

Estado: EN PROCESO

| Capitulo | Programática |        |     |      | Clasif. del Gasto |          |     |      | Descripción                                  | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |  |                   |               |                          |                   |                       |                   |         |                      |
| 7141     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE VILLA RIVA         |                   |               |                          |                   |                       |                   |         | 34,105,127.48        |
|          | 01           |        |     |      |                   |          |     |      | NORMAS, POLÍTICAS Y ADMINISTRACIÓN MUNICIPAL |                   |               |                          |                   |                       |                   |         | 9,684,281.88         |
|          | 01           | 00     |     |      |                   |          |     |      | N/A  |                   |               |                          |                   |                       |                   |         | 9,684,281.88         |
|          | 01           | 00     | 00  |      |                   |          |     |      | N/A  |                   |               |                          |                   |                       |                   |         | 9,684,281.88         |
|          | 01           | 00     | 00  | 0001 |                   |          |     |      | NORMAS Y SEGUIMIENTOS                        |                   |               |                          |                   |                       |                   |         | 4,237,058.67         |
|          | 01           | 00     | 00  | 0001 | 2                 |          |     |      | GASTOS                                       |                   |               |                          |                   |                       |                   |         | 4,237,058.67         |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        |     |      | REMUNERACIONES Y CONTRIBUCIONES              |                   |               |                          |                   |                       |                   |         | 4,217,058.67         |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 1   |      | REMUNERACIONES                               |                   |               |                          |                   |                       |                   |         | 3,843,666.67         |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo              |                   |               |                          |                   |                       |                   |         | 3,548,000.00         |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos                   | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 3,548,000.00         |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 1   | 4    | Sueldo anual no.13                           |                   |               |                          |                   |                       |                   |         | 295,666.67           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 1   | 4    | 01 Sueldo Anual No. 13                       | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 295,666.67           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 3   |      | DIETAS Y GASTOS DE REPRESENTACIÓN            |                   |               |                          |                   |                       |                   |         | 147,000.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 3   | 2    | Gastos de representación                     |                   |               |                          |                   |                       |                   |         | 147,000.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 3   | 2    | 01 Gastos de representación en el país       | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 147,000.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   |      | CONTRIBUCIONES A LA SEGURIDAD SOCIAL         |                   |               |                          |                   |                       |                   |         | 226,392.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud            |                   |               |                          |                   |                       |                   |         | 101,908.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud         | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 101,908.00           |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   | 2    | Contribuciones al seguro de pensiones        |                   |               |                          |                   |                       |                   |         | 98,360.00            |
|          | 01           | 00     | 00  | 0001 | 2                 | 1        | 5   | 2    | 01 Contribuciones al seguro de pensiones     | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 98,360.00            |







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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |   |                   |               |                          |                   |                       |                   |         |                      |
| 7141     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE VILLA RIVA                                |                   |               |                          |                   |                       |                   |         | 34,105,127.48        |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 1   | 1    | Alimentos y bebidas para personas                                   |                   |               |                          |                   |                       |                   |         | 100,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 1   | 1    | 01 Alimentos y bebidas para personas                                | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 100,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 2   |      | TEXTILES Y VESTUARIOS   |                   |               |                          |                   |                       |                   |         | 50,000.00            |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 2   | 3    | Prendas y accesorios de vestir                                      |                   |               |                          |                   |                       |                   |         | 50,000.00            |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 2   | 3    | 01 Prendas y accesorios de vestir                                   | S                 | 12            | 30                       | 9996              | 102                   | 0000              | 1.1.01  | 50,000.00            |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 7   |      | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS             |                   |               |                          |                   |                       |                   |         | 125,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 7   | 1    | Combustibles y lubricantes  |                   |               |                          |                   |                       |                   |         | 125,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 7   | 1    | 02 Gasoil   | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 125,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 9   |      | PRODUCTOS Y ÚTILES VARIOS   |                   |               |                          |                   |                       |                   |         | 200,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 9   | 9    | Productos y útiles varios no identificados precedentemente (n.i.p.) |                   |               |                          |                   |                       |                   |         | 200,000.00           |
|          | 01           | 00     | 00  | 0003 | 2                 | 3        | 9   | 9    | 01 Productos y Útiles Varios n.i.p                                  | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 200,000.00           |
|          | 01           | 00     | 00  | 0004 |                   |          |     |      | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS                             |                   |               |                          |                   |                       |                   |         | 1,392,867.21         |
|          | 01           | 00     | 00  | 0004 | 2                 |          |     |      | GASTOS  |                   |               |                          |                   |                       |                   |         | 1,392,867.21         |
|          | 01           | 00     | 00  | 0004 | 2                 | 1        |     |      | REMUNERACIONES Y CONTRIBUCIONES                                     |                   |               |                          |                   |                       |                   |         | 1,370,539.68         |
|          | 01           | 00     | 00  | 0004 | 2                 | 1        | 1   |      | REMUNERACIONES  |                   |               |                          |                   |                       |                   |         | 1,061,666.67         |
|          | 01           | 00     | 00  | 0004 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo                                     |                   |               |                          |                   |                       |                   |         | 980,000.00           |
|          | 01           | 00     | 00  | 0004 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos  | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 980,000.00           |
|          | 01           | 00     | 00  | 0004 | 2                 | 1        | 1   | 4    | Sueldo anual no.13  |                   |               |                          |                   |                       |                   |         | 81,666.67            |
|          | 01           | 00     | 00  | 0004 | 2                 | 1        | 1   | 4    | 01 Sueldo Anual No. 13  | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 81,666.67            |





