

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 01 | | | | | | | | Actividades Centrales | | | | | | | | 401,070,593.00 |
| | 01 | 00 | | | | | | | N/A = (Acciones que no generan producción) | | | | | | | | 401,070,593.00 |
| | 01 | 00 | 00 | | | | | | N/A | | | | | | | | 401,070,593.00 |
| | 01 | 00 | 00 | 0001 | | | | | Dirección y coordinación | | | | | | | | 68,047,227.00 |
| | 01 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 68,047,227.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 42,015,135.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 25,946,135.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 21,181,048.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 21,181,048.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 3,000,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 01 Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 3,000,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 1,765,087.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,765,087.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | | 11,400,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | Compensación | | | | | | | | 11,400,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 03 Pago de horas extraordinarias | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,000,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 04 Prima de transporte | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 7,140,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 04 Prima de transporte | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,260,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,000,000.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|--|--|--------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7036 | | | | | | | | | | | | | | | | 1,649,597,901.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 6 | 3 | | | | | | | | Seguros de personas | 1,000,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 6 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | Seguros de personas | 1,000,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | | | | | | | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | 7,000,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | | | | | | | | Servicio de organización de eventos, festividades y actividades de entretenimiento | 4,000,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | Eventos generales | 4,000,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | 7 | | | | | | | | Servicios Técnicos y Profesionales | 3,000,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | 7 | 06 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | Otros servicios técnicos profesionales | 3,000,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 9 | | | | | | | | | OTRAS CONTRATACIONES DE SERVICIOS | 7,032,092.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 9 | 2 | | | | | | | | Servicios de alimentación | 7,032,092.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 9 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | Servicios de alimentación | 7,032,092.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | | | | | | | | | | MATERIALES Y SUMINISTROS | 6,000,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 1 | | | | | | | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | 5,000,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | | | | | | | | Alimentos y bebidas para personas | 5,000,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | Alimentos y bebidas para personas | 5,000,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | | | | | | | | | PRODUCTOS Y ÚTILES VARIOS | 1,000,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | | | | | | | | Productos y útiles varios no identificados precedentemente (n.i.p.) | 1,000,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | Productos y Útiles Varios n.i.p | 1,000,000.00 |
| | 01 | 00 | 00 | 0002 | | | | | | | | | | | | Gestión administrativa y financiera | 221,826,048.00 | |
| | 01 | 00 | 00 | 0002 | 2 | | | | | | | | | | | GASTOS | 221,826,048.00 | |

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| Capitulo | Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7036 | | | | | | | | | | | | | | | | 1,649,597,901.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | | | | | | | 4,156,286.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 4,156,286.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | | | | | | | | | | 61,450,250.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 1 | | | | | | | | | 9,150,250.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 1 | 3 | | | | | | | | 5,300,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 1 | 3 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 5,300,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 1 | 5 | | | | | | | | 3,850,250.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 1 | 5 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 3,850,250.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 2 | | | | | | | | | 6,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 2 | 1 | | | | | | | | 4,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 2 | 1 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 4,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 2 | 2 | | | | | | | | 2,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 2 | 2 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 2,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 4 | | | | | | | | | 1,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 4 | 2 | | | | | | | | 1,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 4 | 2 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 5 | | | | | | | | | 8,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 5 | 1 | | | | | | | | 2,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 5 | 1 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 2,000,000.00 |

