



Estado: APROBADO

| Capitulo | Programática |        |     |      | Clasif. del Gasto |          |     |      | Descripción   | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |   |                   |               |                          |                   |                       |                   |         |                      |
| 7319     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE GUAYACANES  |                   |               |                          |                   |                       |                   |         | 74,461,000.00        |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud   |                   |               |                          |                   |                       |                   |         | 168,246.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud  | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 168,246.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   | 2    | Contribuciones al seguro de pensiones   |                   |               |                          |                   |                       |                   |         | 168,483.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   | 2    | 01 Contribuciones al seguro de pensiones  | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 168,483.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   | 3    | Contribuciones al seguro de riesgo laboral  |                   |               |                          |                   |                       |                   |         | 23,730.00            |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   | 3    | 01 Contribuciones al seguro de riesgo laboral                                     | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 23,730.00            |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        |     |      | MATERIALES Y SUMINISTROS  |                   |               |                          |                   |                       |                   |         | 2,190,000.00         |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 4   |      | PRODUCTOS FARMACÉUTICOS   |                   |               |                          |                   |                       |                   |         | 600,000.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 4   | 1    | Productos medicinales para uso humano   |                   |               |                          |                   |                       |                   |         | 600,000.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 4   | 1    | 01 Productos medicinales para uso humano  | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 371,426.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 4   | 1    | 01 Productos medicinales para uso humano  | E                 | 13            | 30                       | 9995              | 102                   | 0000              | 1.1.01  | 228,574.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 7   |      | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                           |                   |               |                          |                   |                       |                   |         | 915,000.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 7   | 1    | Combustibles y lubricantes  |                   |               |                          |                   |                       |                   |         | 915,000.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 7   | 1    | 01 Gasolina   | S                 | 12            | 30                       | 9995              | 102                   | 0000              | 1.1.01  | 915,000.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 9   |      | PRODUCTOS Y ÚTILES VARIOS   |                   |               |                          |                   |                       |                   |         | 675,000.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 9   | 2    | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza |                   |               |                          |                   |                       |                   |         | 75,000.00            |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 9   | 2    | 01 Útiles y materiales de escritorio, oficina e informática                       | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 75,000.00            |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 9   | 9    | Productos y útiles varios no identificados precedentemente (n.i.p.)               |                   |               |                          |                   |                       |                   |         | 600,000.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 3        | 9   | 9    | 03 Bonos para asistencia social   | S                 | 12            | 30                       | 9995              | 102                   | 0000              | 1.1.01  | 430,000.00           |



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| Capitulo | Programática |        |     |      | Clasif. del Gasto |          |     |      | Descripción                              | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |  |                   |               |                          |                   |                       |                   |         |                      |
| 7319     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE GUAYACANES     |                   |               |                          |                   |                       |                   |         | 74,461,000.00        |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        |     |      | REMUNERACIONES Y CONTRIBUCIONES          |                   |               |                          |                   |                       |                   |         | 6,335,643.00         |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 1   |      | REMUNERACIONES                           |                   |               |                          |                   |                       |                   |         | 4,601,486.00         |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo          |                   |               |                          |                   |                       |                   |         | 3,714,000.00         |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos               | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 3,714,000.00         |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 1   | 4    | Sueldo anual no.13                       |                   |               |                          |                   |                       |                   |         | 309,500.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 1   | 4    | 01 Sueldo Anual No. 13                   | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 309,500.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 1   | 5    | Prestaciones económicas                  |                   |               |                          |                   |                       |                   |         | 577,986.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 1   | 5    | 03 Prestación laboral por desvinculación | P                 | 11            | 30                       | 9995              | 102                   | 0000              | 1.1.01  | 577,986.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 2   |      | SOBRESUELDOS                             |                   |               |                          |                   |                       |                   |         | 400,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 2   | 2    | Compensación                             |                   |               |                          |                   |                       |                   |         | 400,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 2   | 2    | 06 Incentivo por Rendimiento Individual  | P                 | 11            | 30                       | 9995              | 102                   | 0000              | 1.1.01  | 400,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 3   |      | DIETAS Y GASTOS DE REPRESENTACIÓN        |                   |               |                          |                   |                       |                   |         | 770,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 3   | 1    | Dietas                                   |                   |               |                          |                   |                       |                   |         | 420,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 3   | 1    | 01 Dietas en el país                     | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 420,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 3   | 2    | Gastos de representación                 |                   |               |                          |                   |                       |                   |         | 350,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 3   | 2    | 01 Gastos de representación en el país   | P                 | 11            | 30                       | 9996              | 102                   | 0000              | 1.1.01  | 350,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 5   |      | CONTRIBUCIONES A LA SEGURIDAD SOCIAL     |                   |               |                          |                   |                       |                   |         | 564,157.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud        |                   |               |                          |                   |                       |                   |         | 263,323.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud     | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 263,323.00           |















