

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                              | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |                |                    | Devengado  |              |                        |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Original                                     |                        |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |              |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                              |                        |         |                       |                   |                       |                |                |                    |            |              |                        |              |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                           | 13                     | 14      | 15                    | 16                | 17                    | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22 | 25 = 24 ÷ 19       |                      |
| 1.1               |                           |          |          |                |      |      |                        |        |           |          | Gastos de Personal                           |                        |         |                       |                   | 4,346,250.00          | 153,029.94     | 4,499,279.94   | 1,927,515.74       | 983,622.86 | 2,911,138.60 | 64.70                  | 1,588,141.34 | 35.30              |                      |
| 1.1               |                           |          |          |                |      | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                       |                        |         |                       |                   | 4,346,250.00          | 153,029.94     | 4,499,279.94   | 1,927,515.74       | 983,622.86 | 2,911,138.60 | 64.70                  | 1,588,141.34 | 35.30              |                      |
| 1.1               |                           | 01       |          |                |      |      |                        |        |           |          | Normas, Políticas y Administración Municipal |                        |         |                       |                   | 3,956,250.00          | 153,029.94     | 4,109,279.94   | 1,747,515.74       | 893,622.86 | 2,641,138.60 | 64.27                  | 1,468,141.34 | 35.73              |                      |
| 1.1               |                           | 01       | 00       | 0001           |      |      |                        |        |           |          | Normas y Seguimientos                        |                        |         |                       |                   | 1,016,644.00          | 0.00           | 1,016,644.00   | 415,528.80         | 213,973.90 | 629,502.70   | 61.92                  | 387,141.30   | 38.08              |                      |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES              |                        |         |                       |                   | 1,016,644.00          | 0.00           | 1,016,644.00   | 415,528.80         | 213,973.90 | 629,502.70   | 61.92                  | 387,141.30   | 38.08              |                      |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                               |                        |         |                       |                   | 845,000.00            | 0.00           | 845,000.00     | 373,156.50         | 187,893.90 | 561,050.40   | 66.40                  | 283,949.60   | 33.60              |                      |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                | 1101                   | 20      | 1955                  | 100               | 780,000.00            | 0.00           | 780,000.00     | 373,156.50         | 187,893.90 | 561,050.40   | 71.93                  | 218,949.60   | 28.07              |                      |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                          | 1101                   | 20      | 1955                  | 100               | 65,000.00             | 0.00           | 65,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 65,000.00    | 100.00             |                      |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION            |                        |         |                       |                   | 66,376.00             | 0.00           | 66,376.00      | 33,600.00          | 2,500.00   | 36,100.00    | 54.39                  | 30,276.00    | 45.61              |                      |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 3      | 2         | 01       | Gastos de representación en el pais          | 1101                   | 20      | 1955                  | 100               | 66,376.00             | 0.00           | 66,376.00      | 33,600.00          | 2,500.00   | 36,100.00    | 54.39                  | 30,276.00    | 45.61              |                      |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL         |                        |         |                       |                   | 105,268.00            | 0.00           | 105,268.00     | 8,772.30           | 23,580.00  | 32,352.30    | 30.73                  | 72,915.70    | 69.27              |                      |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud            | 1101                   | 20      | 1955                  | 100               | 48,496.00             | 0.00           | 48,496.00      | 4,041.30           | 23,580.00  | 27,621.30    | 56.96                  | 20,874.70    | 43.04              |                      |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones        | 1101                   | 20      | 1955                  | 100               | 48,564.00             | 0.00           | 48,564.00      | 4,047.00           | 0.00       | 4,047.00     | 8.33                   | 44,517.00    | 91.67              |                      |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral   | 1101                   | 20      | 1955                  | 100               | 8,208.00              | 0.00           | 8,208.00       | 684.00             | 0.00       | 684.00       | 8.33                   | 7,524.00     | 91.67              |                      |
| 1.1               |                           | 01       | 00       | 0003           |      |      |                        |        |           |          | Administración Municipal                     |                        |         |                       |                   | 2,157,348.00          | 146,529.94     | 2,303,877.94   | 988,512.40         | 505,037.72 | 1,493,550.12 | 64.83                  | 810,327.82   | 35.17              |                      |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES              |                        |         |                       |                   | 2,157,348.00          | 96,529.94      | 2,253,877.94   | 968,512.40         | 485,037.72 | 1,453,550.12 | 64.49                  | 800,327.82   | 35.51              |                      |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                               |                        |         |                       |                   | 2,041,000.00          | 0.00           | 2,041,000.00   | 940,881.20         | 446,328.72 | 1,387,209.92 | 67.97                  | 653,790.08   | 32.03              |                      |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                | 1101                   | 20      | 1955                  | 100               | 1,884,000.00          | 0.00           | 1,884,000.00   | 940,881.20         | 446,328.72 | 1,387,209.92 | 73.63                  | 496,790.08   | 26.37              |                      |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                          | 1101                   | 20      | 1955                  | 100               | 157,000.00            | 0.00           | 157,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 157,000.00   | 100.00             |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                              |                        |         |                       |                   |                       |                |                |                    |            |              |                        |              |                    |                      |

