

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCION TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7074

Denominación: Ayuntamiento Municipal de Los Hidalgos

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNP | Clasificador del Gasto |        |           |          |                                                 | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|-----|------------------------|--------|-----------|----------|-------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |     | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                          |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |     |                        |        |           |          |                                                 |         |                       |                   |                       |              |                |                |                    |              |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7   | 8                      | 9      | 10        | 11       | 12                                              | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.1               |                           |          |          |                |      |     |                        |        |           |          | Gastos de Personal                              |         |                       |                   |                       | 7,583,290.00 | -120,000.00    | 7,463,290.00   | 3,266,107.42       | 1,648,730.26 | 4,914,837.68 | 65.85                  | 2,548,452.32       | 34.15                |
| 1.1               |                           |          |          |                |      | 2   |                        |        |           |          | CLASIFICADOR DEL GASTO                          |         |                       |                   |                       | 7,583,290.00 | -120,000.00    | 7,463,290.00   | 3,266,107.42       | 1,648,730.26 | 4,914,837.68 | 65.85                  | 2,548,452.32       | 34.15                |
| 1.1               |                           | 01       |          |                |      |     |                        |        |           |          | Normas, Políticas y Administración Municipal    |         |                       |                   |                       | 7,583,290.00 | -120,000.00    | 7,463,290.00   | 3,266,107.42       | 1,648,730.26 | 4,914,837.68 | 65.85                  | 2,548,452.32       | 34.15                |
| 1.1               |                           | 01       | 00       | 0001           |      |     |                        |        |           |          | Normas y Segulimientos                          |         |                       |                   |                       | 2,585,015.00 | 0.00           | 2,585,015.00   | 1,039,856.31       | 547,939.25   | 1,587,795.56 | 61.42                  | 997,219.44         | 38.58                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                 |         |                       |                   |                       | 2,555,015.00 | 30,000.00      | 2,585,015.00   | 1,039,856.31       | 547,939.25   | 1,587,795.56 | 61.42                  | 997,219.44         | 38.58                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      | 1      |           |          | REMUNERACIONES                                  |         |                       |                   |                       | 2,193,000.00 | 0.00           | 2,193,000.00   | 849,410.34         | 424,857.87   | 1,274,268.21 | 58.11                  | 918,731.79         | 41.89                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      | 1      | 1         | 01       | Sueldos fijos                                   | 1101    | 20                    | 1955              | 100                   | 2,052,000.00 | 0.00           | 2,052,000.00   | 849,410.34         | 424,857.87   | 1,274,268.21 | 62.10                  | 777,731.79         | 37.90                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                             | 1101    | 20                    | 1955              | 100                   | 141,000.00   | 0.00           | 141,000.00     | 0.00               | 0.00         | 0.00         | 0.00                   | 141,000.00         | 100.00               |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION               |         |                       |                   |                       | 105,000.00   | 30,000.00      | 135,000.00     | 52,500.00          | 56,000.00    | 108,500.00   | 80.37                  | 26,500.00          | 19.63                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      | 3      | 1         | 02       | Dietas en el exterior                           | 1101    | 30                    | 9996              | 102                   | 0.00         | 30,000.00      | 30,000.00      | 0.00               | 30,000.00    | 30,000.00    | 100.00                 | 0.00               | 0.00                 |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      | 3      | 2         | 01       | Gastos de representación en el país             | 1101    | 20                    | 1955              | 100                   | 105,000.00   | 0.00           | 105,000.00     | 52,500.00          | 26,000.00    | 78,500.00    | 74.76                  | 26,500.00          | 25.24                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL            |         |                       |                   |                       | 257,015.00   | 0.00           | 257,015.00     | 137,945.97         | 67,081.38    | 205,027.35   | 79.77                  | 51,987.65          | 20.23                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud               | 1101    | 20                    | 1955              | 100                   | 119,963.00   | 0.00           | 119,963.00     | 65,608.31          | 31,064.57    | 96,672.88    | 80.59                  | 23,290.12          | 19.41                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones           | 1101    | 20                    | 1955              | 100                   | 120,132.00   | 0.00           | 120,132.00     | 62,183.90          | 30,742.81    | 92,926.71    | 77.35                  | 27,205.29          | 22.65                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral      | 1101    | 20                    | 1955              | 100                   | 16,920.00    | 0.00           | 16,920.00      | 10,153.76          | 5,274.00     | 15,427.76    | 91.18                  | 1,492.24           | 8.82                 |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                       |         |                       |                   |                       | 30,000.00    | -30,000.00     | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 100.00               |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 2                      | 3      |           |          | VIÁTICOS                                        |         |                       |                   |                       | 30,000.00    | -30,000.00     | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 100.00               |
| 1.1               |                           | 01       | 00       | 0001           |      | 2   | 2                      | 3      | 1         | 01       | Viáticos dentro del país                        | 1101    | 30                    | 9996              | 102                   | 30,000.00    | -30,000.00     | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 1.1               |                           | 01       | 00       | 0002           |      |     |                        |        |           |          | Control y Fiscalización de la Gestión Municipal |         |                       |                   |                       | 195,000.00   | 0.00           | 195,000.00     | 90,000.00          | 45,364.06    | 135,364.06   | 69.42                  | 59,635.94          | 30.58                |

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**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7074

Denominación: Ayuntamiento Municipal de Los Hidalgos

| Destino de Fondos | Estructura Programática     |          |          |                    |      | SNP | Clasificador del Gasto |        |           |          |                                                      | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto  |                |                | Devengado             |              |              |                              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|-----------------------------|----------|----------|--------------------|------|-----|------------------------|--------|-----------|----------|------------------------------------------------------|---------|--------------------------|----------------------|--------------------------|--------------|----------------|----------------|-----------------------|--------------|--------------|------------------------------|-----------------------|----------------------------|
|                   | Peridas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Obra | Tipo |     | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               |         |                          |                      |                          | Original     | Modificaciones | Vigente        | Acumulado<br>Anterior | Trimestre    | A la Fecha   | %<br>Devengado<br>a la Fecha |                       |                            |
| 1                 | 2                           | 3        | 4        | 5                  | 6    | 7   | 8                      | 9      | 10        | 11       | 12                                                   | 13      | 14                       | 15                   | 16                       | 17           | 18             | 19 = 17 +/- 18 | 20                    | 21           | 22 = 20 + 21 | 23 = 22 + 19                 | 24 = 19 - 22          | 25 = 24 + 19               |
| 1.1               |                             | 01       | 00       | 0002               |      | 2   | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                          |                      |                          | 195,000.00   | 0.00           | 195,000.00     | 90,000.00             | 45,364.06    | 135,364.06   | 69.42                        | 59,635.94             | 30.58                      |
| 1.1               |                             | 01       | 00       | 0002               |      | 2   | 1                      | 1      |           |          | REMUNERACIONES                                       |         |                          |                      |                          | 195,000.00   | 0.00           | 195,000.00     | 90,000.00             | 45,364.06    | 135,364.06   | 69.42                        | 59,635.94             | 30.58                      |
| 1.1               |                             | 01       | 00       | 0002               |      | 2   | 1                      | 1      | 1         | 01       | Sueldos fijos                                        | 1101    | 20                       | 1955                 | 100                      | 180,000.00   | 0.00           | 180,000.00     | 90,000.00             | 45,364.06    | 135,364.06   | 75.20                        | 44,635.94             | 24.80                      |
| 1.1               |                             | 01       | 00       | 0002               |      | 2   | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 1101    | 20                       | 1955                 | 100                      | 15,000.00    | 0.00           | 15,000.00      | 0.00                  | 0.00         | 0.00         | 0.00                         | 15,000.00             | 100.00                     |
| 1.1               |                             | 01       | 00       | 0003               |      |     |                        |        |           |          | Administración Municipal                             |         |                          |                      |                          | 4,718,273.00 | -113,749.00    | 4,604,524.00   | 2,128,194.46          | 1,052,137.10 | 3,180,331.56 | 69.07                        | 1,424,192.44          | 30.93                      |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                          |                      |                          | 4,478,273.00 | -33,749.00     | 4,444,524.00   | 2,008,194.46          | 1,012,137.10 | 3,020,331.56 | 67.96                        | 1,424,192.44          | 32.04                      |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      | 1      |           |          | REMUNERACIONES                                       |         |                          |                      |                          | 3,849,300.00 | 0.00           | 3,849,300.00   | 1,718,259.43          | 864,469.84   | 2,582,729.27 | 67.10                        | 1,266,570.73          | 32.90                      |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      | 1      | 1         | 01       | Sueldos fijos                                        | 1101    | 20                       | 1955                 | 100                      | 3,553,200.00 | 0.00           | 3,553,200.00   | 1,718,259.43          | 864,469.84   | 2,582,729.27 | 72.69                        | 970,470.73            | 27.31                      |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 1101    | 20                       | 1955                 | 100                      | 296,100.00   | 0.00           | 296,100.00     | 0.00                  | 0.00         | 0.00         | 0.00                         | 296,100.00            | 100.00                     |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION                    |         |                          |                      |                          | 145,749.00   | -13,749.00     | 132,000.00     | 66,000.00             | 35,065.00    | 101,065.00   | 76.56                        | 30,935.00             | 23.44                      |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      | 3      | 1         | 02       | Dietas en el exterior                                | 1101    | 20                       | 1955                 | 100                      | 13,749.00    | -13,749.00     | 0.00           | 0.00                  | 0.00         | 0.00         | 0.00                         | 0.00                  | 0.00                       |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      | 3      | 2         | 01       | Gastos de representación en el país                  | 1101    | 20                       | 1955                 | 100                      | 132,000.00   | 0.00           | 132,000.00     | 66,000.00             | 35,065.00    | 101,065.00   | 76.56                        | 30,935.00             | 23.44                      |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                          |                      |                          | 483,224.00   | -20,000.00     | 463,224.00     | 223,935.03            | 112,602.26   | 336,537.29   | 72.65                        | 126,686.71            | 27.35                      |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 1101    | 20                       | 1955                 | 100                      | 225,547.00   | -10,000.00     | 215,547.00     | 105,332.42            | 52,079.33    | 157,411.75   | 73.03                        | 58,135.25             | 26.97                      |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 1101    | 20                       | 1955                 | 100                      | 225,865.00   | -10,000.00     | 215,865.00     | 102,424.75            | 52,034.13    | 154,458.88   | 71.55                        | 61,406.12             | 28.45                      |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 1101    | 20                       | 1955                 | 100                      | 31,812.00    | 0.00           | 31,812.00      | 16,177.86             | 8,488.80     | 24,666.66    | 77.54                        | 7,145.34              | 22.46                      |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                          |                      |                          | 240,000.00   | -80,000.00     | 160,000.00     | 120,000.00            | 40,000.00    | 160,000.00   | 100.00                       | 0.00                  | 0.00                       |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                          |                      |                          | 240,000.00   | -80,000.00     | 160,000.00     | 120,000.00            | 40,000.00    | 160,000.00   | 100.00                       | 0.00                  | 0.00                       |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 2                      | 8      | 7         |          | Servicios Técnicos y Profesionales                   |         |                          |                      |                          | 240,000.00   | -80,000.00     | 160,000.00     | 120,000.00            | 40,000.00    | 160,000.00   | 100.00                       | 0.00                  | 0.00                       |
| 1.1               |                             | 01       | 00       | 0003               |      | 2   | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales               | 1101    | 20                       | 1955                 | 100                      | 240,000.00   | -86,251.00     | 153,749.00     | 120,000.00            | 33,749.00    | 153,749.00   | 100.00                       | 0.00                  | 0.00                       |

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**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática      |          |          |                    |      | SNIP | Clasificador del Gasto |        |           |          |                                                         | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiado | Presupuesto |                |                | Devengado             |           |              |                              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|--------------------|------|------|------------------------|--------|-----------|----------|---------------------------------------------------------|---------|--------------------------|----------------------|-------------------------|-------------|----------------|----------------|-----------------------|-----------|--------------|------------------------------|-----------------------|----------------------------|
|                   | Partidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Otra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                  |         |                          |                      |                         | Original    | Modificaciones | Vigente        | Acumulado<br>Anterior | Trimestre | A la Fecha   | %<br>Devengado<br>a la Fecha |                       |                            |
|                   |                              |          |          |                    |      |      |                        |        |           |          |                                                         |         |                          |                      |                         |             |                |                |                       |           |              |                              |                       |                            |
| 1                 | 2                            | 3        | 4        | 5                  | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                      | 13      | 14                       | 15                   | 16                      | 17          | 18             | 19 = 17 +/- 18 | 20                    | 21        | 22 = 20 + 21 | 23 = 22 + 19                 | 24 = 19 - 22          | 25 = 24 + 19               |
| 1.1               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                  | 1101    | 30                       | 9996                 | 102                     | 0.00        | 6,251.00       | 6,251.00       | 0.00                  | 6,251.00  | 6,251.00     | 100.00                       | 0.00                  | 0.00                       |
| 1.1               |                              | 01       | 00       | 0004               |      |      |                        |        |           |          | Servicios Administrativos y Financieros                 |         |                          |                      |                         | 85,002.00   | -6,251.00      | 78,751.00      | 8,056.65              | 3,289.85  | 11,346.50    | 14.41                        | 67,404.50             | 85.59                      |
| 1.1               |                              | 01       | 00       | 0004               |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                               |         |                          |                      |                         | 85,002.00   | -6,251.00      | 78,751.00      | 8,056.65              | 3,289.85  | 11,346.50    | 14.41                        | 67,404.50             | 85.59                      |
| 1.1               |                              | 01       | 00       | 0004               |      | 2    | 2                      | 3      |           |          | VIÁTICOS                                                |         |                          |                      |                         | 20,000.00   | -6,251.00      | 13,749.00      | 0.00                  | 0.00      | 0.00         | 0.00                         | 13,749.00             | 100.00                     |
| 1.1               |                              | 01       | 00       | 0004               |      | 2    | 2                      | 3      | 1         | 01       | Viáticos dentro del país                                | 1102    | 30                       | 9996                 | 102                     | 20,000.00   | -6,251.00      | 13,749.00      | 0.00                  | 0.00      | 0.00         | 0.00                         | 13,749.00             | 100.00                     |
| 1.1               |                              | 01       | 00       | 0004               |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN<br>CONCEPTOS ANTERIORES |         |                          |                      |                         | 65,002.00   | 0.00           | 65,002.00      | 8,056.65              | 3,289.85  | 11,346.50    | 17.46                        | 53,655.50             | 82.54                      |
| 1.1               |                              | 01       | 00       | 0004               |      | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                           | 1102    | 20                       | 1955                 | 100                     | 65,002.00   | 0.00           | 65,002.00      | 8,056.65              | 3,289.85  | 11,346.50    | 17.46                        | 53,655.50             | 82.54                      |