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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |  |                   |               |                          |                   |                       |                   |         |                      |
| 7141     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE VILLA RIVA   |                   |               |                          |                   |                       |                   |         | 34,105,127.48        |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 7   | 1    | Contratación de mantenimiento y reparaciones menores                         |                   |               |                          |                   |                       |                   |         | 1,200,000.00         |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 7   | 1    | 01 Reparaciones y mantenimientos menores en edificaciones                    | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 500,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 7   | 1    | 04 Mantenimiento y reparación de obras de ingeniería civil o infraestructura | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 700,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 7   | 2    | Mantenimiento y reparación de maquinarias y equipos                          |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 7   | 2    | 06 Mantenimiento y reparación de equipos de transporte, tracción y elevación | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 500,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 8   |      | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                         |                   |               |                          |                   |                       |                   |         | 190,573.98           |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 8   | 2    | Comisiones y gastos  |                   |               |                          |                   |                       |                   |         | 20,573.98            |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 8   | 2    | 01 Comisiones y gastos   | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 12,738.50            |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 8   | 2    | 01 Comisiones y gastos   | I                 | 21            | 30                       | 9998              | 102                   | 0000              | 2.5.03  | 7,835.48             |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 8   | 7    | Servicios Técnicos y Profesionales   |                   |               |                          |                   |                       |                   |         | 170,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 8   | 7    | 01 Servicios técnicos y profesionales  | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 100,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 2        | 8   | 7    | 05 Servicios de informática y sistemas computarizados                        | I                 | 21            | 30                       | 9996              | 102                   | 0000              | 2.5.03  | 70,000.00            |
|          | 11           | 00     | 00  | 0001 | 2                 | 3        |     |      | MATERIALES Y SUMINISTROS   |                   |               |                          |                   |                       |                   |         | 3,595,000.00         |
|          | 11           | 00     | 00  | 0001 | 2                 | 3        | 1   |      | ALIMENTOS Y PRODUCTOS AGROFORESTALES   |                   |               |                          |                   |                       |                   |         | 125,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 3        | 1   | 1    | Alimentos y bebidas para personas  |                   |               |                          |                   |                       |                   |         | 125,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 3        | 1   | 1    | 01 Alimentos y bebidas para personas   | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 125,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 3        | 5   |      | CUERO, CAUCHO Y PLÁSTICO   |                   |               |                          |                   |                       |                   |         | 300,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 3        | 5   | 3    | Llantas y neumáticos   |                   |               |                          |                   |                       |                   |         | 300,000.00           |
|          | 11           | 00     | 00  | 0001 | 2                 | 3        | 5   | 3    | 01 Llantas y neumáticos  | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 300,000.00           |