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CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                      | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                   | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.1               |                           | 01       | 00       | 0003            |      | 2    | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION                    |         |                       |                   |                       | 0.00        | 96,529.94      | 96,529.94      | 26,400.00          | 35,400.00  | 61,800.00    | 64.02                  | 34,729.94          | 35.98                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2    | 1                      | 3      | 1         | 01       | Dietas en el país                                    | 1101    | 30                    | 9998              | 121                   | 0.00        | 96,529.94      | 96,529.94      | 26,400.00          | 35,400.00  | 61,800.00    | 64.02                  | 34,729.94          | 35.98                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                       |                   |                       | 116,348.00  | 0.00           | 116,348.00     | 1,231.20           | 3,309.00   | 4,540.20     | 3.90                   | 111,807.80         | 96.10                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 1101    | 20                    | 1955              | 100                   | 53,600.00   | 0.00           | 53,600.00      | 567.20             | 3,309.00   | 3,876.20     | 7.23                   | 49,723.80          | 92.77                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 1101    | 20                    | 1955              | 100                   | 53,676.00   | 0.00           | 53,676.00      | 568.00             | 0.00       | 568.00       | 1.06                   | 53,108.00          | 98.94                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 1101    | 20                    | 1955              | 100                   | 9,072.00    | 0.00           | 9,072.00       | 96.00              | 0.00       | 96.00        | 1.06                   | 8,976.00           | 98.94                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                       | 0.00        | 50,000.00      | 50,000.00      | 20,000.00          | 20,000.00  | 40,000.00    | 80.00                  | 10,000.00          | 20.00                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                       | 0.00        | 50,000.00      | 50,000.00      | 20,000.00          | 20,000.00  | 40,000.00    | 80.00                  | 10,000.00          | 20.00                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2    | 2                      | 8      | 7         | 05       | Servicios de informática y sistemas computarizados   | 1101    | 30                    | 9998              | 121                   | 0.00        | 50,000.00      | 50,000.00      | 20,000.00          | 20,000.00  | 40,000.00    | 80.00                  | 10,000.00          | 20.00                |
| 1.1               |                           | 01       | 00       | 0004            |      |      |                        |        |           |          | Servicios Administrativos y Financieros              |         |                       |                   |                       | 782,258.00  | 6,500.00       | 788,758.00     | 343,474.54         | 174,611.24 | 518,085.78   | 65.68                  | 270,672.22         | 34.32                |
| 1.1               |                           | 01       | 00       | 0004            |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 759,323.00  | 0.00           | 759,323.00     | 330,374.60         | 171,307.80 | 501,682.40   | 66.07                  | 257,640.60         | 33.93                |
| 1.1               |                           | 01       | 00       | 0004            |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                       |         |                       |                   |                       | 715,000.00  | 0.00           | 715,000.00     | 326,681.00         | 165,517.80 | 492,198.80   | 68.84                  | 222,801.20         | 31.16                |
| 1.1               |                           | 01       | 00       | 0004            |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                        | 1102    | 20                    | 1955              | 100                   | 660,000.00  | 0.00           | 660,000.00     | 326,681.00         | 165,517.80 | 492,198.80   | 74.58                  | 167,801.20         | 25.42                |
| 1.1               |                           | 01       | 00       | 0004            |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 1102    | 20                    | 1955              | 100                   | 55,000.00   | 0.00           | 55,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 55,000.00          | 100.00               |
| 1.1               |                           | 01       | 00       | 0004            |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                       |                   |                       | 44,323.00   | 0.00           | 44,323.00      | 3,693.60           | 5,790.00   | 9,483.60     | 21.40                  | 34,839.40          | 78.60                |
| 1.1               |                           | 01       | 00       | 0004            |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 1102    | 20                    | 1955              | 100                   | 20,419.00   | 0.00           | 20,419.00      | 1,701.60           | 5,790.00   | 7,491.60     | 36.69                  | 12,927.40          | 63.31                |
| 1.1               |                           | 01       | 00       | 0004            |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 1102    | 20                    | 1955              | 100                   | 20,448.00   | 0.00           | 20,448.00      | 1,704.00           | 0.00       | 1,704.00     | 8.33                   | 18,744.00          | 91.67                |
| 1.1               |                           | 01       | 00       | 0004            |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 1102    | 20                    | 1955              | 100                   | 3,456.00    | 0.00           | 3,456.00       | 288.00             | 0.00       | 288.00       | 8.33                   | 3,168.00           | 91.67                |
| 1.1               |                           | 01       | 00       | 0004            |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                       | 22,935.00   | 6,500.00       | 29,435.00      | 13,099.94          | 3,303.44   | 16,403.38    | 55.73                  | 13,031.62          | 44.27                |