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**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                            | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                            |         |                       |                   |                       |              |                |                |                    |              |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.2               |                           |          |          |                |      |      |                        |        |           |          | Servicios Municipales                                                      |         |                       |                   |                       | 9,202,780.00 | 104,156.08     | 9,306,936.08   | 4,206,516.32       | 2,271,588.64 | 6,478,104.96 | 69.61                  | 2,828,831.12       | 30.39                |
| 1.2               |                           |          |          |                |      | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                                                     |         |                       |                   |                       | 9,202,780.00 | 104,156.08     | 9,306,936.08   | 4,206,516.32       | 2,271,588.64 | 6,478,104.96 | 69.61                  | 2,828,831.12       | 30.39                |
| 1.2               |                           | 01       |          |                |      |      |                        |        |           |          | Normas, Políticas y Administración Municipal                               |         |                       |                   |                       | 3,481,878.00 | -159,000.00    | 3,322,878.00   | 1,259,947.20       | 838,768.06   | 2,098,715.26 | 63.16                  | 1,224,162.74       | 36.84                |
| 1.2               |                           | 01       | 00       | 0003           |      |      |                        |        |           |          | Administración Municipal                                                   |         |                       |                   |                       | 1,582,200.00 | -104,000.00    | 1,478,200.00   | 434,540.84         | 397,036.48   | 831,577.32   | 56.26                  | 646,622.68         | 43.74                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                            |         |                       |                   |                       | 100,000.00   | -100,000.00    | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 100.00               |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                                             |         |                       |                   |                       | 100,000.00   | -100,000.00    | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 100.00               |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 5         | 01       | Prestaciones económicas                                                    | 1101    | 20                    | 1955              | 100                   | 100,000.00   | -100,000.00    | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 1,302,200.00 | 76,000.00      | 1,378,200.00   | 429,915.84         | 374,881.48   | 804,797.32   | 58.39                  | 573,402.68         | 41.61                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 1      |           |          | SERVICIOS BASICOS                                                          |         |                       |                   |                       | 307,200.00   | -10,000.00     | 297,200.00     | 28,015.84          | 74,956.48    | 102,972.32   | 34.65                  | 194,227.68         | 65.35                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 1      | 2         | 01       | Servicios telefónico de larga distancia                                    | 1101    | 20                    | 1955              | 100                   | 288,000.00   | -500.00        | 287,500.00     | 22,397.95          | 70,989.22    | 93,387.17    | 32.48                  | 194,112.83         | 67.52                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 1      | 5         | 01       | Servicio de internet y televisión por cable                                | 1101    | 20                    | 1955              | 100                   | 19,200.00    | -9,500.00      | 9,700.00       | 5,617.89           | 3,967.26     | 9,585.15     | 98.82                  | 114.85             | 1.18                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 2      |           |          | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION                                      |         |                       |                   |                       | 50,000.00    | -14,000.00     | 36,000.00      | 9,000.00           | 15,000.00    | 24,000.00    | 66.67                  | 12,000.00          | 33.33                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 2      | 1         | 01       | Publicidad y propaganda                                                    | 1101    | 20                    | 1955              | 100                   | 50,000.00    | -14,000.00     | 36,000.00      | 9,000.00           | 15,000.00    | 24,000.00    | 66.67                  | 12,000.00          | 33.33                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 3      |           |          | VIÁTICOS                                                                   |         |                       |                   |                       | 240,000.00   | 0.00           | 240,000.00     | 73,650.00          | 60,000.00    | 133,650.00   | 55.69                  | 106,350.00         | 44.31                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 3      | 1         | 01       | Viáticos dentro del país                                                   | 1101    | 30                    | 9998              | 102                   | 240,000.00   | 0.00           | 240,000.00     | 73,650.00          | 60,000.00    | 133,650.00   | 55.69                  | 106,350.00         | 44.31                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                       | 40,000.00    | 0.00           | 40,000.00      | 0.00               | 1,925.00     | 1,925.00     | 4.81                   | 38,075.00          | 95.19                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 1101    | 20                    | 1955              | 100                   | 40,000.00    | 0.00           | 40,000.00      | 0.00               | 1,925.00     | 1,925.00     | 4.81                   | 38,075.00          | 95.19                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |         |                       |                   |                       | 665,000.00   | 100,000.00     | 765,000.00     | 319,250.00         | 223,000.00   | 542,250.00   | 70.88                  | 222,750.00         | 29.12                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |           |      | SNIP | Clasificador del Gasto |        |        |           |                                                                                    | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto            |            |                | Devengado  |                    |              |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------|------|------|------------------------|--------|--------|-----------|------------------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|------------------------|------------|----------------|------------|--------------------|--------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad | Otra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                           |         |                       |                   |                       | Denominación del Gasto | Original   | Modificaciones | Vigente    | Acumulado Anterior | Trimestre    | A la Fecha   |                    |                      |
| 1                 | 2                         | 3        | 4        | 5         | 6    | 7    | 8                      | 9      | 10     | 11        | 12                                                                                 | 13      | 14                    | 15                | 16                    | 17                     | 18         | 19 = 17 +/- 18 | 20         | 21                 | 22 = 20 + 21 | 23 = 22 ÷ 19 | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 2                      | 8      | 6      |           | Servicio de organización de eventos, festividades y actividades de entretenimiento |         |                       |                   |                       | 225,000.00             | 100,000.00 | 325,000.00     | 73,250.00  | 100,000.00         | 173,250.00   | 53.31        | 151,750.00         | 46.69                |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 2                      | 8      | 6      | 01        | Eventos generales                                                                  | 1101    | 20                    | 1955              | 100                   | 75,000.00              | 0.00       | 75,000.00      | 73,250.00  | 0.00               | 73,250.00    | 97.67        | 1,750.00           | 2.33                 |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 2                      | 8      | 6      | 02        | Festividades                                                                       | 1101    | 20                    | 1955              | 100                   | 150,000.00             | 0.00       | 150,000.00     | 0.00       | 0.00               | 0.00         | 0.00         | 150,000.00         | 100.00               |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 2                      | 8      | 6      | 02        | Festividades                                                                       | 1101    | 40                    | 9992              | 103                   | 0.00                   | 100,000.00 | 100,000.00     | 0.00       | 100,000.00         | 100,000.00   | 100.00       | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 2                      | 8      | 7      | 06        | Otros servicios técnicos profesionales                                             | 1101    | 20                    | 1955              | 100                   | 440,000.00             | 0.00       | 440,000.00     | 246,000.00 | 123,000.00         | 369,000.00   | 83.86        | 71,000.00          | 16.14                |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      |        |        |           | MATERIALES Y SUMINISTROS                                                           |         |                       |                   |                       | 180,000.00             | -80,000.00 | 100,000.00     | 4,625.00   | 22,155.00          | 26,780.00    | 26.78        | 73,220.00          | 73.22                |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      | 1      |        |           | ALIMENTOS Y PRODUCTOS AGROFORESTALES                                               |         |                       |                   |                       | 20,000.00              | 0.00       | 20,000.00      | 0.00       | 17,905.00          | 17,905.00    | 89.53        | 2,095.00           | 10.48                |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      | 1      | 1      | 01        | Alimentos y bebidas para personas                                                  | 1101    | 20                    | 1955              | 100                   | 20,000.00              | 0.00       | 20,000.00      | 0.00       | 17,905.00          | 17,905.00    | 89.53        | 2,095.00           | 10.48                |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      | 2      |        |           | TEXTILES Y VESTUARIOS                                                              |         |                       |                   |                       | 80,000.00              | -80,000.00 | 0.00           | 0.00       | 0.00               | 0.00         | 0.00         | 0.00               | 100.00               |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      | 2      | 3      | 01        | Prendas y accesorios de vestir                                                     | 1101    | 20                    | 1955              | 100                   | 80,000.00              | -80,000.00 | 0.00           | 0.00       | 0.00               | 0.00         | 0.00         | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      | 3      |        |           | PRODUCTOS DE PAPEL, CARTON E IMPRESOS                                              |         |                       |                   |                       | 30,000.00              | -25,000.00 | 5,000.00       | 0.00       | 0.00               | 0.00         | 0.00         | 5,000.00           | 100.00               |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      | 3      | 6      | 01        | Especies timbrados y valoradas                                                     | 1101    | 20                    | 1955              | 100                   | 30,000.00              | -25,000.00 | 5,000.00       | 0.00       | 0.00               | 0.00         | 0.00         | 5,000.00           | 100.00               |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      | 5      |        |           | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                              |         |                       |                   |                       | 50,000.00              | 0.00       | 50,000.00      | 0.00       | 0.00               | 0.00         | 0.00         | 50,000.00          | 100.00               |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                               | 1101    | 20                    | 1955              | 100                   | 50,000.00              | 0.00       | 50,000.00      | 0.00       | 0.00               | 0.00         | 0.00         | 50,000.00          | 100.00               |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      | 9      |        |           | PRODUCTOS Y UTILES VARIOS                                                          |         |                       |                   |                       | 0.00                   | 25,000.00  | 25,000.00      | 4,625.00   | 4,250.00           | 8,875.00     | 35.50        | 16,125.00          | 64.50                |
| 1.2               |                           | 01       | 00       | 0003      |      | 2    | 3                      | 9      | 1      | 01        | Material para limpieza                                                             | 1101    | 20                    | 1955              | 100                   | 0.00                   | 25,000.00  | 25,000.00      | 4,625.00   | 4,250.00           | 8,875.00     | 35.50        | 16,125.00          | 64.50                |
| 1.2               |                           | 01       | 00       | 0004      |      |      |                        |        |        |           | Servicios Administrativos y Financieros                                            |         |                       |                   |                       | 1,673,450.00           | -55,000.00 | 1,618,450.00   | 720,172.36 | 388,426.58         | 1,108,598.94 | 68.50        | 509,851.06         | 31.50                |
| 1.2               |                           | 01       | 00       | 0004      |      | 2    | 1                      |        |        |           | REMUNERACIONES Y CONTRIBUCIONES                                                    |         |                       |                   |                       | 1,384,450.00           | 0.00       | 1,384,450.00   | 630,008.00 | 317,113.37         | 947,121.37   | 68.41        | 437,328.63         | 31.59                |
| 1.2               |                           | 01       | 00       | 0004      |      | 2    | 1                      | 1      |        |           | REMUNERACIONES                                                                     |         |                       |                   |                       | 1,214,200.00           | 0.00       | 1,214,200.00   | 551,578.84 | 277,231.59         | 828,810.43   | 68.26        | 385,389.57         | 31.74                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                            | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Perdidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                            |         |                       |                   |                       |              |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                                              | 1102    | 20                    | 1955              | 100                   | 1,120,800.00 | 0.00           | 1,120,800.00   | 551,578.84         | 277,231.59 | 828,810.43   | 73.95                  | 291,989.57         | 26.05                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                                        | 1102    | 20                    | 1955              | 100                   | 93,400.00    | 0.00           | 93,400.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 93,400.00          | 100.00               |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       |         |                       |                   |                       | 170,250.00   | 0.00           | 170,250.00     | 78,429.16          | 39,881.78  | 118,310.94   | 69.49                  | 51,939.06          | 30.51                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                                          | 1102    | 20                    | 1955              | 100                   | 79,465.00    | 0.00           | 79,465.00      | 36,509.16          | 18,427.18  | 54,936.34    | 69.13                  | 24,528.66          | 30.87                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                                      | 1102    | 20                    | 1955              | 100                   | 79,577.00    | 0.00           | 79,577.00      | 35,915.20          | 18,452.20  | 54,367.40    | 68.32                  | 25,209.60          | 31.68                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral                                 | 1102    | 20                    | 1955              | 100                   | 11,208.00    | 0.00           | 11,208.00      | 6,004.80           | 3,002.40   | 9,007.20     | 80.36                  | 2,200.80           | 19.64                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 214,000.00   | -22,500.00     | 191,500.00     | 90,164.36          | 60,478.13  | 150,642.49   | 78.66                  | 40,857.51          | 21.34                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 2      |           |          | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION                                      |         |                       |                   |                       | 20,000.00    | 0.00           | 20,000.00      | 9,600.00           | 10,400.00  | 20,000.00    | 100.00                 | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 2      | 2         | 01       | Impresión, encuademación y rotulación                                      | 1102    | 20                    | 1955              | 100                   | 20,000.00    | 0.00           | 20,000.00      | 9,600.00           | 10,400.00  | 20,000.00    | 100.00                 | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 5      |           |          | ALQUILERES Y RENTAS                                                        |         |                       |                   |                       | 174,000.00   | -30,000.00     | 144,000.00     | 72,000.00          | 36,000.00  | 108,000.00   | 75.00                  | 36,000.00          | 25.00                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 5      | 9         | 01       | Licencias Informaticas                                                     | 1102    | 20                    | 1955              | 100                   | 174,000.00   | -30,000.00     | 144,000.00     | 72,000.00          | 36,000.00  | 108,000.00   | 75.00                  | 36,000.00          | 25.00                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                       | 0.00         | 7,500.00       | 7,500.00       | 0.00               | 7,500.00   | 7,500.00     | 100.00                 | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 7      | 2         | 02       | Mantenimiento y reparacion de equipo tecnologia e informacion              | 1102    | 20                    | 1955              | 100                   | 0.00         | 7,500.00       | 7,500.00       | 0.00               | 7,500.00   | 7,500.00     | 100.00                 | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |         |                       |                   |                       | 20,000.00    | 0.00           | 20,000.00      | 8,564.36           | 6,578.13   | 15,142.49    | 75.71                  | 4,857.51           | 24.29                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                                              | 1102    | 20                    | 1955              | 100                   | 20,000.00    | 0.00           | 20,000.00      | 8,564.36           | 6,578.13   | 15,142.49    | 75.71                  | 4,857.51           | 24.29                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                   |         |                       |                   |                       | 75,000.00    | -32,500.00     | 42,500.00      | 0.00               | 10,835.08  | 10,835.08    | 25.49                  | 31,664.92          | 74.51                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                  |         |                       |                   |                       | 75,000.00    | -32,500.00     | 42,500.00      | 0.00               | 10,835.08  | 10,835.08    | 25.49                  | 31,664.92          | 74.51                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2    | 3                      | 9      | 2         | 01       | Útiles de escritorio, oficina e informática                                | 1102    | 20                    | 1955              | 100                   | 75,000.00    | -32,500.00     | 42,500.00      | 0.00               | 10,835.08  | 10,835.08    | 25.49                  | 31,664.92          | 74.51                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                  | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|--------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                           |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                               | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.2               |                           | 01       | 00       | 0006           |      |      |                        |        |           |          | Formulación de Planes, Proyectos y Programas     |         |                       |                   |                       | 226,228.00   | 0.00           | 226,228.00     | 105,234.00         | 53,305.00    | 158,539.00   | 70.08                  | 67,689.00          | 29.92                |
| 1.2               |                           | 01       | 00       | 0006           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                  |         |                       |                   |                       | 226,228.00   | 0.00           | 226,228.00     | 105,234.00         | 53,305.00    | 158,539.00   | 70.08                  | 67,689.00          | 29.92                |
| 1.2               |                           | 01       | 00       | 0006           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                   |         |                       |                   |                       | 208,000.00   | 0.00           | 208,000.00     | 96,000.00          | 48,688.00    | 144,688.00   | 69.56                  | 63,312.00          | 30.44                |
| 1.2               |                           | 01       | 00       | 0006           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                    | 1102    | 20                    | 1955              | 100                   | 192,000.00   | 0.00           | 192,000.00     | 96,000.00          | 48,688.00    | 144,688.00   | 75.36                  | 47,312.00          | 24.64                |
| 1.2               |                           | 01       | 00       | 0006           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                              | 1102    | 20                    | 1955              | 100                   | 16,000.00    | 0.00           | 16,000.00      | 0.00               | 0.00         | 0.00         | 0.00                   | 16,000.00          | 100.00               |
| 1.2               |                           | 01       | 00       | 0006           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL             |         |                       |                   |                       | 18,228.00    | 0.00           | 18,228.00      | 9,234.00           | 4,617.00     | 13,851.00    | 75.99                  | 4,377.00           | 24.01                |
| 1.2               |                           | 01       | 00       | 0006           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                | 1102    | 20                    | 1955              | 100                   | 8,508.00     | 0.00           | 8,508.00       | 4,254.00           | 2,127.00     | 6,381.00     | 75.00                  | 2,127.00           | 25.00                |