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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |  |                   |               |                          |                   |                       |                   |         |                      |
| 7141     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE VILLA RIVA           |                   |               |                          |                   |                       |                   |         | 34,105,127.48        |
|          | 11           | 00     | 08  | 0053 | 2                 | 7        | 1   |      | OBRAS EN EDIFICACIONES                         |                   |               |                          |                   |                       |                   |         | 150,000.00           |
|          | 11           | 00     | 08  | 0053 | 2                 | 7        | 1   | 2    | Obras para edificación no residencial          |                   |               |                          |                   |                       |                   |         | 150,000.00           |
|          | 11           | 00     | 08  | 0053 | 2                 | 7        | 1   | 2    | 01 Obras para edificación no residencial       | I                 | 22            | 20                       | 1955              | 100                   | 0000              | 4.1.02  | 150,000.00           |
|          | 12           |        |     |      |                   |          |     |      | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS |                   |               |                          |                   |                       |                   |         | 7,325,903.12         |
|          | 12           | 00     |     |      |                   |          |     |      | N/A  |                   |               |                          |                   |                       |                   |         | 7,325,903.12         |
|          | 12           | 00     | 00  |      |                   |          |     |      | N/A  |                   |               |                          |                   |                       |                   |         | 7,325,903.12         |
|          | 12           | 00     | 00  | 0001 |                   |          |     |      | ADMINISTRACIÓN DE LOS SERVICIOS PÚBLICOS       |                   |               |                          |                   |                       |                   |         | 1,637,824.00         |
|          | 12           | 00     | 00  | 0001 | 2                 |          |     |      | GASTOS   |                   |               |                          |                   |                       |                   |         | 1,637,824.00         |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        |     |      | REMUNERACIONES Y CONTRIBUCIONES                |                   |               |                          |                   |                       |                   |         | 1,637,824.00         |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        | 1   |      | REMUNERACIONES                                 |                   |               |                          |                   |                       |                   |         | 1,469,000.00         |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo                |                   |               |                          |                   |                       |                   |         | 1,356,000.00         |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos                     | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 1,356,000.00         |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        | 1   | 4    | Sueldo anual no.13                             |                   |               |                          |                   |                       |                   |         | 113,000.00           |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        | 1   | 4    | 01 Sueldo Anual No. 13                         | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 113,000.00           |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        | 5   |      | CONTRIBUCIONES A LA SEGURIDAD SOCIAL           |                   |               |                          |                   |                       |                   |         | 168,824.00           |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud              |                   |               |                          |                   |                       |                   |         | 76,276.00            |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud           | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 76,276.00            |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        | 5   | 2    | Contribuciones al seguro de pensiones          |                   |               |                          |                   |                       |                   |         | 74,920.00            |
|          | 12           | 00     | 00  | 0001 | 2                 | 1        | 5   | 2    | 01 Contribuciones al seguro de pensiones       | S                 | 12            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 74,920.00            |





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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |   |                   |               |                          |                   |                       |                   |         |                      |
| 7141     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE VILLA RIVA                |                   |               |                          |                   |                       |                   |         | 34,105,127.48        |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud                   |                   |               |                          |                   |                       |                   |         | 9,372.00             |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud                | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.1.01  | 9,372.00             |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 2    | Contribuciones al seguro de pensiones               |                   |               |                          |                   |                       |                   |         | 9,240.00             |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 2    | 01 Contribuciones al seguro de pensiones            | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.1.01  | 9,240.00             |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 3    | Contribuciones al seguro de riesgo laboral          |                   |               |                          |                   |                       |                   |         | 1,716.00             |
|          | 12           | 00     | 00  | 0004 | 2                 | 1        | 5   | 3    | 01 Contribuciones al seguro de riesgo laboral       | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.1.01  | 1,716.00             |
|          | 12           | 00     | 00  | 0005 |                   |          |     |      | ADMINISTRACIÓN Y REPARACIÓN DE UNIDADES MOTORIZADAS |                   |               |                          |                   |                       |                   |         | 556,800.00           |
|          | 12           | 00     | 00  | 0005 | 2                 |          |     |      | GASTOS  |                   |               |                          |                   |                       |                   |         | 556,800.00           |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        |     |      | REMUNERACIONES Y CONTRIBUCIONES                     |                   |               |                          |                   |                       |                   |         | 556,800.00           |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 1   |      | REMUNERACIONES                                      |                   |               |                          |                   |                       |                   |         | 487,500.00           |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo                     |                   |               |                          |                   |                       |                   |         | 450,000.00           |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos                          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 2.1.02  | 450,000.00           |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 1   | 4    | Sueldo anual no.13                                  |                   |               |                          |                   |                       |                   |         | 37,500.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 1   | 4    | 01 Sueldo Anual No. 13                              | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 2.1.02  | 37,500.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 5   |      | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |                   |               |                          |                   |                       |                   |         | 69,300.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud                   |                   |               |                          |                   |                       |                   |         | 31,950.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud                | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 2.1.02  | 31,950.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 5   | 2    | Contribuciones al seguro de pensiones               |                   |               |                          |                   |                       |                   |         | 31,500.00            |
|          | 12           | 00     | 00  | 0005 | 2                 | 1        | 5   | 2    | 01 Contribuciones al seguro de pensiones            | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 2.1.02  | 31,500.00            |