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| Capitulo | Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7036 | | | | | | | | | | | | | | | | 1,649,597,901.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 5 | 4 | | | | | | | | 3,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 5 | 4 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 3,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 5 | 8 | | | | | | | | 3,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 5 | 8 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 3,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 6 | | | | | | | | | 2,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 6 | 3 | | | | | | | | 2,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 6 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 7 | | | | | | | | | 8,800,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 7 | 1 | | | | | | | | 3,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 7 | 1 | 06 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 3,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 7 | 2 | | | | | | | | 5,800,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 7 | 2 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 3,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 7 | 2 | 02 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 2,800,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 8 | | | | | | | | | 26,500,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 8 | 1 | | | | | | | | 6,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 8 | 1 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 6,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | | | | | | | | 4,000,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 2,000,000.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 5 | 5 | Plástico | | | | | | | | 2,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 5 | 5 | 01 Plástico | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 2,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | | PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | | | | | | | | 4,700,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 1 | Productos de cemento, cal, asbesto, yeso y arcilla | | | | | | | | 1,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 1 | 02 Productos de cal | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 500,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 1 | 04 Productos de yeso | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 500,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 2 | Productos de vidrio, loza y porcelana | | | | | | | | 2,400,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 2 | 01 Productos de vidrio | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 800,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 2 | 02 Productos de loza | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 800,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 2 | 03 Productos de porcelana | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 800,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | Productos metálicos y sus derivados | | | | | | | | 1,300,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | 01 Productos ferrosos | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 800,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | 05 Productos de hojalata | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 500,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 7 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 5,400,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | | 4,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | 01 Gasolina | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 3,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | 04 Gas GLP | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 7 | 2 | Productos químicos y conexos | | | | | | | | 1,400,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 7 | 2 | 06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 600,000.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 01 | 00 | 00 | 0002 | 2 | 6 | 5 | 6 | Equipo de generación eléctrica y a fines | | | | | | | | 1,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 6 | 5 | 6 | 01 Equipo de generación eléctrica y a fines | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 6 | 6 | | EQUIPOS DE DEFENSA Y SEGURIDAD | | | | | | | | 1,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 6 | 6 | 2 | Equipos de seguridad | | | | | | | | 1,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 6 | 6 | 2 | 01 Equipos de seguridad | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 | 0003 | | | | | Normas, seguimiento, control y fiscalización de la gestión municipal | | | | | | | | 111,197,318.00 |
| | 01 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | | 111,197,318.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 88,772,318.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 66,209,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 61,116,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 61,116,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 5,093,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 5,093,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 8,855,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | Dietas | | | | | | | | 8,120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 6,120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 02 Dietas en el exterior | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,000,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | Gastos de representación | | | | | | | | 735,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 735,000.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 18,942,194.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 16,832,350.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 13,691,400.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 13,691,400.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 01 Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 2,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 1,140,950.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,140,950.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 2,109,844.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 961,136.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 961,136.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 970,720.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 970,720.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 177,988.00 |
| | 11 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 177,988.00 |
| | 11 | 00 | 00 | 0002 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 38,600,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | | 23,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 2 | 5 | 4 | Alquileres de equipos de transporte, tracción y elevación | | | | | | | | 20,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 2 | 5 | 4 | 01 Alquileres de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 20,000,000.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | | 66,800,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | 01 Gasolina | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 30,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | 02 Gasoil | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 30,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | 05 Aceites y grasas | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 5,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | 06 Lubricantes | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,800,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 7 | 2 | Productos químicos y conexos | | | | | | | | 2,800,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 7 | 2 | 06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 2,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 7 | 2 | 99 Otros productos químicos y conexos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 800,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 9,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 9 | 6 | Productos eléctricos y afines | | | | | | | | 5,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 9 | 6 | 01 Productos eléctricos y afines | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 5,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 9 | 8 | Repuestos y accesorios menores | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 9 | 8 | 01 Repuestos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 2,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 9 | 9 | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 3 | 9 | 9 | 01 Productos y Utiles Varios n.i.p | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 2,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 19,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 6 | 4 | | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | | | | | 10,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 6 | 4 | 1 | Automóviles y camiones | | | | | | | | 10,000,000.00 |
| | 11 | 00 | 00 | 0002 | 2 | 6 | 4 | 1 | 01 Automóviles y camiones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 10,000,000.00 |

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|------|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | 1,649,597,901.00 | |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | 6,000,000.00 | |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 6,000,000.00 |
| | 11 | 00 | 10 | | | | | | Reparación de infraestructuras hidráulicas | | | | | | | 3,052,779.00 | |
| | 11 | 00 | 10 | 0051 | | | | | REACONDICIONAMIENTO DE DIFERENTES ABASTECIMIENTOS DE AGUA , GUARICANO ZONA | | | | | | | 3,052,779.00 | |
| | 11 | 00 | 10 | 0051 | 2 | | | | GASTOS | | | | | | | 3,052,779.00 | |
| | 11 | 00 | 10 | 0051 | 2 | 7 | | | OBRAS | | | | | | | 3,052,779.00 | |
| | 11 | 00 | 10 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | 3,052,779.00 | |
| | 11 | 00 | 10 | 0051 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | 3,052,779.00 | |
| | 11 | 00 | 10 | 0051 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.03 | 3,052,779.00 |
| 12 | | | | | | | | | Fortalecimiento y gestión de los servicios públicos municipales | | | | | | | 527,724,941.00 | |
| 12 | 01 | | | | | | | | Acciones Comunes | | | | | | | 277,494,218.00 | |
| 12 | 01 | 00 | | | | | | | N/A | | | | | | | 277,494,218.00 | |
| 12 | 01 | 00 | 0001 | | | | | | Gestión del programa | | | | | | | 229,703,937.00 | |
| 12 | 01 | 00 | 0001 | 2 | | | | | GASTOS | | | | | | | 229,703,937.00 | |
| 12 | 01 | 00 | 0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 31,658,199.00 | |
| 12 | 01 | 00 | 0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 28,879,542.00 | |
| 12 | 01 | 00 | 0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | | | 26,940,500.00 | |
| 12 | 01 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 11,772,500.00 |
| 12 | 01 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 15,168,000.00 |