| 1.2               |                           | 01       | 00       | 0006           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones            | 1102    | 20                    | 1955              | 100                   | 8,520.00     | 0.00           | 8,520.00       | 4,260.00           | 2,130.00     | 6,390.00     | 75.00                  | 2,130.00           | 25.00                |
| 1.2               |                           | 01       | 00       | 0006           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral       | 1102    | 20                    | 1955              | 100                   | 1,200.00     | 0.00           | 1,200.00       | 720.00             | 360.00       | 1,080.00     | 90.00                  | 120.00             | 10.00                |
| 1.2               |                           | 12       |          |                |      |      |                        |        |           |          | Gestión y Administración de Servicios Públicos   |         |                       |                   |                       | 4,603,781.00 | -195,843.92    | 4,407,937.08   | 2,156,238.44       | 1,066,519.74 | 3,222,758.18 | 73.11                  | 1,185,178.90       | 26.89                |
| 1.2               |                           | 12       | 00       | 0002           |      |      |                        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques |         |                       |                   |                       | 781,700.00   | 0.00           | 781,700.00     | 423,036.32         | 210,909.31   | 633,945.63   | 81.10                  | 147,754.37         | 18.90                |
| 1.2               |                           | 12       | 00       | 0002           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                  |         |                       |                   |                       | 781,700.00   | 0.00           | 781,700.00     | 423,036.32         | 210,909.31   | 633,945.63   | 81.10                  | 147,754.37         | 18.90                |
| 1.2               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                   |         |                       |                   |                       | 724,100.00   | 0.00           | 724,100.00     | 388,378.84         | 194,943.59   | 583,322.43   | 80.56                  | 140,777.57         | 19.44                |
| 1.2               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                    | 3299    | 20                    | 1955              | 100                   | 668,400.00   | 0.00           | 668,400.00     | 388,378.84         | 194,943.59   | 583,322.43   | 87.27                  | 85,077.57          | 12.73                |
| 1.2               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                              | 3299    | 20                    | 1955              | 100                   | 55,700.00    | 0.00           | 55,700.00      | 0.00               | 0.00         | 0.00         | 0.00                   | 55,700.00          | 100.00               |
| 1.2               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL             |         |                       |                   |                       | 57,600.00    | 0.00           | 57,600.00      | 34,657.48          | 15,965.72    | 50,623.20    | 87.89                  | 6,976.80           | 12.11                |
| 1.2               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                | 3299    | 20                    | 1955              | 100                   | 26,885.00    | 0.00           | 26,885.00      | 17,163.41          | 7,409.32     | 24,572.73    | 91.40                  | 2,312.27           | 8.60                 |
| 1.2               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones            | 3299    | 20                    | 1955              | 100                   | 26,923.00    | 0.00           | 26,923.00      | 15,068.87          | 7,418.80     | 22,487.67    | 83.53                  | 4,435.33           | 16.47                |
| 1.2               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral       | 3299    | 20                    | 1955              | 100                   | 3,792.00     | 0.00           | 3,792.00       | 2,425.20           | 1,137.60     | 3,562.80     | 93.96                  | 229.20             | 6.04                 |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCION TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                         | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|---------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                  |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                      | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.2               |                           | 12       | 00       | 0003           |      |      |                        |        |           |          | Manejo de Residuos Sólidos                              |         |                       |                   |                       | 2,259,729.00 | -195,843.92    | 2,063,885.08   | 937,764.05         | 459,192.14 | 1,396,956.19 | 67.69                  | 666,928.89         | 32.31                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                         |         |                       |                   |                       | 1,695,729.00 | 4,156.08       | 1,699,885.08   | 850,744.05         | 416,862.14 | 1,267,606.19 | 74.57                  | 432,278.89         | 25.43                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                          |         |                       |                   |                       | 1,487,200.00 | 4,156.08       | 1,491,356.08   | 740,071.60         | 363,733.86 | 1,103,805.46 | 74.01                  | 387,550.62         | 25.99                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                           | 3202    | 20                    | 1955              | 100                   | 1,372,800.00 | 0.00           | 1,372,800.00   | 740,071.60         | 363,733.86 | 1,103,805.46 | 80.41                  | 268,994.54         | 19.59                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 1                      | 1      | 2         | 06       | Jornales                                                | 3202    | 30                    | 9998              | 121                   | 0.00         | 4,156.08       | 4,156.08       | 0.00               | 0.00       | 0.00         | 0.00                   | 4,156.08           | 100.00               |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                     | 3202    | 20                    | 1955              | 100                   | 114,400.00   | 0.00           | 114,400.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 114,400.00         | 100.00               |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                    |         |                       |                   |                       | 208,529.00   | 0.00           | 208,529.00     | 110,672.45         | 53,128.28  | 163,800.73   | 78.55                  | 44,728.27          | 21.45                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                       | 3202    | 20                    | 1955              | 100                   | 97,332.00    | 0.00           | 97,332.00      | 51,667.93          | 24,476.68  | 76,144.61    | 78.23                  | 21,187.39          | 21.77                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                   | 3202    | 20                    | 1955              | 100                   | 97,469.00    | 0.00           | 97,469.00      | 50,541.08          | 24,509.20  | 75,050.28    | 77.00                  | 22,418.72          | 23.00                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral              | 3202    | 20                    | 1955              | 100                   | 13,728.00    | 0.00           | 13,728.00      | 8,463.44           | 4,142.40   | 12,605.84    | 91.83                  | 1,122.16           | 8.17                 |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                |         |                       |                   |                       | 564,000.00   | -200,000.00    | 364,000.00     | 87,020.00          | 42,330.00  | 129,350.00   | 35.54                  | 234,650.00         | 64.46                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                    |         |                       |                   |                       | 264,000.00   | 0.00           | 264,000.00     | 87,020.00          | 39,530.00  | 126,550.00   | 47.94                  | 137,450.00         | 52.06                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 1      | 1         | 01       | Alimentos y bebidas para personas                       | 3202    | 20                    | 1955              | 100                   | 264,000.00   | 0.00           | 264,000.00     | 87,020.00          | 39,530.00  | 126,550.00   | 47.94                  | 137,450.00         | 52.06                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS |         |                       |                   |                       | 270,000.00   | -200,000.00    | 70,000.00      | 0.00               | 2,800.00   | 2,800.00     | 4.00                   | 67,200.00          | 96.00                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                              |         |                       |                   |                       | 270,000.00   | -200,000.00    | 70,000.00      | 0.00               | 2,800.00   | 2,800.00     | 4.00                   | 67,200.00          | 96.00                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                  | 3202    | 30                    | 9998              | 102                   | 200,000.00   | -200,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 05       | Aceites y Grasas                                        | 3202    | 20                    | 1955              | 100                   | 50,000.00    | 0.00           | 50,000.00      | 0.00               | 2,800.00   | 2,800.00     | 5.60                   | 47,200.00          | 94.40                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 06       | Lubricantes                                             | 3202    | 20                    | 1955              | 100                   | 20,000.00    | 0.00           | 20,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 20,000.00          | 100.00               |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 9      |           |          | PRODUCTOS Y ÚTILES VARIOS                               |         |                       |                   |                       | 30,000.00    | 0.00           | 30,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 30,000.00          | 100.00               |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 9      | 8         | 01       | Repuestos                                               | 3202    | 20                    | 1955              | 100                   | 30,000.00    | 0.00           | 30,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 30,000.00          | 100.00               |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática  |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                     | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |                |                    | Devengado  |              |                        |              | Balance Disponible | % Balance Disponible |
|-------------------|--------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|-----------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------|--------------------|----------------------|
|                   | Partidas no Asg. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Original                                            |                        |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |              |                    |                      |
|                   |                          |          |          |                |      |      |                        |        |           |          |                                                     |                        |         |                       |                   |                       |                |                |                    |            |              |                        |              |                    |                      |
| 1                 | 2                        | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                  | 13                     | 14      | 15                    | 16                | 17                    | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22 | 25 = 24 + 19       |                      |
| 1.2               |                          | 12       | 00       | 0004           |      |      |                        |        |           |          | Supervisión y Administración de Cementerios         |                        |         |                       |                   | 312,671.00            | 0.00           | 312,671.00     | 142,280.12         | 72,014.89  | 214,295.01   | 68.54                  | 98,375.99    | 31.46              |                      |
| 1.2               |                          | 12       | 00       | 0004           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |                        |         |                       |                   | 312,671.00            | 0.00           | 312,671.00     | 142,280.12         | 72,014.89  | 214,295.01   | 68.54                  | 98,375.99    | 31.46              |                      |
| 1.2               |                          | 12       | 00       | 0004           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                      |                        |         |                       |                   | 299,000.00            | 0.00           | 299,000.00     | 138,827.60         | 70,489.97  | 209,317.57   | 70.01                  | 89,682.43    | 29.99              |                      |
| 1.2               |                          | 12       | 00       | 0004           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 3101                   | 20      | 1955                  | 100               | 276,000.00            | 0.00           | 276,000.00     | 138,827.60         | 70,489.97  | 209,317.57   | 75.84                  | 66,682.43    | 24.16              |                      |
| 1.2               |                          | 12       | 00       | 0004           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 3101                   | 20      | 1955                  | 100               | 23,000.00             | 0.00           | 23,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 23,000.00    | 100.00             |                      |
| 1.2               |                          | 12       | 00       | 0004           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |                        |         |                       |                   | 13,671.00             | 0.00           | 13,671.00      | 3,452.52           | 1,524.92   | 4,977.44     | 36.41                  | 8,693.56     | 63.59              |                      |
| 1.2               |                          | 12       | 00       | 0004           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                   | 3101                   | 20      | 1955                  | 100               | 6,381.00              | 0.00           | 6,381.00       | 1,428.02           | 777.92     | 2,205.94     | 34.57                  | 4,175.06     | 65.43              |                      |
| 1.2               |                          | 12       | 00       | 0004           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones               | 3101                   | 20      | 1955                  | 100               | 6,390.00              | 0.00           | 6,390.00       | 1,808.50           | 639.00     | 2,447.50     | 38.30                  | 3,942.50     | 61.70              |                      |
| 1.2               |                          | 12       | 00       | 0004           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral          | 3101                   | 20      | 1955                  | 100               | 900.00                | 0.00           | 900.00         | 216.00             | 108.00     | 324.00       | 36.00                  | 576.00       | 64.00              |                      |
| 1.2               |                          | 12       | 00       | 0005           |      |      |                        |        |           |          | Administración y Reparación de Unidades Motorizadas |                        |         |                       |                   | 705,685.00            | 0.00           | 705,685.00     | 396,794.81         | 196,669.04 | 593,463.85   | 84.10                  | 112,221.15   | 15.90              |                      |
| 1.2               |                          | 12       | 00       | 0005           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |                        |         |                       |                   | 705,685.00            | 0.00           | 705,685.00     | 396,794.81         | 196,669.04 | 593,463.85   | 84.10                  | 112,221.15   | 15.90              |                      |
| 1.2               |                          | 12       | 00       | 0005           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                      |                        |         |                       |                   | 625,300.00            | 0.00           | 625,300.00     | 343,427.60         | 172,789.97 | 516,217.57   | 82.56                  | 109,082.43   | 17.44              |                      |
| 1.2               |                          | 12       | 00       | 0005           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 2102                   | 20      | 1955                  | 100               | 577,200.00            | 0.00           | 577,200.00     | 343,427.60         | 172,789.97 | 516,217.57   | 89.43                  | 60,982.43    | 10.57              |                      |
| 1.2               |                          | 12       | 00       | 0005           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 2102                   | 20      | 1955                  | 100               | 48,100.00             | 0.00           | 48,100.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 48,100.00    | 100.00             |                      |
| 1.2               |                          | 12       | 00       | 0005           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |                        |         |                       |                   | 80,385.00             | 0.00           | 80,385.00      | 53,367.21          | 23,879.07  | 77,246.28    | 96.10                  | 3,138.72     | 3.90               |                      |
| 1.2               |                          | 12       | 00       | 0005           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                   | 2102                   | 20      | 1955                  | 100               | 37,520.00             | 0.00           | 37,520.00      | 25,165.51          | 11,294.37  | 36,459.88    | 97.17                  | 1,060.12     | 2.83               |                      |
| 1.2               |                          | 12       | 00       | 0005           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones               | 2102                   | 20      | 1955                  | 100               | 37,573.00             | 0.00           | 37,573.00      | 24,228.50          | 11,310.30  | 35,538.80    | 94.59                  | 2,034.20     | 5.41               |                      |
| 1.2               |                          | 12       | 00       | 0005           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral          | 2102                   | 20      | 1955                  | 100               | 5,292.00              | 0.00           | 5,292.00       | 3,973.20           | 1,274.40   | 5,247.60     | 99.16                  | 44.40        | 0.84               |                      |
| 1.2               |                          | 12       | 00       | 0006           |      |      |                        |        |           |          | Seguridad y Vigilancia Ciudadana                    |                        |         |                       |                   | 543,996.00            | 0.00           | 543,996.00     | 256,363.14         | 127,734.36 | 384,097.50   | 70.61                  | 159,898.50   | 29.39              |                      |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática      |          |          |           |      | SNIP | Clasificador del Gasto |        |        |           |                                                     | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiado | Presupuesto            |            |                | Devengado  |                       |              |              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|-----------|------|------|------------------------|--------|--------|-----------|-----------------------------------------------------|---------|--------------------------|----------------------|-------------------------|------------------------|------------|----------------|------------|-----------------------|--------------|--------------|-----------------------|----------------------------|
|                   | Partidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad | Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                            |         |                          |                      |                         | Denominación del Gasto | Original   | Modificaciones | Vigente    | Acumulado<br>Anterior | Trimestre    | A la Fecha   |                       |                            |
| 1                 | 2                            | 3        | 4        | 5         | 6    | 7    | 8                      | 9      | 10     | 11        | 12                                                  | 13      | 14                       | 15                   | 16                      | 17                     | 18         | 19 = 17 +/- 18 | 20         | 21                    | 22 = 20 + 21 | 23 = 22 + 19 | 24 = 19 - 22          | 25 = 24 + 19               |
| 1.2               |                              | 12       | 00       | 0006      |      | 2    | 1                      |        |        |           | REMUNERACIONES Y CONTRIBUCIONES                     |         |                          |                      |                         | 543,996.00             | 0.00       | 543,996.00     | 256,363.14 | 127,734.36            | 384,097.50   | 70.61        | 159,898.50            | 29.39                      |
| 1.2               |                              | 12       | 00       | 0006      |      | 2    | 1                      | 1      |        |           | REMUNERACIONES                                      |         |                          |                      |                         | 477,100.00             | 0.00       | 477,100.00     | 220,200.00 | 110,789.97            | 330,989.97   | 69.38        | 146,110.03            | 30.62                      |
| 1.2               |                              | 12       | 00       | 0006      |      | 2    | 1                      | 1      | 1      | 01        | Sueldos fijos                                       | 1401    | 20                       | 1955                 | 100                     | 440,400.00             | 0.00       | 440,400.00     | 220,200.00 | 110,789.97            | 330,989.97   | 75.16        | 109,410.03            | 24.84                      |
| 1.2               |                              | 12       | 00       | 0006      |      | 2    | 1                      | 1      | 4      | 01        | Sueldo Anual No. 13                                 | 1401    | 20                       | 1955                 | 100                     | 36,700.00              | 0.00       | 36,700.00      | 0.00       | 0.00                  | 0.00         | 0.00         | 36,700.00             | 100.00                     |
| 1.2               |                              | 12       | 00       | 0006      |      | 2    | 1                      | 5      |        |           | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |         |                          |                      |                         | 66,896.00              | 0.00       | 66,896.00      | 36,163.14  | 16,944.39             | 53,107.53    | 79.39        | 13,788.47             | 20.61                      |
| 1.2               |                              | 12       | 00       | 0006      |      | 2    | 1                      | 5      | 1      | 01        | Contribuciones al seguro de salud                   | 1401    | 20                       | 1955                 | 100                     | 31,224.00              | 0.00       | 31,224.00      | 17,498.98  | 7,806.09              | 25,305.07    | 81.04        | 5,918.93              | 18.96                      |
| 1.2               |                              | 12       | 00       | 0006      |      | 2    | 1                      | 5      | 2      | 01        | Contribuciones al seguro de pensiones               | 1401    | 20                       | 1955                 | 100                     | 31,268.00              | 0.00       | 31,268.00      | 16,021.00  | 7,817.10              | 23,838.10    | 76.24        | 7,429.90              | 23.76                      |
| 1.2               |                              | 12       | 00       | 0006      |      | 2    | 1                      | 5      | 3      | 01        | Contribuciones al seguro de riesgo laboral          | 1401    | 20                       | 1955                 | 100                     | 4,404.00               | 0.00       | 4,404.00       | 2,643.16   | 1,321.20              | 3,964.36     | 90.02        | 439.64                | 9.98                       |