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|----------|--------------|--------|------|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry  | Act. | Tipo              | Concepto | Cta | SCta |  |                   |               |                          |                   |                       |                   |         |                      |
| 7141     |              |        |      |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE VILLA RIVA                 |                   |               |                          |                   |                       |                   |         | 34,105,127.48        |
|          | 12           | 00     | 00   | 0005 | 2                 | 1        | 5   | 3    | Contribuciones al seguro de riesgo laboral           |                   |               |                          |                   |                       |                   |         | 5,850.00             |
|          | 12           | 00     | 00   | 0005 | 2                 | 1        | 5   | 3    | 01 Contribuciones al seguro de riesgo laboral        | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 2.1.02  | 5,850.00             |
|          | 12           | 00     | 00   | 0009 |                   |          |     |      | PREVENCIÓN Y EXTINCIÓN DE INCENDIOS                  |                   |               |                          |                   |                       |                   |         | 32,500.00            |
|          | 12           | 00     | 00   | 0009 | 2                 |          |     |      | GASTOS   |                   |               |                          |                   |                       |                   |         | 32,500.00            |
|          | 12           | 00     | 00   | 0009 | 2                 | 1        |     |      | REMUNERACIONES Y CONTRIBUCIONES                      |                   |               |                          |                   |                       |                   |         | 32,500.00            |
|          | 12           | 00     | 00   | 0009 | 2                 | 1        | 1   |      | REMUNERACIONES                                       |                   |               |                          |                   |                       |                   |         | 32,500.00            |
|          | 12           | 00     | 00   | 0009 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo                      |                   |               |                          |                   |                       |                   |         | 30,000.00            |
|          | 12           | 00     | 00   | 0009 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos                           | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 30,000.00            |
|          | 12           | 00     | 00   | 0009 | 2                 | 1        | 1   | 4    | Sueldo anual no.13                                   |                   |               |                          |                   |                       |                   |         | 2,500.00             |
|          | 12           | 00     | 00   | 0009 | 2                 | 1        | 1   | 4    | 01 Sueldo Anual No. 13                               | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 2,500.00             |
| 14       |              |        |      |      |                   |          |     |      | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES       |                   |               |                          |                   |                       |                   |         | 1,864,600.00         |
| 14       | 00           |        |      |      |                   |          |     |      | N/A  |                   |               |                          |                   |                       |                   |         | 1,864,600.00         |
| 14       | 00           | 00     |      |      |                   |          |     |      | N/A  |                   |               |                          |                   |                       |                   |         | 1,864,600.00         |
| 14       | 00           | 00     | 0001 |      |                   |          |     |      | ASISTENCIA SOCIAL                                    |                   |               |                          |                   |                       |                   |         | 1,864,600.00         |
| 14       | 00           | 00     | 0001 | 2    |                   |          |     |      | GASTOS   |                   |               |                          |                   |                       |                   |         | 1,864,600.00         |
| 14       | 00           | 00     | 0001 | 2    | 4                 |          |     |      | TRANSFERENCIAS CORRIENTES                            |                   |               |                          |                   |                       |                   |         | 1,864,600.00         |
| 14       | 00           | 00     | 0001 | 2    | 4                 | 1        |     |      | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |                   |               |                          |                   |                       |                   |         | 1,864,600.00         |
| 14       | 00           | 00     | 0001 | 2    | 4                 | 1        | 2   |      | Ayudas y donaciones a personas                       |                   |               |                          |                   |                       |                   |         | 1,864,600.00         |
| 14       | 00           | 00     | 0001 | 2    | 4                 | 1        | 2   | 01   | Ayudas y donaciones programadas a hogares y personas | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 1,389,600.00         |

