



ETAPA: PERCIBIDO

FUENTE : TODOS

ESTADO : APROBADO

Código	Cuenta	Descripción	Fuente Financiamiento	Fuente Especifica	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
	1.4.2.5.05	De instituciones públicas descentralizadas y	10	0100	2,884,112.99	0.00	0.00	0.00	0.00	2,884,112.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,884,112.99
1	5	INGRESOS POR CONTRAPRESTACIÓN			19,613,120.00	289,700.00	996,460.00	625,675.00	532,955.00	811,465.00	530,695.00	1,316,450.00	1,388,625.00	1,143,350.00	999,245.00	1,402,600.00	1,005,300.00	11,042,520.00
1	5 1	VENTAS DE BIENES Y SERVICIOS			19,613,120.00	289,700.00	996,460.00	625,675.00	532,955.00	811,465.00	530,695.00	1,316,450.00	1,388,625.00	1,143,350.00	999,245.00	1,402,600.00	1,005,300.00	11,042,520.00
1	5 1 2	VENTAS SERVICIOS DEL ESTADO			20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.5.1.2.20	Uso de rampas	30	9995	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	5 1 3	TASAS			10,358,000.00	1,000.00	611,400.00	248,200.00	84,300.00	186,900.00	30,900.00	183,500.00	297,600.00	58,000.00	52,100.00	42,500.00	11,000.00	1,807,400.00
	1.5.1.3.14	Inhumación y exhumación	30	9995	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	2,300.00
	1.5.1.3.20	Recolección desechos sólidos	30	9995	10,000,000.00	1,000.00	608,400.00	248,200.00	84,300.00	186,900.00	30,900.00	94,500.00	212,100.00	58,000.00	48,100.00	36,000.00	11,000.00	1,619,400.00
	1.5.1.3.27	Certificación uso de suelo	30	9995	283,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	88,000.00	85,500.00	0.00	2,700.00	6,500.00	0.00	185,700.00
1	5 1 5	ARRENDAMIENTOS			9,235,120.00	288,700.00	385,060.00	377,475.00	448,655.00	624,565.00	499,795.00	1,132,950.00	1,091,025.00	1,085,350.00	947,145.00	1,360,100.00	994,300.00	9,235,120.00
	1.5.1.5.08	Mercados y hospedajes	30	9998	8,776,270.00	270,650.00	353,960.00	342,275.00	420,455.00	597,665.00	459,995.00	1,079,750.00	1,046,375.00	1,038,950.00	893,245.00	1,313,450.00	959,500.00	8,776,270.00
	1.5.1.5.16	Matanza y expendio de carnes	30	9998	458,850.00	18,050.00	31,100.00	35,200.00	28,200.00	26,900.00	39,800.00	53,200.00	44,650.00	46,400.00	53,900.00	46,650.00	34,800.00	458,850.00
1	6	OTROS INGRESOS			102,260.00	13,945.00	3,300.00	5,150.00	13,700.00	1,000.00	8,250.00	12,815.00	6,950.00	10,500.00	20,350.00	3,500.00	2,800.00	102,260.00
1	6 1	RENTAS DE LA PROPIEDAD			87,760.00	13,945.00	3,300.00	5,150.00	11,700.00	1,000.00	5,250.00	6,315.00	6,950.00	7,500.00	20,350.00	3,500.00	2,800.00	87,760.00
1	6 1 3	ARRIENDO DE ACTIVOS TANGIBLES NO PRODUCIDOS			87,760.00	13,945.00	3,300.00	5,150.00	11,700.00	1,000.00	5,250.00	6,315.00	6,950.00	7,500.00	20,350.00	3,500.00	2,800.00	87,760.00
	1.6.1.3.05	Arrendamiento de solares	30	9998	87,760.00	13,945.00	3,300.00	5,150.00	11,700.00	1,000.00	5,250.00	6,315.00	6,950.00	7,500.00	20,350.00	3,500.00	2,800.00	87,760.00
1	6 3	MULTAS Y SANCIONES			14,500.00	0.00	0.00	0.00	2,000.00	0.00	3,000.00	6,500.00	0.00	3,000.00	0.00	0.00	0.00	14,500.00
1	6 3 1	MULTAS Y SANCIONES			14,500.00	0.00	0.00	0.00	2,000.00	0.00	3,000.00	6,500.00	0.00	3,000.00	0.00	0.00	0.00	14,500.00
	1.6.3.1.11	Multas administrativas	30	9998	14,500.00	0.00	0.00	0.00	2,000.00	0.00	3,000.00	6,500.00	0.00	3,000.00	0.00	0.00	0.00	14,500.00
3		Fuentes financieras			450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
3	2	Incremento de pasivos			450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
3	2 1	Incremento de pasivos corrientes			450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
3	2 1 3	Obtención de préstamos de corto plazo			450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
	3.2.1.3.01	Obtención de préstamos internos de corto	50	2006	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
<b>Total General</b>					99,051,299.01	5,225,257.89	6,421,499.83	6,246,585.13	6,225,570.23	9,099,205.22	6,008,932.93	7,009,292.83	6,912,382.83	6,506,791.04	11,092,039.83	6,633,576.83	10,844,862.29	88,225,996.88