| 1.2               |                              | 13       |          |           |      |      |                        |        |        |           | Saneamiento Ambiental y Foresta                     |         |                          |                      |                         | 77,078.00              | 0.00       | 77,078.00      | 36,001.68  | 18,000.84             | 54,002.52    | 70.06        | 23,075.48             | 29.94                      |
| 1.2               |                              | 13       | 00       | 0001      |      |      |                        |        |        |           | Preservación del Medio Ambiente y Control Ecológico |         |                          |                      |                         | 77,078.00              | 0.00       | 77,078.00      | 36,001.68  | 18,000.84             | 54,002.52    | 70.06        | 23,075.48             | 29.94                      |
| 1.2               |                              | 13       | 00       | 0001      |      | 2    | 1                      |        |        |           | REMUNERACIONES Y CONTRIBUCIONES                     |         |                          |                      |                         | 77,078.00              | 0.00       | 77,078.00      | 36,001.68  | 18,000.84             | 54,002.52    | 70.06        | 23,075.48             | 29.94                      |
| 1.2               |                              | 13       | 00       | 0001      |      | 2    | 1                      | 1      |        |           | REMUNERACIONES                                      |         |                          |                      |                         | 67,600.00              | 0.00       | 67,600.00      | 31,200.00  | 15,600.00             | 46,800.00    | 69.23        | 20,800.00             | 30.77                      |
| 1.2               |                              | 13       | 00       | 0001      |      | 2    | 1                      | 1      | 1      | 01        | Sueldos fijos                                       | 3204    | 20                       | 1955                 | 100                     | 62,400.00              | 0.00       | 62,400.00      | 31,200.00  | 15,600.00             | 46,800.00    | 75.00        | 15,600.00             | 25.00                      |
| 1.2               |                              | 13       | 00       | 0001      |      | 2    | 1                      | 1      | 4      | 01        | Sueldo Anual No. 13                                 | 3204    | 20                       | 1955                 | 100                     | 5,200.00               | 0.00       | 5,200.00       | 0.00       | 0.00                  | 0.00         | 0.00         | 5,200.00              | 100.00                     |
| 1.2               |                              | 13       | 00       | 0001      |      | 2    | 1                      | 5      |        |           | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |         |                          |                      |                         | 9,478.00               | 0.00       | 9,478.00       | 4,801.68   | 2,400.84              | 7,202.52     | 75.99        | 2,275.48              | 24.01                      |
| 1.2               |                              | 13       | 00       | 0001      |      | 2    | 1                      | 5      | 1      | 01        | Contribuciones al seguro de salud                   | 3204    | 20                       | 1955                 | 100                     | 4,424.00               | 0.00       | 4,424.00       | 2,212.08   | 1,106.04              | 3,318.12     | 75.00        | 1,105.88              | 25.00                      |
| 1.2               |                              | 13       | 00       | 0001      |      | 2    | 1                      | 5      | 2      | 01        | Contribuciones al seguro de pensiones               | 3204    | 20                       | 1955                 | 100                     | 4,430.00               | 0.00       | 4,430.00       | 2,215.20   | 1,107.60              | 3,322.80     | 75.01        | 1,107.20              | 24.99                      |
| 1.2               |                              | 13       | 00       | 0001      |      | 2    | 1                      | 5      | 3      | 01        | Contribuciones al seguro de riesgo laboral          | 3204    | 20                       | 1955                 | 100                     | 624.00                 | 0.00       | 624.00         | 374.40     | 187.20                | 561.60       | 90.00        | 62.40                 | 10.00                      |
| 1.2               |                              | 14       |          |           |      |      |                        |        |        |           | Gestión y Administración de Servicios Sociales      |         |                          |                      |                         | 696,043.00             | 476,000.00 | 1,172,043.00   | 626,585.00 | 303,300.00            | 929,885.00   | 79.34        | 242,158.00            | 20.66                      |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                      | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                               |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                      |         |                       |                   |                       |             |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                   | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.2               |                           | 14       | 00       | 0001           |      |      |                        |        |           |          | Asistencia Social                                                    |         |                       |                   |                       | 696,043.00  | 476,000.00     | 1,172,043.00   | 626,585.00         | 303,300.00 | 929,885.00   | 79.34                  | 242,158.00         | 20.66                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      |        |           |          | TRANSFERENCIAS CORRIENTES                                            |         |                       |                   |                       | 696,043.00  | 476,000.00     | 1,172,043.00   | 626,585.00         | 303,300.00 | 929,885.00   | 79.34                  | 242,158.00         | 20.66                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                          |         |                       |                   |                       | 696,043.00  | 476,000.00     | 1,172,043.00   | 626,585.00         | 303,300.00 | 929,885.00   | 79.34                  | 242,158.00         | 20.66                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         |          | Ayudas y donaciones a personas                                       |         |                       |                   |                       | 696,043.00  | 476,000.00     | 1,172,043.00   | 626,585.00         | 303,300.00 | 929,885.00   | 79.34                  | 242,158.00         | 20.66                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas                 | 4510    | 20                    | 1955              | 100                   | 696,043.00  | 119,000.00     | 815,043.00     | 555,405.00         | 222,000.00 | 777,405.00   | 95.38                  | 37,638.00          | 4.62                 |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas                 | 4510    | 30                    | 9998              | 102                   | 0.00        | 200,000.00     | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas                 | 4510    | 20                    | 1955              | 100                   | 0.00        | 157,000.00     | 157,000.00     | 71,180.00          | 81,300.00  | 152,480.00   | 97.12                  | 4,520.00           | 2.88                 |
| 1.2               |                           | 15       |          |                |      |      |                        |        |           |          | Fomento de la Cultura, Deporte y Recreación                          |         |                       |                   |                       | 128,000.00  | -17,000.00     | 111,000.00     | 48,744.00          | 18,000.00  | 66,744.00    | 60.13                  | 44,256.00          | 39.87                |
| 1.2               |                           | 15       | 00       | 0002           |      |      |                        |        |           |          | Desarrollo de Eventos Deportivos y Recreación                        |         |                       |                   |                       | 128,000.00  | -17,000.00     | 111,000.00     | 48,744.00          | 18,000.00  | 66,744.00    | 60.13                  | 44,256.00          | 39.87                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                      |         |                       |                   |                       | 78,000.00   | 0.00           | 78,000.00      | 36,000.00          | 18,000.00  | 54,000.00    | 69.23                  | 24,000.00          | 30.77                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                                       |         |                       |                   |                       | 78,000.00   | 0.00           | 78,000.00      | 36,000.00          | 18,000.00  | 54,000.00    | 69.23                  | 24,000.00          | 30.77                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                                        | 4302    | 20                    | 1955              | 100                   | 72,000.00   | 0.00           | 72,000.00      | 36,000.00          | 18,000.00  | 54,000.00    | 75.00                  | 18,000.00          | 25.00                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                                  | 4302    | 20                    | 1955              | 100                   | 6,000.00    | 0.00           | 6,000.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 6,000.00           | 100.00               |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                             |         |                       |                   |                       | 50,000.00   | -17,000.00     | 33,000.00      | 12,744.00          | 0.00       | 12,744.00    | 38.62                  | 20,256.00          | 61.38                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                            |         |                       |                   |                       | 50,000.00   | -17,000.00     | 33,000.00      | 12,744.00          | 0.00       | 12,744.00    | 38.62                  | 20,256.00          | 61.38                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 3                      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas | 4302    | 20                    | 1955              | 100                   | 50,000.00   | -17,000.00     | 33,000.00      | 12,744.00          | 0.00       | 12,744.00    | 38.62                  | 20,256.00          | 61.38                |
| 1.2               | 98                        |          |          |                |      |      |                        |        |           |          | Adm. de Contribuciones Especiales (Transf. Priv.)                    |         |                       |                   |                       | 108,000.00  | 0.00           | 108,000.00     | 43,000.00          | 9,000.00   | 52,000.00    | 48.15                  | 56,000.00          | 51.85                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática      |          |          |                    |      | SNIP | Clasificador del Gasto |        |           |          |                                                                         | Denominación del Gasto | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto    |                |                       | Devengado |              |                              |              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|--------------------|------|------|------------------------|--------|-----------|----------|-------------------------------------------------------------------------|------------------------|---------|--------------------------|----------------------|--------------------------|----------------|----------------|-----------------------|-----------|--------------|------------------------------|--------------|-----------------------|----------------------------|
|                   | Perdidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Original                                                                |                        |         |                          |                      |                          | Modificaciones | Vigente        | Acumulado<br>Anterior | Trimestre | A la Fecha   | %<br>Devengado<br>a la Fecha |              |                       |                            |
| 1                 | 2                            | 3        | 4        | 5                  | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                      | 13                     | 14      | 15                       | 16                   | 17                       | 18             | 19 = 17 +/- 18 | 20                    | 21        | 22 = 20 + 21 | 23 = 22 + 19                 | 24 = 19 - 22 | 25 = 24 + 19          |                            |
| 1.2               | 98                           |          |          |                    |      | 2    | 4                      |        |           |          | TRANSFERENCIAS CORRIENTES                                               |                        |         |                          |                      | 108,000.00               | 0.00           | 108,000.00     | 43,000.00             | 9,000.00  | 52,000.00    | 48.15                        | 56,000.00    | 51.85                 |                            |
| 1.2               | 98                           |          |          |                    |      | 2    | 4                      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                             |                        |         |                          |                      | 108,000.00               | 0.00           | 108,000.00     | 43,000.00             | 9,000.00  | 52,000.00    | 48.15                        | 56,000.00    | 51.85                 |                            |
| 1.2               | 98                           |          |          |                    |      | 2    | 4                      | 1      | 6         | 01       | Transferencias corrientes programadas a asociaciones sin fines de lucro | 4510                   | 20      | 1955                     | 100                  | 108,000.00               | 0.00           | 108,000.00     | 43,000.00             | 9,000.00  | 52,000.00    | 48.15                        | 56,000.00    | 51.85                 |                            |
| 1.2               | 99                           |          |          |                    |      |      |                        |        |           |          | Adm. de Activos y Transferencias Públicas                               |                        |         |                          |                      | 108,000.00               | 0.00           | 108,000.00     | 36,000.00             | 18,000.00 | 54,000.00    | 50.00                        | 54,000.00    | 50.00                 |                            |
| 1.2               | 99                           |          |          |                    |      | 2    | 4                      |        |           |          | TRANSFERENCIAS CORRIENTES                                               |                        |         |                          |                      | 108,000.00               | 0.00           | 108,000.00     | 36,000.00             | 18,000.00 | 54,000.00    | 50.00                        | 54,000.00    | 50.00                 |                            |
| 1.2               | 99                           |          |          |                    |      | 2    | 4                      | 9      |           |          | TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PUBLICAS                |                        |         |                          |                      | 108,000.00               | 0.00           | 108,000.00     | 36,000.00             | 18,000.00 | 54,000.00    | 50.00                        | 54,000.00    | 50.00                 |                            |
| 1.2               | 99                           |          |          |                    |      | 2    | 4                      | 9      | 1         |          | Transferencias corrientes destinadas a otras instituciones públicas[1]  |                        |         |                          |                      | 108,000.00               | 0.00           | 108,000.00     | 36,000.00             | 18,000.00 | 54,000.00    | 50.00                        | 54,000.00    | 50.00                 |                            |
| 1.2               | 99                           |          |          |                    |      | 2    | 4                      | 9      | 1         | 01       | Transferencias corrientes destinadas a otras instituciones públicas     | 1103                   | 20      | 1955                     | 100                  | 96,000.00                | 0.00           | 96,000.00      | 36,000.00             | 9,000.00  | 45,000.00    | 46.88                        | 51,000.00    | 53.13                 |                            |
| 1.2               | 99                           |          |          |                    |      | 2    | 4                      | 9      | 1         | 01       | Transferencias corrientes destinadas a otras instituciones públicas     | 1103                   | 30      | 9996                     | 102                  | 12,000.00                | 0.00           | 12,000.00      | 0.00                  | 9,000.00  | 9,000.00     | 75.00                        | 3,000.00     | 25.00                 |                            |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática  |          |          |                |      | Clasificador del Gasto |        |        |           |          |                                                      | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|--------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Pérdidas no Asg. a Prog. | Programa | Proyecto | Actividad/Obra | SNIP | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                        | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                   | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.3               |                          |          |          |                |      |                        |        |        |           |          | Programas de Educación, Género y Salud               |         |                       |                   |                       | 1,213,326.00 | 1,000.00       | 1,214,326.00   | 545,401.00         | 260,467.00 | 805,868.00   | 66.36                  | 408,458.00         | 33.64                |
| 1.3               |                          |          |          |                |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                               |         |                       |                   |                       | 1,213,326.00 | 1,000.00       | 1,214,326.00   | 545,401.00         | 260,467.00 | 805,868.00   | 66.36                  | 408,458.00         | 33.64                |
| 1.3               |                          | 01       |          |                |      |                        |        |        |           |          | Normas, Políticas y Administración Municipal         |         |                       |                   |                       | 53,002.00    | 0.00           | 53,002.00      | 42,839.33          | 1,166.76   | 44,006.09    | 83.03                  | 8,995.91           | 16.97                |
| 1.3               |                          | 01       | 00       | 0004           |      |                        |        |        |           |          | Servicios Administrativos y Financieros              |         |                       |                   |                       | 53,002.00    | 0.00           | 53,002.00      | 42,839.33          | 1,166.76   | 44,006.09    | 83.03                  | 8,995.91           | 16.97                |
| 1.3               |                          | 01       | 00       | 0004           |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                       | 53,002.00    | 0.00           | 53,002.00      | 42,839.33          | 1,166.76   | 44,006.09    | 83.03                  | 8,995.91           | 16.97                |
| 1.3               |                          | 01       | 00       | 0004           |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                       | 53,002.00    | 0.00           | 53,002.00      | 42,839.33          | 1,166.76   | 44,006.09    | 83.03                  | 8,995.91           | 16.97                |
| 1.3               |                          | 01       | 00       | 0004           |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 20                    | 1955              | 100                   | 53,002.00    | 0.00           | 53,002.00      | 42,839.33          | 1,166.76   | 44,006.09    | 83.03                  | 8,995.91           | 16.97                |
| 1.3               |                          | 14       |          |                |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales       |         |                       |                   |                       | 1,160,324.00 | 1,000.00       | 1,161,324.00   | 502,561.67         | 259,300.24 | 761,861.91   | 65.60                  | 399,462.09         | 34.40                |
| 1.3               |                          | 14       | 00       | 0001           |      |                        |        |        |           |          | Asistencia Social                                    |         |                       |                   |                       | 377,078.00   | 0.00           | 377,078.00     | 168,098.66         | 83,200.56  | 251,299.22   | 66.64                  | 125,778.78         | 33.36                |
| 1.3               |                          | 14       | 00       | 0001           |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 77,078.00    | 0.00           | 77,078.00      | 36,098.66          | 17,200.56  | 53,299.22    | 69.15                  | 23,778.78          | 30.85                |
| 1.3               |                          | 14       | 00       | 0001           |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |         |                       |                   |                       | 67,600.00    | 0.00           | 67,600.00      | 31,200.00          | 15,600.00  | 46,800.00    | 69.23                  | 20,800.00          | 30.77                |
| 1.3               |                          | 14       | 00       | 0001           |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                        | 4510    | 20                    | 1955              | 100                   | 62,400.00    | 0.00           | 62,400.00      | 31,200.00          | 15,600.00  | 46,800.00    | 75.00                  | 15,600.00          | 25.00                |
| 1.3               |                          | 14       | 00       | 0001           |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 4510    | 20                    | 1955              | 100                   | 5,200.00     | 0.00           | 5,200.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 5,200.00           | 100.00               |
| 1.3               |                          | 14       | 00       | 0001           |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                       |                   |                       | 9,478.00     | 0.00           | 9,478.00       | 4,898.66           | 1,600.56   | 6,499.22     | 68.57                  | 2,978.78           | 31.43                |
| 1.3               |                          | 14       | 00       | 0001           |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 4510    | 20                    | 1955              | 100                   | 4,424.00     | 0.00           | 4,424.00       | 2,307.19           | 737.36     | 3,044.55     | 68.82                  | 1,379.45           | 31.18                |
| 1.3               |                          | 14       | 00       | 0001           |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 4510    | 20                    | 1955              | 100                   | 4,430.00     | 0.00           | 4,430.00       | 2,215.20           | 738.40     | 2,953.60     | 66.67                  | 1,476.40           | 33.33                |
| 1.3               |                          | 14       | 00       | 0001           |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 4510    | 20                    | 1955              | 100                   | 624.00       | 0.00           | 624.00         | 376.27             | 124.80     | 501.07       | 80.30                  | 122.93             | 19.70                |
| 1.3               |                          | 14       | 00       | 0001           |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                            |         |                       |                   |                       | 300,000.00   | 0.00           | 300,000.00     | 132,000.00         | 66,000.00  | 198,000.00   | 66.00                  | 102,000.00         | 34.00                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7074