Estado: EN PROCESO

| Capitulo | Programática |        |     |      | Clasif. del Gasto |          |     |      | Descripción   | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta | SCta |   |                   |               |                          |                   |                       |                   |         |                      |
| 7141     |              |        |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE VILLA RIVA                    |                   |               |                          |                   |                       |                   |         | 34,105,127.48        |
|          | 14           | 00     | 00  | 0001 | 2                 | 4        | 1   | 2    | Ayudas y donaciones a personas                          |                   |               |                          |                   |                       |                   |         | 1,864,600.00         |
|          | 14           | 00     | 00  | 0001 | 2                 | 4        | 1   | 2    | 02 Ayudas y donaciones ocasionales a hogares y personas | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 475,000.00           |
|          | 15           |        |     |      |                   |          |     |      | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN             |                   |               |                          |                   |                       |                   |         | 1,588,291.50         |
|          | 15           | 00     |     |      |                   |          |     |      | N/A   |                   |               |                          |                   |                       |                   |         | 1,588,291.50         |
|          | 15           | 00     | 00  |      |                   |          |     |      | N/A   |                   |               |                          |                   |                       |                   |         | 1,588,291.50         |
|          | 15           | 00     | 00  | 0001 |                   |          |     |      | FOMENTO DE LA CULTURA Y EL ARTE                         |                   |               |                          |                   |                       |                   |         | 1,364,205.10         |
|          | 15           | 00     | 00  | 0001 | 2                 |          |     |      | GASTOS  |                   |               |                          |                   |                       |                   |         | 1,364,205.10         |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        |     |      | REMUNERACIONES Y CONTRIBUCIONES                         |                   |               |                          |                   |                       |                   |         | 318,928.00           |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 1   |      | REMUNERACIONES  |                   |               |                          |                   |                       |                   |         | 305,500.00           |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo                         |                   |               |                          |                   |                       |                   |         | 282,000.00           |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos                              | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 4.3.03  | 282,000.00           |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 1   | 4    | Sueldo anual no.13                                      |                   |               |                          |                   |                       |                   |         | 23,500.00            |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 1   | 4    | 01 Sueldo Anual No. 13                                  | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 4.3.03  | 23,500.00            |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 5   |      | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                    |                   |               |                          |                   |                       |                   |         | 13,428.00            |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud                       |                   |               |                          |                   |                       |                   |         | 5,022.00             |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud                    | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 4.3.03  | 3,108.58             |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud                    | E                 | 13            | 30                       | 9995              | 102                   | 0000              | 4.3.03  | 1,913.42             |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 5   | 2    | Contribuciones al seguro de pensiones                   |                   |               |                          |                   |                       |                   |         | 4,740.00             |
|          | 15           | 00     | 00  | 0001 | 2                 | 1        | 5   | 2    | 01 Contribuciones al seguro de pensiones                | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 4.3.03  | 4,740.00             |





Estado: EN PROCESO

| Capitulo | Programática |        |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|----------|--------------|--------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
|          | Prog.        | SProg. | Pry | Act. | Tipo              | Concepto | Cta |             |                   |               |                          |                   |                       |                   |         |                      | SCta         |
| 7141     |              |        |     |      |                   |          |     |             |                   |               |                          |                   |                       |                   |         | 34,105,127.48        |              |
|          | 96           | 00     | 00  | 0001 | 4                 | 2        | 1   |             |                   |               |                          |                   |                       |                   |         | 4,100,000.00         |              |
|          | 96           | 00     | 00  | 0001 | 4                 | 2        | 1   | 6           |                   |               |                          |                   |                       |                   |         | 4,100,000.00         |              |
|          | 96           | 00     | 00  | 0001 | 4                 | 2        | 1   | 6           | 02                | I             | 314                      | 20                | 1955                  | 100               | 0000    | 0.0.00               | 4,100,000.00 |

Total General

34,105,127.48