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| Capitulo | Programática |        |     |      | Clasif. del Gasto |          |     |      | Descripción   | Destino de Fondos                        | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |   |  |               |                          |                   |                       |                   |         |                      | Aux          |
| 7319     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE GUAYACANES                        |  |               |                          |                   |                       |                   |         | 74,461,000.00        |              |
|          | 11           | 00     | 01  | 0053 | 2                 |          |     |      | GASTOS  |  |               |                          |                   |                       |                   |         | 1,000,000.00         |              |
|          | 11           | 00     | 01  | 0053 | 2                 | 7        |     |      | OBRAS   |  |               |                          |                   |                       |                   |         | 1,000,000.00         |              |
|          | 11           | 00     | 01  | 0053 | 2                 | 7        | 2   |      | INFRAESTRUCTURA   |  |               |                          |                   |                       |                   |         | 1,000,000.00         |              |
|          | 11           | 00     | 01  | 0053 | 2                 | 7        | 2   | 4    | Infraestructura terrestre y obras anexas                    |  |               |                          |                   |                       |                   |         | 1,000,000.00         |              |
|          | 11           | 00     | 01  | 0053 | 2                 | 7        | 2   | 4    | 01  | Infraestructura terrestre y obras anexas | I             | 22                       | 30                | 9996                  | 102               | 0000    | 2.6.01               | 1,000,000.00 |
|          | 11           | 00     | 02  |      |                   |          |     |      | Reparación y Acondicionamiento de Vias de Comunicación      |  |               |                          |                   |                       |                   |         | 800,000.00           |              |
|          | 11           | 00     | 02  | 0051 |                   |          |     |      | Reparaci?n de calles (bacheos) en varios sectores del munic |  |               |                          |                   |                       |                   |         | 800,000.00           |              |
|          | 11           | 00     | 02  | 0051 | 2                 |          |     |      | GASTOS  |  |               |                          |                   |                       |                   |         | 800,000.00           |              |
|          | 11           | 00     | 02  | 0051 | 2                 | 7        |     |      | OBRAS   |  |               |                          |                   |                       |                   |         | 800,000.00           |              |
|          | 11           | 00     | 02  | 0051 | 2                 | 7        | 2   |      | INFRAESTRUCTURA   |  |               |                          |                   |                       |                   |         | 800,000.00           |              |
|          | 11           | 00     | 02  | 0051 | 2                 | 7        | 2   | 4    | Infraestructura terrestre y obras anexas                    |  |               |                          |                   |                       |                   |         | 800,000.00           |              |
|          | 11           | 00     | 02  | 0051 | 2                 | 7        | 2   | 4    | 01  | Infraestructura terrestre y obras anexas | I             | 22                       | 20                | 1955                  | 100               | 0000    | 2.6.01               | 800,000.00   |
|          | 11           | 00     | 03  |      |                   |          |     |      | Construcción de Instalaciones Deportivas                    |  |               |                          |                   |                       |                   |         | 500,000.00           |              |
|          | 11           | 00     | 03  | 0051 |                   |          |     |      | Construcci?n cancha de baloncesto en el sector de honduras  |  |               |                          |                   |                       |                   |         | 500,000.00           |              |
|          | 11           | 00     | 03  | 0051 | 2                 |          |     |      | GASTOS  |  |               |                          |                   |                       |                   |         | 500,000.00           |              |
|          | 11           | 00     | 03  | 0051 | 2                 | 7        |     |      | OBRAS   |  |               |                          |                   |                       |                   |         | 500,000.00           |              |
|          | 11           | 00     | 03  | 0051 | 2                 | 7        | 2   |      | INFRAESTRUCTURA   |  |               |                          |                   |                       |                   |         | 500,000.00           |              |
|          | 11           | 00     | 03  | 0051 | 2                 | 7        | 2   | 7    | Obras urbanísticas  |  |               |                          |                   |                       |                   |         | 500,000.00           |              |
|          | 11           | 00     | 03  | 0051 | 2                 | 7        | 2   | 7    | 01  | Obras urbanísticas                       | I             | 22                       | 30                | 9996                  | 102               | 0000    | 4.3.02               | 500,000.00   |