Denominación: Ayuntamiento Municipal de Los Hidalgos

| Destino de Fondos | Estructura Programática   |          |          |                | SNP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |              | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|-----|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|--------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |     | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                       |                   |                       | Original    | Modificaciones | Vigente      | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6   | 7                      | 8      | 9      | 10        | 11       | 12                                                   | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 + 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.3               |                           | 14       | 00       | 0001           |     | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |         |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00   | 132,000.00         | 66,000.00  | 198,000.00   | 66.00                  | 102,000.00         | 34.00                |
| 1.3               |                           | 14       | 00       | 0001           |     | 2                      | 4      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas | 4510    | 20                    | 1955              | 100                   | 300,000.00  | 0.00           | 300,000.00   | 132,000.00         | 66,000.00  | 198,000.00   | 66.00                  | 102,000.00         | 34.00                |
| 1.3               |                           | 14       | 00       | 0002           |     |                        |        |        |           |          | Educación y Formación Integral                       |         |                       |                   |                       | 583,246.00  | 1,000.00       | 584,246.00   | 214,463.01         | 113,001.68 | 327,464.69   | 56.05                  | 256,781.31         | 43.95                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 228,271.00  | 0.00           | 228,271.00   | 130,963.01         | 63,001.68  | 193,964.69   | 84.97                  | 34,306.31          | 15.03                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |         |                       |                   |                       | 200,200.00  | 0.00           | 200,200.00   | 121,262.68         | 58,200.00  | 179,462.68   | 89.64                  | 20,737.32          | 10.36                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                        | 4409    | 20                    | 1955              | 100                   | 184,800.00  | 0.00           | 184,800.00   | 121,262.68         | 58,200.00  | 179,462.68   | 97.11                  | 5,337.32           | 2.89                 |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 4409    | 20                    | 1955              | 100                   | 15,400.00   | 0.00           | 15,400.00    | 0.00               | 0.00       | 0.00         | 0.00                   | 15,400.00          | 100.00               |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                       |                   |                       | 28,071.00   | 0.00           | 28,071.00    | 9,700.33           | 4,801.68   | 14,502.01    | 51.66                  | 13,568.99          | 48.34                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 4409    | 20                    | 1955              | 100                   | 13,102.00   | 0.00           | 13,102.00    | 4,519.16           | 2,212.08   | 6,731.24     | 51.38                  | 6,370.76           | 48.62                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 4409    | 20                    | 1955              | 100                   | 13,121.00   | 0.00           | 13,121.00    | 4,430.40           | 2,215.20   | 6,645.60     | 50.65                  | 6,475.40           | 49.35                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 4409    | 20                    | 1955              | 100                   | 1,848.00    | 0.00           | 1,848.00     | 750.77             | 374.40     | 1,125.17     | 60.89                  | 722.83             | 39.11                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                            |         |                       |                   |                       | 354,975.00  | 1,000.00       | 355,975.00   | 83,500.00          | 50,000.00  | 133,500.00   | 37.50                  | 222,475.00         | 62.50                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |         |                       |                   |                       | 354,975.00  | 1,000.00       | 355,975.00   | 83,500.00          | 50,000.00  | 133,500.00   | 37.50                  | 222,475.00         | 62.50                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4409    | 20                    | 1955              | 100                   | 186,975.00  | 0.00           | 186,975.00   | 9,000.00           | 9,500.00   | 18,500.00    | 9.89                   | 168,475.00         | 90.11                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 4      | 1      | 4         |          | Becas y viajes de estudios                           |         |                       |                   |                       | 168,000.00  | 1,000.00       | 169,000.00   | 74,500.00          | 40,500.00  | 115,000.00   | 68.05                  | 54,000.00          | 31.95                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 4      | 1      | 4         | 01       | Becas Nacionales                                     | 4409    | 20                    | 1955              | 100                   | 168,000.00  | 0.00           | 168,000.00   | 74,500.00          | 40,500.00  | 115,000.00   | 68.45                  | 53,000.00          | 31.55                |
| 1.3               |                           | 14       | 00       | 0002           |     | 2                      | 4      | 1      | 4         | 01       | Becas Nacionales                                     | 4409    | 30                    | 9998              | 121                   | 0.00        | 1,000.00       | 1,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 1,000.00           | 100.00               |
| 1.3               |                           | 14       | 00       | 0003           |     |                        |        |        |           |          | Prestaciones de Salud y Asistencia Primaria          |         |                       |                   |                       | 200,000.00  | 0.00           | 200,000.00   | 120,000.00         | 63,098.00  | 183,098.00   | 91.55                  | 16,902.00          | 8.45                 |
| 1.3               |                           | 14       | 00       | 0003           |     | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                             |         |                       |                   |                       | 200,000.00  | 0.00           | 200,000.00   | 120,000.00         | 63,098.00  | 183,098.00   | 91.55                  | 16,902.00          | 8.45                 |

Form. N° EP-04  
Aprobado por  
DIGEPRES

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                       | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|---------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                       |         |                       |                   |                       |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                    | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.3               |                           | 14       | 00       | 0003           |      | 2    | 3                      | 4      |           |          | PRODUCTOS FARMACEUTICOS               |         |                       |                   |                       | 200,000.00  | 0.00           | 200,000.00     | 120,000.00         | 63,098.00 | 183,098.00   | 91.55                  | 16,902.00          | 8.45                 |
| 1.3               |                           | 14       | 00       | 0003           |      | 2    | 3                      | 4      | 1         | 01       | Productos medicinales para uso humano | 4203    | 20                    | 1955              | 100                   | 200,000.00  | 0.00           | 200,000.00     | 120,000.00         | 63,098.00 | 183,098.00   | 91.55                  | 16,902.00          | 8.45                 |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática      |          |          |                    |      | SNIP | Clasificador del Gasto |        |           |          |                                                                | Fundón | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto  |                |                | Devengado             |              |               |                              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|--------------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------|--------|--------------------------|----------------------|--------------------------|--------------|----------------|----------------|-----------------------|--------------|---------------|------------------------------|-----------------------|----------------------------|
|                   | Partidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Otra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                         |        |                          |                      |                          | Original     | Modificaciones | Vigente        | Acumulado<br>Anterior | Trimestre    | A la Fecha    | %<br>Devengado<br>a la Fecha |                       |                            |
|                   |                              |          |          |                    |      |      |                        |        |           |          |                                                                |        |                          |                      |                          |              |                |                |                       |              |               |                              |                       |                            |
| 1                 | 2                            | 3        | 4        | 5                  | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                             | 13     | 14                       | 15                   | 16                       | 17           | 18             | 19 = 17 +/- 18 | 20                    | 21           | 22 = 20 + 21  | 23 = 22 + 19                 | 24 = 19 - 22          | 25 = 24 + 19               |
| 2.1               |                              |          |          |                    |      |      |                        |        |           |          | Bienes Muebles, Inmuebles no clasificado en categoría proyecto |        |                          |                      |                          | 8,408,266.00 | 6,516,569.40   | 14,924,835.40  | 9,956,263.56          | 2,749,100.57 | 12,705,364.13 | 85.13                        | 2,219,471.27          | 14.87                      |
| 2.1               |                              |          |          |                    |      | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                                         |        |                          |                      |                          | 8,408,266.00 | 6,516,569.40   | 14,924,835.40  | 9,956,263.56          | 2,749,100.57 | 12,705,364.13 | 85.13                        | 2,219,471.27          | 14.87                      |
| 2.1               |                              | 01       |          |                    |      |      |                        |        |           |          | Normas, Políticas y Administración Municipal                   |        |                          |                      |                          | 2,420,002.00 | 247,368.48     | 2,667,370.48   | 1,335,118.33          | 458,847.19   | 1,793,965.52  | 67.26                        | 873,404.96            | 32.74                      |
| 2.1               |                              | 01       | 00       | 0001               |      |      |                        |        |           |          | Normas y Seguidientos                                          |        |                          |                      |                          | 216,000.00   | -216,000.00    | 0.00           | 0.00                  | 0.00         | 0.00          | 0.00                         | 0.00                  | 100.00                     |
| 2.1               |                              | 01       | 00       | 0001               |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                       |        |                          |                      |                          | 216,000.00   | -216,000.00    | 0.00           | 0.00                  | 0.00         | 0.00          | 0.00                         | 0.00                  | 100.00                     |
| 2.1               |                              | 01       | 00       | 0001               |      | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS        |        |                          |                      |                          | 216,000.00   | -216,000.00    | 0.00           | 0.00                  | 0.00         | 0.00          | 0.00                         | 0.00                  | 100.00                     |
| 2.1               |                              | 01       | 00       | 0001               |      | 2    | 3                      | 7      | 1         | 01       | Gasolina                                                       | 1101   | 20                       | 1955                 | 100                      | 216,000.00   | -216,000.00    | 0.00           | 0.00                  | 0.00         | 0.00          | 0.00                         | 0.00                  | 0.00                       |
| 2.1               |                              | 01       | 00       | 0003               |      |      |                        |        |           |          | Administración Municipal                                       |        |                          |                      |                          | 2,132,000.00 | 463,368.48     | 2,595,368.48   | 1,276,636.82          | 452,483.81   | 1,729,120.63  | 66.62                        | 866,247.85            | 33.38                      |
| 2.1               |                              | 01       | 00       | 0003               |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                |        |                          |                      |                          | 1,632,000.00 | 559,000.00     | 2,191,000.00   | 1,250,000.00          | 449,000.00   | 1,699,000.00  | 77.54                        | 492,000.00            | 22.46                      |
| 2.1               |                              | 01       | 00       | 0003               |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                                 |        |                          |                      |                          | 1,632,000.00 | 559,000.00     | 2,191,000.00   | 1,250,000.00          | 449,000.00   | 1,699,000.00  | 77.54                        | 492,000.00            | 22.46                      |
| 2.1               |                              | 01       | 00       | 0003               |      | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal                                  | 1101   | 20                       | 1955                 | 100                      | 1,632,000.00 | 559,000.00     | 2,191,000.00   | 1,250,000.00          | 449,000.00   | 1,699,000.00  | 77.54                        | 492,000.00            | 22.46                      |
| 2.1               |                              | 01       | 00       | 0003               |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                      |        |                          |                      |                          | 130,000.00   | 14,368.48      | 144,368.48     | 7,636.82              | 3,483.81     | 11,120.63     | 7.70                         | 133,247.85            | 92.30                      |
| 2.1               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 6      |           |          | SEGUROS                                                        |        |                          |                      |                          | 100,000.00   | 14,368.48      | 114,368.48     | 7,636.82              | 3,483.81     | 11,120.63     | 9.72                         | 103,247.85            | 90.28                      |
| 2.1               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 6      | 2         | 01       | Seguro de bienes muebles                                       | 1101   | 20                       | 1955                 | 100                      | 100,000.00   | 0.00           | 100,000.00     | 0.00                  | 0.00         | 0.00          | 0.00                         | 0.00                  | 100.00                     |
| 2.1               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 6      | 9         | 01       | Otros seguros                                                  | 1101   | 20                       | 1955                 | 100                      | 0.00         | 14,368.48      | 14,368.48      | 7,636.82              | 3,483.81     | 11,120.63     | 77.40                        | 3,247.85              | 22.60                      |
| 2.1               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES           |        |                          |                      |                          | 30,000.00    | 0.00           | 30,000.00      | 0.00                  | 0.00         | 0.00          | 0.00                         | 30,000.00             | 100.00                     |
| 2.1               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 8      | 7         | 02       | Servicios jurídicos                                            | 1101   | 20                       | 1955                 | 100                      | 30,000.00    | 0.00           | 30,000.00      | 0.00                  | 0.00         | 0.00          | 0.00                         | 30,000.00             | 100.00                     |
| 2.1               |                              | 01       | 00       | 0003               |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                       |        |                          |                      |                          | 320,000.00   | -60,000.00     | 260,000.00     | 19,000.00             | 0.00         | 19,000.00     | 7.31                         | 241,000.00            | 92.69                      |
|                   |                              |          |          |                    |      |      |                        |        |           |          |                                                                |        |                          |                      |                          |              |                |                |                       |              |               |                              |                       |                            |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                                            | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.1               |                           | 01       | 00       | 0003            |      | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS                    |         |                       |                   |                       | 320,000.00   | -60,000.00     | 260,000.00     | 19,000.00          | 0.00       | 19,000.00    | 7.31                   | 241,000.00         | 92.69                |
| 2.1               |                           | 01       | 00       | 0003            |      | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                                                 |         |                       |                   |                       | 320,000.00   | -60,000.00     | 260,000.00     | 19,000.00          | 0.00       | 19,000.00    | 7.31                   | 241,000.00         | 92.69                |
| 2.1               |                           | 01       | 00       | 0003            |      | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                                     | 1101    | 20                    | 1955              | 100                   | 250,000.00   | 0.00           | 250,000.00     | 19,000.00          | 0.00       | 19,000.00    | 7.60                   | 231,000.00         | 92.40                |
| 2.1               |                           | 01       | 00       | 0003            |      | 2    | 3                      | 7      | 1         | 04       | Gas GLP                                                                    | 1101    | 20                    | 1955              | 100                   | 10,000.00    | 0.00           | 10,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 10,000.00          | 100.00               |
| 2.1               |                           | 01       | 00       | 0003            |      | 2    | 3                      | 7      | 1         | 05       | Aceites y Grasas                                                           | 1101    | 20                    | 1955              | 100                   | 50,000.00    | -50,000.00     | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003            |      | 2    | 3                      | 7      | 1         | 06       | Lubricantes                                                                | 1101    | 20                    | 1955              | 100                   | 10,000.00    | -10,000.00     | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003            |      | 2    | 6                      |        |           |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                    |         |                       |                   |                       | 50,000.00    | -50,000.00     | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.1               |                           | 01       | 00       | 0003            |      | 2    | 6                      | 1      |           |          | MOBILIARIO Y EQUIPO                                                        |         |                       |                   |                       | 50,000.00    | -50,000.00     | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.1               |                           | 01       | 00       | 0003            |      | 2    | 6                      | 1      | 1         | 01       | Muebles, equipos de oficina y estantería                                   | 1101    | 20                    | 1955              | 100                   | 50,000.00    | -50,000.00     | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0004            |      |      |                        |        |           |          | Servicios Administrativos y Financieros                                    |         |                       |                   |                       | 72,002.00    | 0.00           | 72,002.00      | 58,481.51          | 6,363.38   | 64,844.89    | 90.06                  | 7,157.11           | 9.94                 |
| 2.1               |                           | 01       | 00       | 0004            |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 72,002.00    | 0.00           | 72,002.00      | 58,481.51          | 6,363.38   | 64,844.89    | 90.06                  | 7,157.11           | 9.94                 |
| 2.1               |                           | 01       | 00       | 0004            |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |         |                       |                   |                       | 72,002.00    | 0.00           | 72,002.00      | 58,481.51          | 6,363.38   | 64,844.89    | 90.06                  | 7,157.11           | 9.94                 |
| 2.1               |                           | 01       | 00       | 0004            |      | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                                              | 1102    | 20                    | 1955              | 100                   | 72,002.00    | 0.00           | 72,002.00      | 58,481.51          | 6,363.38   | 64,844.89    | 90.06                  | 7,157.11           | 9.94                 |
| 2.1               |                           | 11       |          |                 |      |      |                        |        |           |          | Obras Públicas Municipales                                                 |         |                       |                   |                       | 1,700,000.00 | -710,000.00    | 990,000.00     | 394,797.12         | 331,944.00 | 726,741.12   | 73.41                  | 263,258.88         | 26.59                |
| 2.1               |                           | 11       | 00       | 0001            |      |      |                        |        |           |          | Coordinación, Ejecución y Fiscalización de Obras                           |         |                       |                   |                       | 1,700,000.00 | -710,000.00    | 990,000.00     | 394,797.12         | 331,944.00 | 726,741.12   | 73.41                  | 263,258.88         | 26.59                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 1,600,000.00 | -710,000.00    | 890,000.00     | 394,797.12         | 331,944.00 | 726,741.12   | 81.66                  | 163,258.88         | 18.34                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                       | 1,600,000.00 | -710,000.00    | 890,000.00     | 394,797.12         | 331,944.00 | 726,741.12   | 81.66                  | 163,258.88         | 18.34                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      | 7      | 1         |          | Contratación de mantenimiento y reparaciones menores                       |         |                       |                   |                       | 1,600,000.00 | -710,000.00    | 890,000.00     | 394,797.12         | 331,944.00 | 726,741.12   | 81.66                  | 163,258.88         | 18.34                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCION TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática      |          |          |                    |      | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                           | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiado | Presupuesto         |                     |                      | Devengado             |                     |                      |                              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|--------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------------------|---------|--------------------------|----------------------|-------------------------|---------------------|---------------------|----------------------|-----------------------|---------------------|----------------------|------------------------------|-----------------------|----------------------------|
|                   | Perdidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Otra | SNIP | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                  |         |                          |                      |                         | Original            | Modificaciones      | Vigente              | Acumulado<br>Anterior | Trimestre           | A la Fecha           | %<br>Devengado<br>a la Fecha |                       |                            |
| 1                 | 2                            | 3        | 4        | 5                  | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                               | 13      | 14                       | 15                   | 16                      | 17                  | 18                  | 19 = 17 +/- 18       | 20                    | 21                  | 22 = 20 + 21         | 23 = 22 +/- 19               | 24 = 19 - 22          | 25 = 24 +/- 19             |
| 2.1               |                              | 11       | 00       | 0001               |      | 2                      | 2      | 7      | 1         | 01       | Mantenimiento y reparaciones menores en edificaciones            | 2503    | 20                       | 1955                 | 100                     | 1,500,000.00        | -710,000.00         | 790,000.00           | 323,744.31            | 303,264.00          | 627,008.31           | 79.37                        | 162,991.69            | 20.63                      |
| 2.1               |                              | 11       | 00       | 0001               |      | 2                      | 2      | 7      | 1         | 07       | Mantenimiento, reparación y Servicios de pintura y sus derivados | 2503    | 20                       | 1955                 | 100                     | 100,000.00          | 0.00                | 100,000.00           | 71,052.81             | 28,680.00           | 99,732.81            | 99.73                        | 267.19                | 0.27                       |
| 2.1               |                              | 11       | 00       | 0001               |      | 2                      | 3      |        |           |          | <b>MATERIALES Y SUMINISTROS</b>                                  |         |                          |                      |                         | <b>50,000.00</b>    | <b>0.00</b>         | <b>50,000.00</b>     | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>                  | <b>50,000.00</b>      | <b>100.00</b>              |
| 2.1               |                              | 11       | 00       | 0001               |      | 2                      | 3      | 9      |           |          | <b>PRODUCTOS Y UTILES VARIOS</b>                                 |         |                          |                      |                         | <b>50,000.00</b>    | <b>0.00</b>         | <b>50,000.00</b>     | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>                  | <b>50,000.00</b>      | <b>100.00</b>              |
| 2.1               |                              | 11       | 00       | 0001               |      | 2                      | 3      | 9      | 6         | 01       | Productos eléctricos y afines                                    | 2503    | 20                       | 1955                 | 100                     | 50,000.00           | 0.00                | 50,000.00            | 0.00                  | 0.00                | 0.00                 | 0.00                         | 50,000.00             | 100.00                     |
| 2.1               |                              | 11       | 00       | 0001               |      | 2                      | 6      |        |           |          | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                   |         |                          |                      |                         | <b>50,000.00</b>    | <b>0.00</b>         | <b>50,000.00</b>     | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>                  | <b>50,000.00</b>      | <b>100.00</b>              |
| 2.1               |                              | 11       | 00       | 0001               |      | 2                      | 6      | 5      |           |          | <b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>                  |         |                          |                      |                         | <b>50,000.00</b>    | <b>0.00</b>         | <b>50,000.00</b>     | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>                  | <b>50,000.00</b>      | <b>100.00</b>              |
| 2.1               |                              | 11       | 00       | 0001               |      | 2                      | 6      | 5      | 7         | 01       | Máquinas-herramientas                                            | 2503    | 20                       | 1955                 | 100                     | 50,000.00           | 0.00                | 50,000.00            | 0.00                  | 0.00                | 0.00                 | 0.00                         | 50,000.00             | 100.00                     |
| 2.1               |                              | 12       |          |                    |      |                        |        |        |           |          | <b>Gestión y Administración de Servicios Públicos</b>            |         |                          |                      |                         | <b>4,163,264.00</b> | <b>6,907,737.18</b> | <b>11,071,001.18</b> | <b>8,063,613.23</b>   | <b>1,941,095.24</b> | <b>10,004,708.47</b> | <b>90.37</b>                 | <b>1,066,292.71</b>   | <b>9.63</b>                |
| 2.1               |                              | 12       | 00       | 0003               |      |                        |        |        |           |          | <b>Manejo de Residuos Sólidos</b>                                |         |                          |                      |                         | <b>4,163,264.00</b> | <b>6,907,737.18</b> | <b>11,071,001.18</b> | <b>8,063,613.23</b>   | <b>1,941,095.24</b> | <b>10,004,708.47</b> | <b>90.37</b>                 | <b>1,066,292.71</b>   | <b>9.63</b>                |
| 2.1               |                              | 12       | 00       | 0003               |      | 2                      | 2      |        |           |          | <b>CONTRATACIÓN DE SERVICIOS</b>                                 |         |                          |                      |                         | <b>1,497,683.00</b> | <b>3,525,181.32</b> | <b>5,022,864.32</b>  | <b>3,429,546.37</b>   | <b>1,136,031.93</b> | <b>4,565,578.30</b>  | <b>90.90</b>                 | <b>457,286.02</b>     | <b>9.10</b>                |
| 2.1               |                              | 12       | 00       | 0003               |      | 2                      | 2      | 5      |           |          | <b>ALQUILERES Y RENTAS</b>                                       |         |                          |                      |                         | <b>200,000.00</b>   | <b>2,090,000.00</b> | <b>2,290,000.00</b>  | <b>2,206,000.00</b>   | <b>9,000.00</b>     | <b>2,215,000.00</b>  | <b>96.72</b>                 | <b>75,000.00</b>      | <b>3.28</b>                |
| 2.1               |                              | 12       | 00       | 0003               |      | 2                      | 2      | 5      | 4         |          | Alquileres de equipos de transporte, tracción y elevación        |         |                          |                      |                         | <b>200,000.00</b>   | <b>2,090,000.00</b> | <b>2,290,000.00</b>  | <b>2,206,000.00</b>   | <b>9,000.00</b>     | <b>2,215,000.00</b>  | <b>96.72</b>                 | <b>75,000.00</b>      | <b>3.28</b>                |
| 2.1               |                              | 12       | 00       | 0003               |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación        | 3202    | 10                       | 100                  | 104                     | 0.00                | 2,000,000.00        | 2,000,000.00         | 2,000,000.00          | 0.00                | 2,000,000.00         | 100.00                       | 0.00                  | 0.00                       |
| 2.1               |                              | 12       | 00       | 0003               |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación        | 3202    | 20                       | 1955                 | 100                     | 0.00                | 90,000.00           | 90,000.00            | 6,000.00              | 9,000.00            | 15,000.00            | 16.67                        | 75,000.00             | 83.33                      |
| 2.1               |                              | 12       | 00       | 0003               |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación        | 3202    | 30                       | 9996                 | 102                     | 200,000.00          | 0.00                | 200,000.00           | 200,000.00            | 0.00                | 200,000.00           | 100.00                       | 0.00                  | 0.00                       |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática |              |          |          | SNP  | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                     | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|-------------------------|--------------|----------|----------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Pérdidas no             | Aug. a Prog. | Programa | Proyecto |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                            |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                       | 3            | 4        | 5        | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 2      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                       | 1,297,683.00 | 1,435,181.32   | 2,732,864.32   | 1,223,546.37       | 1,127,031.93 | 2,350,578.30 | 86.01                  | 382,286.02         | 13.99                |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 2      | 7      | 1         |          | Contratación de mantenimiento y reparaciones menores                       |         |                       |                   |                       | 400,000.00   | 998,302.95     | 1,398,302.95   | 670,000.00         | 615,561.93   | 1,285,561.93 | 91.94                  | 112,741.02         | 8.06                 |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 2      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                           | 3202    | 20                    | 1955              | 100                   | 0.00         | 923,302.95     | 923,302.95     | 270,000.00         | 590,000.00   | 860,000.00   | 93.14                  | 63,302.95          | 6.86                 |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 2      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                           | 3202    | 30                    | 9996              | 102                   | 400,000.00   | 0.00           | 400,000.00     | 400,000.00         | 0.00         | 400,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 2      | 7      | 1         | 07       | Mantenimiento, reparación y Servicios de pintura y sus derivados           | 0       | 20                    | 1955              | 100                   | 0.00         | 75,000.00      | 75,000.00      | 0.00               | 25,561.93    | 25,561.93    | 34.08                  | 49,438.07          | 65.92                |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 2      | 7      | 2         |          | Mantenimiento y reparación de maquinarias y equipos                        |         |                       |                   |                       | 897,683.00   | 436,878.37     | 1,334,561.37   | 553,546.37         | 511,470.00   | 1,065,016.37 | 79.80                  | 269,545.00         | 20.20                |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 20                    | 1955              | 100                   | 897,683.00   | 311,878.37     | 1,209,561.37   | 553,546.37         | 386,470.00   | 940,016.37   | 77.72                  | 269,545.00         | 22.28                |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 30                    | 9998              | 102                   | 0.00         | 125,000.00     | 125,000.00     | 0.00               | 125,000.00   | 125,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                                   |         |                       |                   |                       | 2,665,581.00 | 273,555.86     | 2,939,136.86   | 1,525,066.86       | 805,063.31   | 2,330,130.17 | 79.28                  | 609,006.69         | 20.72                |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 3      | 5      |           |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      |         |                       |                   |                       | 400,000.00   | -41,000.00     | 359,000.00     | 149,300.00         | 193,250.00   | 342,550.00   | 95.42                  | 16,450.00          | 4.58                 |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 3      | 5      | 3         | 01       | Llantas y neumáticos                                                       | 3202    | 20                    | 1955              | 100                   | 400,000.00   | -41,000.00     | 359,000.00     | 149,300.00         | 193,250.00   | 342,550.00   | 95.42                  | 16,450.00          | 4.58                 |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 3      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                    |         |                       |                   |                       | 2,265,581.00 | 314,555.86     | 2,580,136.86   | 1,375,766.86       | 611,813.31   | 1,987,580.17 | 77.03                  | 592,556.69         | 22.97                |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 3      | 7      | 1         |          | Combustibles y lubricantes                                                 |         |                       |                   |                       | 2,215,581.00 | 332,434.23     | 2,548,015.23   | 1,375,766.86       | 604,033.31   | 1,979,800.17 | 77.70                  | 568,215.06         | 22.30                |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 3      | 7      | 1         | 02       | Gasoil                                                                     | 3202    | 20                    | 1955              | 100                   | 1,321,700.00 | 650,000.00     | 1,971,700.00   | 1,217,491.63       | 239,450.00   | 1,456,941.63 | 73.89                  | 514,758.37         | 26.11                |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 3      | 7      | 1         | 02       | Gasoil                                                                     | 3202    | 30                    | 9995              | 102                   | 53,000.00    | 0.00           | 53,000.00      | 0.00               | 53,000.00    | 53,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 3      | 7      | 1         | 02       | Gasoil                                                                     | 3202    | 30                    | 9996              | 102                   | 9,300.00     | 0.00           | 9,300.00       | 0.00               | 0.00         | 0.00         | 0.00                   | 9,300.00           | 100.00               |
| 2.1               |                         |              | 12       | 00       | 0003 | 2                      | 3      | 7      | 1         | 02       | Gasoil                                                                     | 3202    | 30                    | 9998              | 102                   | 316,000.00   | 0.00           | 316,000.00     | 0.00               | 305,783.31   | 305,783.31   | 96.77                  | 10,216.69          | 3.23                 |