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 1,939,042.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 981,042.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 958,000.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 2,778,657.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 826,430.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 826,430.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 1,649,736.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 834,670.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 815,066.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 302,491.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 153,043.00 |
| | 12 | 01 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 149,448.00 |
| | 12 | 01 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 193,166,082.00 |
| | 12 | 01 | 00 | 0001 | 2 | 2 | 1 | | SERVICIOS BÁSICOS | | | | | | | | 192,166,082.00 |
| | 12 | 01 | 00 | 0001 | 2 | 2 | 1 | 8 | Recolección de residuos | | | | | | | | 192,166,082.00 |
| | 12 | 01 | 00 | 0001 | 2 | 2 | 1 | 8 | 01 Recolección de residuos | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 192,166,082.00 |
| | 12 | 01 | 00 | 0001 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 1,000,000.00 |
| | 12 | 01 | 00 | 0001 | 2 | 2 | 7 | 1 | Contratación de mantenimiento y reparaciones menores | | | | | | | | 1,000,000.00 |
| | 12 | 01 | 00 | 0001 | 2 | 2 | 7 | 1 | 03 Limpieza, desmalezamiento de tierras y terrenos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,000,000.00 |

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 12 | 03 | 03 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 7,353,013.00 |
| | 12 | 03 | 03 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 7,353,013.00 |
| | 12 | 03 | 03 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 7,353,013.00 |
| | 12 | 03 | 04 | | | | | | Reparación de instalaciones recreativas | | | | | | | | 4,000,000.00 |
| | 12 | 03 | 04 | 0051 | | | | | REMOZAMIENTOS DE PARQUES EN DISTINTOS PUNTOS DEL MUNICIPIO | | | | | | | | 4,000,000.00 |
| | 12 | 03 | 04 | 0051 | 2 | | | | GASTOS | | | | | | | | 4,000,000.00 |
| | 12 | 03 | 04 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 4,000,000.00 |
| | 12 | 03 | 04 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 4,000,000.00 |
| | 12 | 03 | 04 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 4,000,000.00 |
| | 12 | 03 | 04 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 4,000,000.00 |
| 14 | | | | | | | | | Gestión y administración de los servicios funerarios | | | | | | | | 48,912,910.00 |
| | 14 | 02 | | | | | | | Ciudadanos beneficiados con servicios funerarios | | | | | | | | 48,912,910.00 |
| | 14 | 02 | 00 | | | | | | N/A | | | | | | | | 48,912,910.00 |
| | 14 | 02 | 00 | 0001 | | | | | Gestión y administración de los servicios funerarios | | | | | | | | 15,543,174.00 |
| | 14 | 02 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 15,543,174.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 6,543,174.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 4,506,596.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 2,580,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.05 | 2,580,000.00 |

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 564,081.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 2 | 01 Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.05 | 564,081.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 1,362,515.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.05 | 1,362,515.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 2,036,578.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 181,116.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.05 | 181,116.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 1,821,922.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.05 | 1,821,922.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 33,540.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.05 | 33,540.00 |
| | 14 | 02 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 6,000,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 6,000,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 2 | 8 | 4 | Servicios funerarios y gastos conexos | | | | | | | | 6,000,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 2 | 8 | 4 | 01 Servicios funerarios y gastos conexos | S | 12 | 30 | 9996 | 102 | 0000 | 4.3.05 | 6,000,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 3,000,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 3 | 4 | | PRODUCTOS FARMACÉUTICOS | | | | | | | | 3,000,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 3 | 4 | 1 | Productos medicinales para uso humano | | | | | | | | 3,000,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 3 | 4 | 1 | 01 Productos medicinales para uso humano | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.05 | 3,000,000.00 |