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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |   |                   |               |                          |                   |                       |                   |         |                      |
| 7319     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE GUAYACANES            |                   |               |                          |                   |                       |                   |         | 74,461,000.00        |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo                 |                   |               |                          |                   |                       |                   |         | 1,098,000.00         |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos                      | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.99  | 1,098,000.00         |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 1   | 4    | Sueldo anual no.13                              |                   |               |                          |                   |                       |                   |         | 91,500.00            |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 1   | 4    | 01 Sueldo Anual No. 13                          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.99  | 91,500.00            |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 5   |      | CONTRIBUCIONES A LA SEGURIDAD SOCIAL            |                   |               |                          |                   |                       |                   |         | 166,786.00           |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud               |                   |               |                          |                   |                       |                   |         | 77,848.00            |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud            | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.99  | 77,848.00            |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 5   | 2    | Contribuciones al seguro de pensiones           |                   |               |                          |                   |                       |                   |         | 77,958.00            |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 5   | 2    | 01 Contribuciones al seguro de pensiones        | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.99  | 77,958.00            |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 5   | 3    | Contribuciones al seguro de riesgo laboral      |                   |               |                          |                   |                       |                   |         | 10,980.00            |
|          | 12           | 00     | 00  | 0002 | 2                 | 1        | 5   | 3    | 01 Contribuciones al seguro de riesgo laboral   | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.99  | 10,980.00            |
|          | 12           | 00     | 00  | 0003 |                   |          |     |      | MANEJO DE RESIDUOS SÓLIDOS                      |                   |               |                          |                   |                       |                   |         | 26,877,910.00        |
|          | 12           | 00     | 00  | 0003 | 2                 |          |     |      | GASTOS  |                   |               |                          |                   |                       |                   |         | 26,877,910.00        |
|          | 12           | 00     | 00  | 0003 | 2                 | 1        |     |      | REMUNERACIONES Y CONTRIBUCIONES                 |                   |               |                          |                   |                       |                   |         | 10,790,910.00        |
|          | 12           | 00     | 00  | 0003 | 2                 | 1        | 1   |      | REMUNERACIONES                                  |                   |               |                          |                   |                       |                   |         | 8,875,150.00         |
|          | 12           | 00     | 00  | 0003 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo                 |                   |               |                          |                   |                       |                   |         | 7,878,600.00         |
|          | 12           | 00     | 00  | 0003 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos                      | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.02  | 7,878,600.00         |
|          | 12           | 00     | 00  | 0003 | 2                 | 1        | 1   | 2    | Remuneraciones al personal de carácter temporal |                   |               |                          |                   |                       |                   |         | 340,000.00           |
|          | 12           | 00     | 00  | 0003 | 2                 | 1        | 1   | 2    | 08 Empleados temporales                         | S                 | 12            | 30                       | 9995              | 102                   | 0000              | 3.2.02  | 340,000.00           |