**MINISTERIO DE HACIENDA**  
**DIRECCIÓN GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMÁTICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7074

Denominación: Ayuntamiento Municipal de Los Hidalgos

| Destino de Fondos | Estructura Programática  |          |          |                |   | SNIP |        |        |           |          | Clasificador del Gasto                                               | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|--------------------------|----------|----------|----------------|---|------|--------|--------|-----------|----------|----------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asg. a Prog. | Programa | Proyecto | Actividad/Obra |   | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                      |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                        | 3        | 4        | 5              | 6 | 7    | 8      | 9      | 10        | 11       | 12                                                                   | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.1               |                          | 12       | 00       | 0003           |   | 2    | 3      | 7      | 1         | 05       | Aceites y Grasas                                                     | 3202    | 20                    | 1955              | 100                   | 452,416.00  | -308,565.77    | 143,850.23     | 143,850.23         | 0.00      | 143,850.23   | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                          | 12       | 00       | 0003           |   | 2    | 3      | 7      | 1         | 06       | Lubricantes                                                          | 3202    | 20                    | 1955              | 100                   | 63,165.00   | -9,000.00      | 54,165.00      | 14,425.00          | 5,800.00  | 20,225.00    | 37.34                  | 33,940.00          | 62.66                |
| 2.1               |                          | 12       | 00       | 0003           |   | 2    | 3      | 7      | 2         | 05       | Insecticidas, fumigantes y otros                                     | 3202    | 20                    | 1955              | 100                   | 50,000.00   | -17,878.37     | 32,121.63      | 0.00               | 7,780.00  | 7,780.00     | 24.22                  | 24,341.63          | 75.78                |
| 2.1               |                          | 12       | 00       | 0003           |   | 2    | 6      |        |           |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                              |         |                       |                   |                       | 0.00        | 3,109,000.00   | 3,109,000.00   | 3,109,000.00       | 0.00      | 3,109,000.00 | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                          | 12       | 00       | 0003           |   | 2    | 6      | 4      |           |          | VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN               |         |                       |                   |                       | 0.00        | 3,109,000.00   | 3,109,000.00   | 3,109,000.00       | 0.00      | 3,109,000.00 | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                          | 12       | 00       | 0003           |   | 2    | 6      | 4      | 1         | 01       | Automóviles y camiones                                               | 3202    | 10                    | 100               | 104                   | 0.00        | 3,109,000.00   | 3,109,000.00   | 3,109,000.00       | 0.00      | 3,109,000.00 | 100.00                 | 0.00               | 0.00                 |
| 2.1               | 96                       |          |          |                |   |      |        |        |           |          | Deuda Pública Y Otras Operaciones Financieras                        |         |                       |                   |                       | 0.00        | 71,463.74      | 71,463.74      | 37,734.88          | 17,214.14 | 54,949.02    | 76.89                  | 16,514.72          | 23.11                |
| 2.1               | 96                       |          |          | 0002           |   | 2    | 9      |        |           |          | GASTOS FINANCIEROS                                                   |         |                       |                   |                       | 0.00        | 71,463.74      | 71,463.74      | 37,734.88          | 17,214.14 | 54,949.02    | 76.89                  | 16,514.72          | 23.11                |
| 2.1               | 96                       |          |          | 0002           |   | 2    | 9      | 1      |           |          | INTERESES DE LA DEUDA PUBLICA INTERNA                                |         |                       |                   |                       | 0.00        | 71,463.74      | 71,463.74      | 37,734.88          | 17,214.14 | 54,949.02    | 76.89                  | 16,514.72          | 23.11                |
| 2.1               | 96                       |          |          | 0002           |   | 2    | 9      | 1      | 1         | 01       | Intereses de la deuda pública interna de corto plazo                 | 0       | 20                    | 1955              | 100                   | 0.00        | 71,463.74      | 71,463.74      | 37,734.88          | 17,214.14 | 54,949.02    | 76.89                  | 16,514.72          | 23.11                |
| 2.1               | 98                       |          |          |                |   |      |        |        |           |          | Adm. de Contribuciones Especiales (Transf. Priv.)                    |         |                       |                   |                       | 125,000.00  | 0.00           | 125,000.00     | 125,000.00         | 0.00      | 125,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               | 98                       |          |          |                |   | 2    | 5      |        |           |          | TRANSFERENCIAS DE CAPITAL                                            |         |                       |                   |                       | 125,000.00  | 0.00           | 125,000.00     | 125,000.00         | 0.00      | 125,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               | 98                       |          |          |                |   | 2    | 5      | 1      |           |          | TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO                          |         |                       |                   |                       | 125,000.00  | 0.00           | 125,000.00     | 125,000.00         | 0.00      | 125,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               | 98                       |          |          |                |   | 2    | 5      | 1      | 2         | 01       | Transferencias de capital a asociaciones Privadas sin Fines de Lucro | 4599    | 20                    | 1955              | 100                   | 125,000.00  | 0.00           | 125,000.00     | 125,000.00         | 0.00      | 125,000.00   | 100.00                 | 0.00               | 0.00                 |

**MINISTERIO DE HACIENDA**  
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**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7074

