 | 2 | | | | | | | | | | | GASTOS | 832,578.00 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 832,578.00 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | | | | | | | | | REMUNERACIONES | 754,000.00 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | | | | | | | | Remuneraciones al personal fijo | 696,000.00 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | Sueldos empleados fijos | 696,000.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7048 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE JAMAO AL NORTE | | | | | | | | 29,250,808.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 58,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 58,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 78,578.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 35,496.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 35,496.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 35,426.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 35,426.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 7,656.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 7,656.00 |
| | 11 | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | | | | 7,269,147.00 |
| | 11 | 00 | | | | | | | N/A | | | | | | | | 7,269,147.00 |
| | 11 | 00 | 00 | | | | | | N/A | | | | | | | | 1,780,000.00 |
| | 11 | 00 | 00 | 0001 | | | | | COORDINACION Y EJECUCION DE OBRAS | | | | | | | | 1,780,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 1,780,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 1,250,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 1,150,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | Contratación de mantenimiento y reparaciones menores | | | | | | | | 650,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 01 Reparaciones y mantenimientos menores en edificaciones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 01 Reparaciones y mantenimientos menores en edificaciones | I | 21 | 30 | 9995 | 102 | 0000 | 2.5.03 | 100,000.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7048 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE JAMAO AL NORTE | | | | | | | | 29,250,808.00 |
| | 11 | 00 | 03 | 0051 | | | | | CONSTRUCCION PLAY ARROYO DEL GATO PRIMERA ETAPA | | | | | | | | 650,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | | | | GASTOS | | | | | | | | 650,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 650,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 650,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 650,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 650,000.00 |
| | 11 | 00 | 03 | 0052 | | | | | CONSTRUCCION DE BASKETO EN EL PLAY LA VILLA | | | | | | | | 239,147.00 |
| | 11 | 00 | 03 | 0052 | 2 | | | | GASTOS | | | | | | | | 239,147.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 239,147.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 239,147.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 239,147.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 239,147.00 |
| | 11 | 00 | 05 | | | | | | Construcción Instalaciones Recreativas | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | | | | | CONSTRUCCION PARQUE LAS CAOBAS | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | | | | GASTOS | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 500,000.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7048 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE JAMAO AL NORTE | | | | | | | | 29,250,808.00 |
| | 14 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 1,456,933.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 608,852.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 572,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 528,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 138,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 390,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 44,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 11,500.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 32,500.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 36,852.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 16,697.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 3,366.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 13,331.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 16,642.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 3,359.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 13,283.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 3,513.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 726.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 2,787.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7048 | | | | | | | | | | | | | | | | 29,250,808.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | | | | | | | | 578,772.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 102,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 | S | 12 | 20 | 1955 | 100 | 0000 | 4.4.09 | 476,772.00 |
| | 96 | | | | | | | | | | | | | | | 1,249,176.00 | |
| | 96 | 00 | | | | | | | | | | | | | | 1,249,176.00 | |
| | 96 | 00 | 00 | | | | | | | | | | | | | 1,249,176.00 | |
| | 96 | 00 | 00 | 0001 | | | | | | | | | | | | 908,191.00 | |
| | 96 | 00 | 00 | 0001 | 4 | | | | | | | | | | | 908,191.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | | | | | | | | 908,191.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | | | | | | | 908,191.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | | | | | | | | 908,191.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 908,191.00 |
| | 96 | 00 | 00 | 0002 | | | | | | | | | | | | 340,985.00 | |
| | 96 | 00 | 00 | 0002 | 2 | | | | | | | | | | | 340,985.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 2 | | | | | | | | | | 340,985.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 2 | 8 | | | | | | | | | 340,985.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 2 | 8 | 9 | | | | | | | | 340,985.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 2 | 8 | 9 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 5.1.01 | 340,985.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|-----|-------------------|------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | |
| 7048 | | | | | | | | | | | | | | | | 29,250,808.00 |

Total General 29,250,808.00