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| Capitulo | Programática |        |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos | Tipo de Gasto  | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |        |              |
|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|--------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta |             |                   |  |                          |                   |                       |                   |         |                      | SCta   | Aux          |
| 7319     |              |        |     |      |                   |          |     |             |                   |  |                          |                   |                       |                   |         | 74,461,000.00        |        |              |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 1   | 8           |                   |  |                          |                   |                       |                   |         | 8,600,000.00         |        |              |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 1   | 8           | 01                | Recolección de residuos  | I                        | 21                | 30                    | 9996              | 102     | 0000                 | 3.2.02 | 8,400,000.00 |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 1   | 8           | 01                | Recolección de residuos  | S                        | 12                | 30                    | 9995              | 102     | 0000                 | 3.2.02 | 200,000.00   |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 5   |             |                   | ALQUILERES Y RENTAS  |                          |                   |                       |                   |         |                      |        | 1,027,000.00 |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 5   | 1           |                   | Alquileres y rentas de edificaciones y locales                             |                          |                   |                       |                   |         |                      |        | 527,000.00   |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 5   | 1           | 01                | Alquileres y rentas de edificaciones y locales                             | I                        | 21                | 30                    | 9995              | 102     | 0000                 | 3.2.02 | 527,000.00   |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 5   | 4           |                   | Alquileres de equipos de transporte, tracción y elevación                  |                          |                   |                       |                   |         |                      |        | 500,000.00   |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 5   | 4           | 01                | Alquileres de equipos de transporte, tracción y elevación                  | I                        | 21                | 20                    | 1955              | 100     | 0000                 | 3.2.02 | 199,634.00   |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 5   | 4           | 01                | Alquileres de equipos de transporte, tracción y elevación                  | I                        | 21                | 30                    | 9996              | 102     | 0000                 | 3.2.02 | 300,366.00   |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 7   |             |                   | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                          |                   |                       |                   |         |                      |        | 1,000,000.00 |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 7   | 2           |                   | Mantenimiento y reparación de maquinarias y equipos                        |                          |                   |                       |                   |         |                      |        | 1,000,000.00 |
|          | 12           | 00     | 00  | 0003 | 2                 | 2        | 7   | 2           | 06                | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | I                        | 21                | 30                    | 9995              | 102     | 0000                 | 3.2.02 | 1,000,000.00 |
|          | 12           | 00     | 00  | 0003 | 2                 | 3        |     |             |                   | MATERIALES Y SUMINISTROS   |                          |                   |                       |                   |         |                      |        | 4,460,000.00 |
|          | 12           | 00     | 00  | 0003 | 2                 | 3        | 5   |             |                   | CUERO, CAUCHO Y PLÁSTICO   |                          |                   |                       |                   |         |                      |        | 500,000.00   |
|          | 12           | 00     | 00  | 0003 | 2                 | 3        | 5   | 3           |                   | Llantas y neumáticos   |                          |                   |                       |                   |         |                      |        | 500,000.00   |
|          | 12           | 00     | 00  | 0003 | 2                 | 3        | 5   | 3           | 01                | Llantas y neumáticos   | I                        | 21                | 30                    | 9995              | 102     | 0000                 | 3.2.02 | 500,000.00   |
|          | 12           | 00     | 00  | 0003 | 2                 | 3        | 7   |             |                   | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                    |                          |                   |                       |                   |         |                      |        | 3,700,000.00 |
|          | 12           | 00     | 00  | 0003 | 2                 | 3        | 7   | 1           |                   | Combustibles y lubricantes   |                          |                   |                       |                   |         |                      |        | 3,700,000.00 |
|          | 12           | 00     | 00  | 0003 | 2                 | 3        | 7   | 1           | 02                | Gasoil   | I                        | 21                | 30                    | 9996              | 102     | 0000                 | 3.2.02 | 3,500,000.00 |