Denominación: Ayuntamiento Municipal de Los Hidalgos

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                         | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|-------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                  |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                         |         |                       |                   |                       |              |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                      | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.2               |                           |          |          |                |      |      |                        |        |           |          | Obras de Infraestructura                                                |         |                       |                   |                       | 3,625,000.00 | -1,534,000.00  | 2,091,000.00   | 480,340.00         | 468,150.02 | 948,490.02   | 45.36                  | 1,142,509.98       | 54.64                |
| 2.2               |                           |          |          |                |      | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                                                  |         |                       |                   |                       | 3,625,000.00 | -1,534,000.00  | 2,091,000.00   | 480,340.00         | 468,150.02 | 948,490.02   | 45.36                  | 1,142,509.98       | 54.64                |
| 2.2               |                           | 11       |          |                |      |      |                        |        |           |          | Obras Públicas Municipales                                              |         |                       |                   |                       | 3,625,000.00 | -1,534,000.00  | 2,091,000.00   | 480,340.00         | 468,150.02 | 948,490.02   | 45.36                  | 1,142,509.98       | 54.64                |
| 2.2               |                           | 11       | 01       |                |      |      |                        |        |           |          | Construcción de Vías de Comunicación y Anexos                           |         |                       |                   |                       | 700,000.00   | -309,000.00    | 391,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 391,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0051           |      |      |                        |        |           |          | CONSTRUCCION DE ACERAS Y CONTENES EN LA COMUNIDAD LA BOCA, LOS HIDALGOS |         |                       |                   |                       | 400,000.00   | -309,000.00    | 91,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 91,000.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0051           |      | 2    | 7                      |        |           |          | OBRAS                                                                   |         |                       |                   |                       | 400,000.00   | -309,000.00    | 91,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 91,000.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0051           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                         |         |                       |                   |                       | 400,000.00   | -309,000.00    | 91,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 91,000.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0051           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                | 2601    | 20                    | 1955              | 100                   | 400,000.00   | -309,000.00    | 91,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 91,000.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0052           |      |      |                        |        |           |          | CONSTRUCCION DE CONTENES EN ALTO DE LA BOCA                             |         |                       |                   |                       | 300,000.00   | 0.00           | 300,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 300,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0052           |      | 2    | 7                      |        |           |          | OBRAS                                                                   |         |                       |                   |                       | 300,000.00   | 0.00           | 300,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 300,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0052           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                         |         |                       |                   |                       | 300,000.00   | 0.00           | 300,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 300,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0052           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                | 2601    | 20                    | 1955              | 100                   | 300,000.00   | 0.00           | 300,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 300,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       |                |      |      |                        |        |           |          | Reparación y Acondicionamiento de Vías de Comunicación                  |         |                       |                   |                       | 1,000,000.00 | -900,000.00    | 100,000.00     | 0.00               | 60,000.00  | 60,000.00    | 60.00                  | 40,000.00          | 40.00                |
| 2.2               |                           | 11       | 02       | 0051           |      |      |                        |        |           |          | RECONSTRUCCION DE LA CALLE DE RINCON LOS TRES PASOS, LOS HIDALGOS       |         |                       |                   |                       | 300,000.00   | -300,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0051           |      | 2    | 7                      |        |           |          | OBRAS                                                                   |         |                       |                   |                       | 300,000.00   | -300,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0051           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                         |         |                       |                   |                       | 300,000.00   | -300,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0051           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                | 2601    | 20                    | 1955              | 100                   | 300,000.00   | -300,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 |

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**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                                  | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                           |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                                  |         |                       |                   |                       |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                               | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.2               |                           | 11       | 02       | 0052           |      |      |                        |        |           |          | REACONDICIONAMIENTO DE LA CALLE LOS VARGAS EN LA BOCA, LOS HIDALGOS              |         |                       |                   |                       | 200,000.00  | -200,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0052           |      | 2    | 7                      |        |           |          | OBRAS                                                                            |         |                       |                   |                       | 200,000.00  | -200,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0052           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                  |         |                       |                   |                       | 200,000.00  | -200,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0052           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                         | 2601    | 20                    | 1955              | 100                   | 200,000.00  | -200,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0053           |      |      |                        |        |           |          | RECONSTRUCCION DE LA CALLE LOS PONONOS EN EL ALTO LOS FRANCISCO, LOS HIDALGOS    |         |                       |                   |                       | 300,000.00  | -300,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0053           |      | 2    | 7                      |        |           |          | OBRAS                                                                            |         |                       |                   |                       | 300,000.00  | -300,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0053           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                  |         |                       |                   |                       | 300,000.00  | -300,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0053           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                         | 2601    | 20                    | 1955              | 100                   | 300,000.00  | -300,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0054           |      |      |                        |        |           |          | ACONDICIONAMIENTO DE CAMINOS VECINALES EN DISTINTOS SECTORES DE LOS HIDALGOS     |         |                       |                   |                       | 200,000.00  | -200,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0054           |      | 2    | 7                      |        |           |          | OBRAS                                                                            |         |                       |                   |                       | 200,000.00  | -200,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0054           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                  |         |                       |                   |                       | 200,000.00  | -200,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0054           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                         | 2601    | 20                    | 1955              | 100                   | 200,000.00  | -200,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0055           |      |      |                        |        |           |          | REPARACION DE CALLES (BACHEOS) EN DISTINTAS CALLES DEL MUNICIPIO DE LOS HIDALGOS |         |                       |                   |                       | 0.00        | 100,000.00     | 100,000.00     | 0.00               | 60,000.00 | 60,000.00    | 60.00                  | 40,000.00          | 40.00                |
| 2.2               |                           | 11       | 02       | 0055           |      | 2    | 7                      |        |           |          | OBRAS                                                                            |         |                       |                   |                       | 0.00        | 100,000.00     | 100,000.00     | 0.00               | 60,000.00 | 60,000.00    | 60.00                  | 40,000.00          | 40.00                |
| 2.2               |                           | 11       | 02       | 0055           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                  |         |                       |                   |                       | 0.00        | 100,000.00     | 100,000.00     | 0.00               | 60,000.00 | 60,000.00    | 60.00                  | 40,000.00          | 40.00                |
| 2.2               |                           | 11       | 02       | 0055           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                         | 2601    | 30                    | 9996              | 102                   | 0.00        | 100,000.00     | 100,000.00     | 0.00               | 60,000.00 | 60,000.00    | 60.00                  | 40,000.00          | 40.00                |

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**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                                     | Función | Fuente Financiamiento | Fuente Específica | Organismo / Financiado | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|---------------------------------------------------------------------|---------|-----------------------|-------------------|------------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                              |         |                       |                   |                        | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                  | 13      | 14                    | 15                | 16                     | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.2               |                           | 11       | 03       |                 |      |      |                        |        |           |          | Construcción de Instalaciones Deportivas                            |         |                       |                   |                        | 125,000.00  | 0.00           | 125,000.00     | 125,000.00         | 0.00       | 125,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 03       | 0051            |      |      |                        |        |           |          | CONSTRUCCION DE MALLA DE BESIBOL EN EL PLAY DE UNJICA, LOS HIDALGOS |         |                       |                   |                        | 125,000.00  | 0.00           | 125,000.00     | 125,000.00         | 0.00       | 125,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 03       | 0051            |      | 2    | 7                      |        |           |          | OBRAS                                                               |         |                       |                   |                        | 125,000.00  | 0.00           | 125,000.00     | 125,000.00         | 0.00       | 125,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 03       | 0051            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                     |         |                       |                   |                        | 125,000.00  | 0.00           | 125,000.00     | 125,000.00         | 0.00       | 125,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 03       | 0051            |      | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                  | 4302    | 20                    | 1955              | 100                    | 125,000.00  | 0.00           | 125,000.00     | 125,000.00         | 0.00       | 125,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 04       |                 |      |      |                        |        |           |          | Reparación de Instalaciones Deportivas                              |         |                       |                   |                        | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 200,000.00             | 100.00             |                      |
| 2.2               |                           | 11       | 04       | 0051            |      |      |                        |        |           |          | ACONDICIONAMIENTO DE LA CANCHA EN LA BOCA, LOS HIDALGOS             |         |                       |                   |                        | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 200,000.00             | 100.00             |                      |
| 2.2               |                           | 11       | 04       | 0051            |      | 2    | 7                      |        |           |          | OBRAS                                                               |         |                       |                   |                        | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 200,000.00             | 100.00             |                      |
| 2.2               |                           | 11       | 04       | 0051            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                     |         |                       |                   |                        | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 200,000.00             | 100.00             |                      |
| 2.2               |                           | 11       | 04       | 0051            |      | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                  | 4302    | 20                    | 1955              | 100                    | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 200,000.00             | 100.00             |                      |
| 2.2               |                           | 11       | 06       |                 |      |      |                        |        |           |          | Reparación Instalaciones Recreativas                                |         |                       |                   |                        | 0.00        | 175,000.00     | 175,000.00     | 0.00               | 175,000.00 | 175,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 06       | 0051            |      |      |                        |        |           |          | REMOZAMIENTO DEL PARQUE MUNICIPAL DE MAMEY, LOS HIDALGOS            |         |                       |                   |                        | 0.00        | 175,000.00     | 175,000.00     | 0.00               | 175,000.00 | 175,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 06       | 0051            |      | 2    | 7                      |        |           |          | OBRAS                                                               |         |                       |                   |                        | 0.00        | 175,000.00     | 175,000.00     | 0.00               | 175,000.00 | 175,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 06       | 0051            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                     |         |                       |                   |                        | 0.00        | 175,000.00     | 175,000.00     | 0.00               | 175,000.00 | 175,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 06       | 0051            |      | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                  | 4302    | 30                    | 9998              | 102                    | 0.00        | 175,000.00     | 175,000.00     | 0.00               | 175,000.00 | 175,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 15       |                 |      |      |                        |        |           |          | Construcción en Cementerios                                         |         |                       |                   |                        | 700,000.00  | -100,000.00    | 600,000.00     | 300,000.00         | 0.00       | 300,000.00   | 50.00                  | 300,000.00         | 50.00                |
| 2.2               |                           | 11       | 15       | 0051            |      |      |                        |        |           |          | CONSTRUCCION DE 10 NICHOS EN EL CEMENTERIO EL MAMEY, LOS HIDALGOS   |         |                       |                   |                        | 200,000.00  | -50,000.00     | 150,000.00     | 0.00               | 0.00       | 0.00         | 150,000.00             | 100.00             |                      |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática      |          |          |                    |                        | SNP | Clasificador del Gasto |                |         |                       |                                                                     | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto |                              |                | Devengado  |            |              |              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|--------------------|------------------------|-----|------------------------|----------------|---------|-----------------------|---------------------------------------------------------------------|---------|--------------------------|----------------------|--------------------------|-------------|------------------------------|----------------|------------|------------|--------------|--------------|-----------------------|----------------------------|
|                   | Partidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Obra | Denominación del Gasto |     | Original               | Modificaciones | Vigente | Acumulado<br>Anterior | Trimestre                                                           |         |                          |                      |                          | A la Fecha  | %<br>Devengado<br>a la Fecha |                |            |            |              |              |                       |                            |
| 1                 | 2                            | 3        | 4        | 5                  | 6                      | 7   | 8                      | 9              | 10      | 11                    | 12                                                                  | 13      | 14                       | 15                   | 16                       | 17          | 18                           | 19 = 17 +/- 18 | 20         | 21         | 22 = 20 + 21 | 23 = 22 + 19 | 24 = 19 - 22          | 25 = 24 + 19               |
| 2.2               |                              | 11       | 15       | 0051               |                        | 2   | 7                      |                |         |                       | OBRAS                                                               |         |                          |                      |                          | 200,000.00  | -50,000.00                   | 150,000.00     | 0.00       | 0.00       | 0.00         | 0.00         | 150,000.00            | 100.00                     |
| 2.2               |                              | 11       | 15       | 0051               |                        | 2   | 7                      | 2              |         |                       | INFRAESTRUCTURA                                                     |         |                          |                      |                          | 200,000.00  | -50,000.00                   | 150,000.00     | 0.00       | 0.00       | 0.00         | 0.00         | 150,000.00            | 100.00                     |
| 2.2               |                              | 11       | 15       | 0051               |                        | 2   | 7                      | 2              | 8       | 01                    | Obras en cementerios                                                | 3101    | 20                       | 1955                 | 100                      | 200,000.00  | -50,000.00                   | 150,000.00     | 0.00       | 0.00       | 0.00         | 0.00         | 150,000.00            | 100.00                     |
| 2.2               |                              | 11       | 15       | 0052               |                        |     |                        |                |         |                       | CONSTRUCCION DE 10 NICHOS EN EL CEMENTERIO DE LA BOCA, LOS HIDALGOS |         |                          |                      |                          | 200,000.00  | -50,000.00                   | 150,000.00     | 0.00       | 0.00       | 0.00         | 0.00         | 150,000.00            | 100.00                     |
| 2.2               |                              | 11       | 15       | 0052               |                        | 2   | 7                      |                |         |                       | OBRAS                                                               |         |                          |                      |                          | 200,000.00  | -50,000.00                   | 150,000.00     | 0.00       | 0.00       | 0.00         | 0.00         | 150,000.00            | 100.00                     |
| 2.2               |                              | 11       | 15       | 0052               |                        | 2   | 7                      | 2              |         |                       | INFRAESTRUCTURA                                                     |         |                          |                      |                          | 200,000.00  | -50,000.00                   | 150,000.00     | 0.00       | 0.00       | 0.00         | 0.00         | 150,000.00            | 100.00                     |
| 2.2               |                              | 11       | 15       | 0052               |                        | 2   | 7                      | 2              | 8       | 01                    | Obras en cementerios                                                | 3101    | 20                       | 1955                 | 100                      | 200,000.00  | -50,000.00                   | 150,000.00     | 0.00       | 0.00       | 0.00         | 0.00         | 150,000.00            | 100.00                     |
| 2.2               |                              | 11       | 15       | 0053               |                        |     |                        |                |         |                       | CONSTRUCCION DE LA VERJA PERIMETRAL EN EL CEMENTERIO DE ROMERICO    |         |                          |                      |                          | 300,000.00  | 0.00                         | 300,000.00     | 300,000.00 | 0.00       | 300,000.00   | 100.00       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 15       | 0053               |                        | 2   | 7                      |                |         |                       | OBRAS                                                               |         |                          |                      |                          | 300,000.00  | 0.00                         | 300,000.00     | 300,000.00 | 0.00       | 300,000.00   | 100.00       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 15       | 0053               |                        | 2   | 7                      | 2              |         |                       | INFRAESTRUCTURA                                                     |         |                          |                      |                          | 300,000.00  | 0.00                         | 300,000.00     | 300,000.00 | 0.00       | 300,000.00   | 100.00       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 15       | 0053               |                        | 2   | 7                      | 2              | 8       | 01                    | Obras en cementerios                                                | 3101    | 20                       | 1955                 | 100                      | 300,000.00  | 0.00                         | 300,000.00     | 300,000.00 | 0.00       | 300,000.00   | 100.00       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 20       |                    |                        |     |                        |                |         |                       | Reparación de Viviendas                                             |         |                          |                      |                          | 0.00        | 200,000.00                   | 200,000.00     | 55,340.00  | 83,150.02  | 138,490.02   | 69.25        | 61,509.98             | 30.75                      |
| 2.2               |                              | 11       | 20       | 0051               |                        |     |                        |                |         |                       | REPARACION DE VIVIENDAS A PERSONAS DE ESCASOS RECURSOS              |         |                          |                      |                          | 0.00        | 200,000.00                   | 200,000.00     | 55,340.00  | 83,150.02  | 138,490.02   | 69.25        | 61,509.98             | 30.75                      |
| 2.2               |                              | 11       | 20       | 0051               |                        | 2   | 7                      |                |         |                       | OBRAS                                                               |         |                          |                      |                          | 0.00        | 200,000.00                   | 200,000.00     | 55,340.00  | 83,150.02  | 138,490.02   | 69.25        | 61,509.98             | 30.75                      |
| 2.2               |                              | 11       | 20       | 0051               |                        | 2   | 7                      | 1              |         |                       | OBRAS EN EDIFICACIONES                                              |         |                          |                      |                          | 0.00        | 200,000.00                   | 200,000.00     | 55,340.00  | 83,150.02  | 138,490.02   | 69.25        | 61,509.98             | 30.75                      |
| 2.2               |                              | 11       | 20       | 0051               |                        | 2   | 7                      | 1              | 1       | 01                    | Obras para edificación residencial (viviendas)                      | 4101    | 20                       | 1955                 | 100                      | 0.00        | 200,000.00                   | 200,000.00     | 55,340.00  | 83,150.02  | 138,490.02   | 69.25        | 61,509.98             | 30.75                      |
| 2.2               |                              | 11       | 24       |                    |                        |     |                        |                |         |                       | Construcción de Infraestructuras Hidráulicas                        |         |                          |                      |                          | 900,000.00  | -600,000.00                  | 300,000.00     | 0.00       | 150,000.00 | 150,000.00   | 50.00        | 150,000.00            | 50.00                      |