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 5 | Fumigación, lavandería, limpieza e higiene | | | | | | | | 3,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 5 | 01 Fumigación | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 3,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | | 14,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 6 | 01 Eventos generales | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 1,500,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 6 | 01 Eventos generales | S | 12 | 30 | 9995 | 102 | 0000 | 4.5.10 | 1,500,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 6 | 02 Festividades | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 4,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 6 | 03 Actuaciones deportivas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 4,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 6 | 03 Actuaciones deportivas | S | 12 | 30 | 9995 | 102 | 0000 | 4.5.10 | 1,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 6 | 04 Actuaciones artísticas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 1,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 6 | 04 Actuaciones artísticas | S | 12 | 30 | 9995 | 102 | 0000 | 4.5.10 | 1,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 7 | Servicios Técnicos y Profesionales | | | | | | | | 4,999,999.00 |
| | 15 | 01 | 00 | 0001 | 2 | 2 | 8 | 7 | 04 Servicios de capacitación | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 4,999,999.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 5,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 2 | | TEXTILES Y VESTUARIOS | | | | | | | | 3,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 2 | 3 | Prendas y accesorios de vestir | | | | | | | | 3,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 2 | 3 | 01 Prendas y accesorios de vestir | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 3,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 2,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 9 | 4 | Útiles destinados a actividades deportivas, culturales y recreativas | | | | | | | | 1,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 9 | 4 | 01 Útiles destinados a actividades deportivas, culturales y recreativas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 1,000,000.00 |

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 9 | 9 | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | | 1,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 9 | 9 | 01 Productos y Utiles Varios n.i.p | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 1,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 5,506,625.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 5,506,625.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | | 3,506,625.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 1,506,625.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 2,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 3 | Premios literarios, deportivos y culturales | | | | | | | | 2,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 3 | 01 Premios literarios, deportivos y culturales | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 2,000,000.00 |
| | 15 | 01 | 00 | 0002 | | | | | Coordinación y organización ciudadana y comunitaria | | | | | | | | 33,889,133.00 |
| | 15 | 01 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 33,889,133.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 33,889,133.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 30,291,513.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 23,346,012.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 4.1.02 | 23,346,012.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 5,000,000.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | 2 | 01 Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 4.1.02 | 5,000,000.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 1,945,501.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 4.1.02 | 1,945,501.00 |

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 9,500,000.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 9,500,000.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 5,000,000.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 1 | 2 | 01 Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 5,000,000.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 791,668.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 791,668.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 1,463,950.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 673,550.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 673,550.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 666,900.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 666,900.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 123,500.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 123,500.00 |
| | 15 | 02 | 00 | 0003 | | | | | Fomento del deporte y actividades recreativas | | | | | | | | 14,714,472.00 |
| | 15 | 02 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | | 14,714,472.00 |
| | 15 | 02 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 5,714,472.00 |
| | 15 | 02 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 5,377,917.00 |
| | 15 | 02 | 00 | 0003 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 2,184,000.00 |
| | 15 | 02 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.02 | 2,184,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7036 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE SANTO DOMINGO NORTE | | | | | | | | 1,649,597,901.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 9,652,004.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 01 Personal igualado | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 5,000,000.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 4,652,004.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 387,667.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 387,667.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 716,874.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 329,827.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 329,827.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 326,571.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 326,571.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 60,476.00 |
| | 17 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 60,476.00 |
| | 17 | 00 | 03 | | | | | | Construcción de infraestructuras sanitarias, de alcantarillado y medio ambiente | | | | | | | | 24,935,609.00 |
| | 17 | 00 | 03 | 0051 | | | | | CONSTRUCCION DE MURO EN LA CAÑADA DEL SECTOR MIRAFLORES | | | | | | | | 3,000,000.00 |
| | 17 | 00 | 03 | 0051 | 2 | | | | GASTOS | | | | | | | | 3,000,000.00 |
| | 17 | 00 | 03 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 3,000,000.00 |
| | 17 | 00 | 03 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 3,000,000.00 |
| | 17 | 00 | 03 | 0051 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 3,000,000.00 |
| | 17 | 00 | 03 | 0051 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 3,000,000.00 |

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7036 | | | | | | | | | | | | | | | | 1,649,597,901.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | | | | | | 65,469,787.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | I | 324 | 20 | 1955 | 100 | 0000 | 0.0.00 | 35,000,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | P | 311 | 20 | 1955 | 100 | 0000 | 0.0.00 | 7,969,787.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 03 | E | 313 | 20 | 1955 | 100 | 0000 | 0.0.00 | 2,500,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 03 | S | 312 | 30 | 9998 | 102 | 0000 | 0.0.00 | 20,000,000.00 |
| | 98 | | | | | | | | | | | | | | | 2,000,000.00 | |
| | 98 | 00 | | | | | | | | | | | | | | 2,000,000.00 | |
| | 98 | 00 | 00 | | | | | | | | | | | | | 2,000,000.00 | |
| | 98 | 00 | 00 | 0000 | | | | | | | | | | | | 2,000,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | | | | | | | | | | | 2,000,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | | | | | | | | 2,000,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | | | | | | | | 2,000,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | | 2,000,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 2,000,000.00 |

Total General

1,649,597,901.00