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| Capitulo | Programática |        |     |      | Clasif. del Gasto |          |     |      | Descripción   | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |   |                   |               |                          |                   |                       |                   |         |                      |
| 7319     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE GUAYACANES                |                   |               |                          |                   |                       |                   |         | 74,461,000.00        |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud                   |                   |               |                          |                   |                       |                   |         | 14,464.00            |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud                | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.1.01  | 14,464.00            |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 2    | Contribuciones al seguro de pensiones               |                   |               |                          |                   |                       |                   |         | 14,484.00            |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 2    | 01 Contribuciones al seguro de pensiones            | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.1.01  | 14,484.00            |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 3    | Contribuciones al seguro de riesgo laboral          |                   |               |                          |                   |                       |                   |         | 2,040.00             |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 3    | 01 Contribuciones al seguro de riesgo laboral       | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.1.01  | 2,040.00             |
|          | 12           | 00     | 00  | 0005 |                   |          |     |      | ADMINISTRACIÓN Y REPARACIÓN DE UNIDADES MOTORIZADAS |                   |               |                          |                   |                       |                   |         | 570,678.00           |
|          | 12           | 00     | 00  | 0005 | 2                 |          |     |      | GASTOS  |                   |               |                          |                   |                       |                   |         | 570,678.00           |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        |     |      | REMUNERACIONES Y CONTRIBUCIONES                     |                   |               |                          |                   |                       |                   |         | 570,678.00           |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 1   |      | REMUNERACIONES                                      |                   |               |                          |                   |                       |                   |         | 500,500.00           |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo                     |                   |               |                          |                   |                       |                   |         | 462,000.00           |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos                          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 2.1.02  | 462,000.00           |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 1   | 4    | Sueldo anual no.13                                  |                   |               |                          |                   |                       |                   |         | 38,500.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 1   | 4    | 01 Sueldo Anual No. 13                              | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 2.1.02  | 38,500.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 5   |      | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |                   |               |                          |                   |                       |                   |         | 70,178.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud                   |                   |               |                          |                   |                       |                   |         | 32,756.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud                | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 2.1.02  | 32,756.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 5   | 2    | Contribuciones al seguro de pensiones               |                   |               |                          |                   |                       |                   |         | 32,802.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 5   | 2    | 01 Contribuciones al seguro de pensiones            | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 2.1.02  | 32,802.00            |











Estado: APROBADO

| Capitulo | Programática |        |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta |             |                   |               |                          |                   |                       |                   |         |                      | SCta         |
| 7319     |              |        |     |      |                   |          |     |             |                   |               |                          |                   |                       |                   |         | 74,461,000.00        |              |
|          | 96           | 00     | 00  | 0001 | 4                 | 2        | 1   |             |                   |               |                          |                   |                       |                   |         | 2,296,528.00         |              |
|          | 96           | 00     | 00  | 0001 | 4                 | 2        | 1   | 1           |                   |               |                          |                   |                       |                   |         | 2,296,528.00         |              |
|          | 96           | 00     | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | I             | 314                      | 20                | 1955                  | 100               | 0000    | 0.0.00               | 2,000,000.00 |
|          | 96           | 00     | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | S             | 312                      | 20                | 1955                  | 100               | 0000    | 0.0.00               | 296,528.00   |
|          | 98           |        |     |      |                   |          |     |             |                   |               |                          |                   |                       |                   |         | 495,500.00           |              |
|          | 98           | 00     |     |      |                   |          |     |             |                   |               |                          |                   |                       |                   |         | 495,500.00           |              |
|          | 98           | 00     | 00  |      |                   |          |     |             |                   |               |                          |                   |                       |                   |         | 495,500.00           |              |
|          | 98           | 00     | 00  | 0000 |                   |          |     |             |                   |               |                          |                   |                       |                   |         | 495,500.00           |              |
|          | 98           | 00     | 00  | 0000 | 2                 |          |     |             |                   |               |                          |                   |                       |                   |         | 495,500.00           |              |
|          | 98           | 00     | 00  | 0000 | 2                 | 4        |     |             |                   |               |                          |                   |                       |                   |         | 495,500.00           |              |
|          | 98           | 00     | 00  | 0000 | 2                 | 4        | 1   |             |                   |               |                          |                   |                       |                   |         | 495,500.00           |              |
|          | 98           | 00     | 00  | 0000 | 2                 | 4        | 1   | 1           |                   |               |                          |                   |                       |                   |         | 45,500.00            |              |
|          | 98           | 00     | 00  | 0000 | 2                 | 4        | 1   | 1           | 01                | P             | 11                       | 20                | 1955                  | 100               | 0000    | 4.5.01               | 45,500.00    |
|          | 98           | 00     | 00  | 0000 | 2                 | 4        | 1   | 5           |                   |               |                          |                   |                       |                   |         | 450,000.00           |              |
|          | 98           | 00     | 00  | 0000 | 2                 | 4        | 1   | 5           | 01                | S             | 12                       | 20                | 1955                  | 100               | 0000    | 4.5.10               | 450,000.00   |

Total General

74,461,000.00