Form. N° EP-04  
Aprobado por  
DIGEPRES

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNP | Clasificador del Gasto |        |           |          |                                                                    | Función                        | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |       |
|-------------------|---------------------------|----------|----------|----------------|------|-----|------------------------|--------|-----------|----------|--------------------------------------------------------------------|--------------------------------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|-------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |     | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                             |                                |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |       |
|                   |                           |          |          |                |      |     |                        |        |           |          |                                                                    |                                |                       |                   |                       |             |                |                |                    |            |              |                        |                    |                      |       |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7   | 8                      | 9      | 10        | 11       | 12                                                                 | 13                             | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |       |
| 2.2               |                           |          | 11       | 24             | 0051 |     |                        |        |           |          | CONSTRUCCION DE CANALETA EN LA CALLE LEOPORDINA POLA, LOS HIDALGOS |                                |                       |                   |                       | 300,000.00  | -300,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |       |
| 2.2               |                           |          | 11       | 24             | 0051 |     | 2                      | 7      |           |          | OBRAS                                                              |                                |                       |                   |                       | 300,000.00  | -300,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |       |
| 2.2               |                           |          | 11       | 24             | 0051 |     | 2                      | 7      | 2         |          | INFRAESTRUCTURA                                                    |                                |                       |                   |                       | 300,000.00  | -300,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |       |
| 2.2               |                           |          | 11       | 24             | 0051 |     | 2                      | 7      | 2         | 1        | 01                                                                 | Obras hidráulicas y sanitarias | 3103                  | 20                | 1955                  | 100         | 300,000.00     | -300,000.00    | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 | 0.00  |
| 2.2               |                           |          | 11       | 24             | 0052 |     |                        |        |           |          | CONSTRUCCION DE POZO PARA EL ACUEDUCTO DE UNJICA, LOS HIDALGOS     |                                |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 150,000.00 | 150,000.00   | 50.00                  | 150,000.00         | 50.00                |       |
| 2.2               |                           |          | 11       | 24             | 0052 |     | 2                      | 7      |           |          | OBRAS                                                              |                                |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 150,000.00 | 150,000.00   | 50.00                  | 150,000.00         | 50.00                |       |
| 2.2               |                           |          | 11       | 24             | 0052 |     | 2                      | 7      | 2         |          | INFRAESTRUCTURA                                                    |                                |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 150,000.00 | 150,000.00   | 50.00                  | 150,000.00         | 50.00                |       |
| 2.2               |                           |          | 11       | 24             | 0052 |     | 2                      | 7      | 2         | 1        | 01                                                                 | Obras hidráulicas y sanitarias | 4103                  | 20                | 1955                  | 100         | 300,000.00     | 0.00           | 300,000.00         | 0.00       | 150,000.00   | 150,000.00             | 50.00              | 150,000.00           | 50.00 |
| 2.2               |                           |          | 11       | 24             | 0053 |     |                        |        |           |          | CONSTRUCCION DE CANALETAS EN MARMOLEJOS, LOS HIDALGOS              |                                |                       |                   |                       | 300,000.00  | -300,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |       |
| 2.2               |                           |          | 11       | 24             | 0053 |     | 2                      | 7      |           |          | OBRAS                                                              |                                |                       |                   |                       | 300,000.00  | -300,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |       |
| 2.2               |                           |          | 11       | 24             | 0053 |     | 2                      | 7      | 2         |          | INFRAESTRUCTURA                                                    |                                |                       |                   |                       | 300,000.00  | -300,000.00    | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 100.00               |       |
| 2.2               |                           |          | 11       | 24             | 0053 |     | 2                      | 7      | 2         | 1        | 01                                                                 | Obras hidráulicas y sanitarias | 3103                  | 20                | 1955                  | 100         | 300,000.00     | -300,000.00    | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 | 0.00  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7074

Denominación: Ayuntamiento Municipal de Los Hidalgos

| Destino de Fondos | Estructura Programática   |          |          |           |      | SNP | Clasificador del Gasto |        |        |           |                                       | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto            |            |                | Devengado  |                    |              | Balance Disponible | % Balance Disponible |              |                        |
|-------------------|---------------------------|----------|----------|-----------|------|-----|------------------------|--------|--------|-----------|---------------------------------------|---------|-----------------------|-------------------|----------------------|------------------------|------------|----------------|------------|--------------------|--------------|--------------------|----------------------|--------------|------------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad | Obra |     | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                              |         |                       |                   |                      | Denominación del Gasto | Original   | Modificaciones | Vigente    | Acumulado Anterior | Trimestre    |                    |                      | A la Fecha   | % Devengado a la Fecha |
|                   |                           |          |          |           |      |     |                        |        |        |           |                                       |         |                       |                   |                      |                        |            |                |            |                    |              |                    |                      |              |                        |
| 1                 | 2                         | 3        | 4        | 5         | 6    | 7   | 8                      | 9      | 10     | 11        | 12                                    | 13      | 14                    | 15                | 16                   | 17                     | 18         | 19 = 17 + 18   | 20         | 21                 | 22 = 20 + 21 | 23 = 22 + 19       | 24 = 19 - 22         | 25 = 24 + 19 |                        |
| 3.1.1             |                           |          |          |           |      |     |                        |        |        |           | Para gastos en personal (corto plazo) |         |                       |                   |                      | 0.00                   | 168,840.58 | 168,840.58     | 167,558.12 | 0.00               | 167,558.12   | 99.24              | 1,282.46             | 0.76         |                        |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                          | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                   |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                       | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 3.1.1             |                           |          |          |                |      | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |         |                       |                   |                      | 0.00        | 168,840.58     | 168,840.58     | 167,558.12         | 0.00      | 167,558.12   | 99.24                  | 1,282.46           | 0.76                 |
| 3.1.1             | 96                        |          |          |                |      |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |         |                       |                   |                      | 0.00        | 168,840.58     | 168,840.58     | 167,558.12         | 0.00      | 167,558.12   | 99.24                  | 1,282.46           | 0.76                 |
| 3.1.1             | 96                        |          |          | 0001           |      | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |         |                       |                   |                      | 0.00        | 168,840.58     | 168,840.58     | 167,558.12         | 0.00      | 167,558.12   | 99.24                  | 1,282.46           | 0.76                 |
| 3.1.1             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      |           |          | Disminución de pasivos corrientes                        |         |                       |                   |                      | 0.00        | 168,840.58     | 168,840.58     | 167,558.12         | 0.00      | 167,558.12   | 99.24                  | 1,282.46           | 0.76                 |
| 3.1.1             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      | 1         |          | Disminución de cuentas por pagar de corto plazo          |         |                       |                   |                      | 0.00        | 168,840.58     | 168,840.58     | 167,558.12         | 0.00      | 167,558.12   | 99.24                  | 1,282.46           | 0.76                 |
| 3.1.1             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 20                    | 1955              | 100                  | 0.00        | 120,000.00     | 120,000.00     | 119,004.19         | 0.00      | 119,004.19   | 99.17                  | 995.81             | 0.83                 |
| 3.1.1             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 30                    | 9998              | 121                  | 0.00        | 48,840.58      | 48,840.58      | 48,553.93          | 0.00      | 48,553.93    | 99.41                  | 286.65             | 0.59                 |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7074 Denominación: Ayuntamiento Municipal de Los Hidalgos

| Destino de Fondos | Estructura Programática   |          |          |                |      | SMP | Clasificador del Gasto |        |           |          |                                        | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|-----|------------------------|--------|-----------|----------|----------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Perdidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |     | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                 |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |     |                        |        |           |          |                                        |         |                       |                   |                      |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7   | 8                      | 9      | 10        | 11       | 12                                     | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 3.1.2             |                           |          |          |                |      |     |                        |        |           |          | Para gastos en servicios (corto plazo) |         |                       |                   |                      | 200,500.00  | 434,212.93     | 634,712.93     | 472,191.23         | 0.00      | 472,191.23   | 74.39                  | 162,521.70         | 25.61                |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7074 Denominación: Ayuntamiento Municipal de Los Hidalgos

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                   |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                          |         |                       |                   |                      |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                       | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 3.1.2             |                           |          |          |                |      | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |         |                       |                   |                      | 200,500.00  | 434,212.93     | 634,712.93     | 472,191.23         | 0.00      | 472,191.23   | 74.39                  | 162,521.70         | 25.61                |
| 3.1.2             | 96                        |          |          |                |      |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |         |                       |                   |                      | 200,500.00  | 434,212.93     | 634,712.93     | 472,191.23         | 0.00      | 472,191.23   | 74.39                  | 162,521.70         | 25.61                |
| 3.1.2             | 96                        |          |          | 0001           |      | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |         |                       |                   |                      | 200,500.00  | 434,212.93     | 634,712.93     | 472,191.23         | 0.00      | 472,191.23   | 74.39                  | 162,521.70         | 25.61                |
| 3.1.2             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      |           |          | Disminución de pasivos corrientes                        |         |                       |                   |                      | 200,500.00  | 434,212.93     | 634,712.93     | 472,191.23         | 0.00      | 472,191.23   | 74.39                  | 162,521.70         | 25.61                |
| 3.1.2             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      | 1         |          | Disminución de cuentas por pagar de corto plazo          |         |                       |                   |                      | 200,500.00  | 434,212.93     | 634,712.93     | 472,191.23         | 0.00      | 472,191.23   | 74.39                  | 162,521.70         | 25.61                |
| 3.1.2             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 20                    | 1955              | 100                  | 200,500.00  | 0.00           | 200,500.00     | 37,979.23          | 0.00      | 37,979.23    | 18.94                  | 162,520.77         | 81.06                |
| 3.1.2             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 30                    | 9998              | 121                  | 0.00        | 434,212.93     | 434,212.93     | 434,212.00         | 0.00      | 434,212.00   | 100.00                 | 0.93               | 0.00                 |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7074

Denominación: Ayuntamiento Municipal de Los Hidalgos

| Destino de Fondos | Estructura Programática   |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                 | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                        |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                     | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 - 19         |
| 3.1.4             |                           |          |          |                |      |                        |        |        |           |          | Para gastos en inversión (corto plazo) |         |                       |                   |                       | 100,000.00  | 966,557.61     | 1,066,557.61   | 796,643.27         | 131,917.82 | 928,561.09   | 87.06                  | 137,996.52         | 12.94                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financidor | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Otra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                   |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                                          |         |                       |                   |                      |             |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                       | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 3.1.4             |                           |          |          |                 |      | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |         |                       |                   |                      | 100,000.00  | 966,557.61     | 1,066,557.61   | 796,643.27         | 131,917.82 | 928,561.09   | 87.06                  | 137,996.52         | 12.94                |
| 3.1.4             | 96                        |          |          |                 |      |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |         |                       |                   |                      | 100,000.00  | 966,557.61     | 1,066,557.61   | 796,643.27         | 131,917.82 | 928,561.09   | 87.06                  | 137,996.52         | 12.94                |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |         |                       |                   |                      | 100,000.00  | 966,557.61     | 1,066,557.61   | 796,643.27         | 131,917.82 | 928,561.09   | 87.06                  | 137,996.52         | 12.94                |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      |           |          | Disminucion de pasivos corrientes                        |         |                       |                   |                      | 100,000.00  | 966,557.61     | 1,066,557.61   | 796,643.27         | 131,917.82 | 928,561.09   | 87.06                  | 137,996.52         | 12.94                |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 1         |          | Disminucion de cuentas por pagar de corto plazo          |         |                       |                   |                      | 100,000.00  | 440,127.01     | 540,127.01     | 535,514.24         | 0.00       | 535,514.24   | 99.15                  | 4,612.77           | 0.85                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 20                    | 1955              | 100                  | 100,000.00  | 0.00           | 100,000.00     | 100,000.00         | 0.00       | 100,000.00   | 100.00                 | 0.00               | 0.00                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 30                    | 9998              | 121                  | 0.00        | 440,127.01     | 440,127.01     | 435,514.24         | 0.00       | 435,514.24   | 98.95                  | 4,612.77           | 1.05                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 3         | 01       | Disminución de préstamos internos de corto plazo         | 0       | 20                    | 1955              | 100                  | 0.00        | 526,430.60     | 526,430.60     | 261,129.03         | 131,917.82 | 393,046.85   | 74.66                  | 133,383.75         | 25.34                |

**MINISTERIO DE HACIENDA**  
**DIRECCIÓN GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMÁTICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática    |          |          |           |       | SNIP | Clasificador del Gasto |        |        |           |                                        | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto            |            |                | Devengado  |                    |              |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|----------------------------|----------|----------|-----------|-------|------|------------------------|--------|--------|-----------|----------------------------------------|---------|-----------------------|-------------------|-----------------------|------------------------|------------|----------------|------------|--------------------|--------------|--------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asign. a Prog. | Programa | Proyecto | Actividad | Obras |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                               |         |                       |                   |                       | Denominación del Gasto | Original   | Modificaciones | Vigente    | Acumulado Anterior | Trimestre    | A la Fecha   |                    |                      | % Devengado a la Fecha |
|                   |                            |          |          |           |       |      |                        |        |        |           |                                        |         |                       |                   |                       |                        |            |                |            |                    |              |              |                    |                      |                        |
| 1                 | 2                          | 3        | 4        | 5         | 6     | 7    | 8                      | 9      | 10     | 11        | 12                                     | 13      | 14                    | 15                | 16                    | 17                     | 18         | 19 = 17 +/- 18 | 20         | 21                 | 22 = 20 + 21 | 23 = 22 + 19 | 24 = 19 - 22       | 25 = 24 + 19         |                        |
| 3.2.3             |                            |          |          |           |       |      |                        |        |        |           | Para gastos en educación (largo plazo) |         |                       |                   |                       | 0.00                   | 113,297.84 | 113,297.84     | 112,731.00 | 0.00               | 112,731.00   | 99.50        | 566.84             | 0.50                 |                        |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7074**

Denominación: **Ayuntamiento Municipal de Los Hidalgos**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                          | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto   |                |                | Devengado          |              |               |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|---------------|----------------|----------------|--------------------|--------------|---------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                   |         |                       |                   |                       | Original      | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha    | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                          |         |                       |                   |                       |               |                |                |                    |              |               |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                       | 13      | 14                    | 15                | 16                    | 17            | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21  | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 3.2.3             |                           |          |          |                |      | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |         |                       |                   |                       | 0.00          | 113,297.84     | 113,297.84     | 112,731.00         | 0.00         | 112,731.00    | 99.50                  | 566.84             | 0.50                 |
| 3.2.3             | 96                        |          |          |                |      |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |         |                       |                   |                       | 0.00          | 113,297.84     | 113,297.84     | 112,731.00         | 0.00         | 112,731.00    | 99.50                  | 566.84             | 0.50                 |
| 3.2.3             | 96                        |          |          | 0001           |      | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |         |                       |                   |                       | 0.00          | 113,297.84     | 113,297.84     | 112,731.00         | 0.00         | 112,731.00    | 99.50                  | 566.84             | 0.50                 |
| 3.2.3             | 96                        |          |          | 0001           |      | 4    | 2                      | 2      |           |          | Disminución de pasivos no corrientes                     |         |                       |                   |                       | 0.00          | 113,297.84     | 113,297.84     | 112,731.00         | 0.00         | 112,731.00    | 99.50                  | 566.84             | 0.50                 |
| 3.2.3             | 96                        |          |          | 0001           |      | 4    | 2                      | 2      | 1         | 01       | Disminución de cuentas por pagar internas de largo plazo | 0       | 30                    | 9998              | 121                   | 0.00          | 113,297.84     | 113,297.84     | 112,731.00         | 0.00         | 112,731.00    | 99.50                  | 566.84             | 0.50                 |
| TOTAL RD\$        |                           |          |          |                |      |      |                        |        |           |          |                                                          |         |                       |                   |                       | 30,333,162.00 | 6,650,634.44   | 36,983,796.44  | 20,003,751.92      | 7,529,954.31 | 27,533,706.23 | 74.45                  | 9,450,090.21       | 25.55                |

Preparado por



Revisado por



Aprobado por