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Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                   | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.1               |                           | 01       | 00       | 0004           |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                       | 22,935.00   | 6,500.00       | 29,435.00      | 13,099.94          | 3,303.44  | 16,403.38    | 55.73                  | 13,031.62          | 44.27                |
| 1.1               |                           | 01       | 00       | 0004           |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 30                    | 9996              | 102                   | 22,935.00   | 6,500.00       | 29,435.00      | 13,099.94          | 3,303.44  | 16,403.38    | 55.73                  | 13,031.62          | 44.27                |
| 1.1               |                           | 12       |          |                |      |                        |        |        |           |          | Gestión y Administración de Servicios Públicos       |         |                       |                   |                       | 390,000.00  | 0.00           | 390,000.00     | 180,000.00         | 90,000.00 | 270,000.00   | 69.23                  | 120,000.00         | 30.77                |
| 1.1               |                           | 12       | 00       | 0006           |      |                        |        |        |           |          | Seguridad y Vigilancia Ciudadana                     |         |                       |                   |                       | 390,000.00  | 0.00           | 390,000.00     | 180,000.00         | 90,000.00 | 270,000.00   | 69.23                  | 120,000.00         | 30.77                |
| 1.1               |                           | 12       | 00       | 0006           |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 390,000.00  | 0.00           | 390,000.00     | 180,000.00         | 90,000.00 | 270,000.00   | 69.23                  | 120,000.00         | 30.77                |
| 1.1               |                           | 12       | 00       | 0006           |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |         |                       |                   |                       | 390,000.00  | 0.00           | 390,000.00     | 180,000.00         | 90,000.00 | 270,000.00   | 69.23                  | 120,000.00         | 30.77                |
| 1.1               |                           | 12       | 00       | 0006           |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                        | 1401    | 20                    | 1955              | 100                   | 360,000.00  | 0.00           | 360,000.00     | 180,000.00         | 90,000.00 | 270,000.00   | 75.00                  | 90,000.00          | 25.00                |
| 1.1               |                           | 12       | 00       | 0006           |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 1401    | 20                    | 1955              | 100                   | 30,000.00   | 0.00           | 30,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 30,000.00          | 100.00               |

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Código del Capítulo: 7340Denominación: Junta de Distrito Municipal de Carrera de Yeguas

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                              | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                       |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                           | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               |                           |          |          |                |      |      |                        |        |           |          | Servicios Municipales                        |         |                       |                   |                       | 5,389,350.00 | 11,558.66      | 5,400,908.66   | 2,517,959.53       | 1,283,257.65 | 3,801,217.18 | 70.38                  | 1,599,691.48       | 29.62                |
| 1.2               |                           |          |          |                |      | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                       |         |                       |                   |                       | 5,389,350.00 | 11,558.66      | 5,400,908.66   | 2,517,959.53       | 1,283,257.65 | 3,801,217.18 | 70.38                  | 1,599,691.48       | 29.62                |
| 1.2               |                           | 01       |          |                |      |      |                        |        |           |          | Normas, Políticas y Administración Municipal |         |                       |                   |                       | 2,362,067.00 | 11,558.66      | 2,373,625.66   | 1,103,526.73       | 493,162.78   | 1,596,689.51 | 67.27                  | 776,936.15         | 32.73                |
| 1.2               |                           | 01       | 00       | 0003           |      |      |                        |        |           |          | Administración Municipal                     |         |                       |                   |                       | 2,152,002.00 | 60,000.00      | 2,212,002.00   | 1,041,206.21       | 432,162.00   | 1,473,368.21 | 66.61                  | 738,633.79         | 33.39                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES              |         |                       |                   |                       | 1,421,002.00 | 0.00           | 1,421,002.00   | 584,984.00         | 289,060.00   | 874,044.00   | 61.51                  | 546,958.00         | 38.49                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                               |         |                       |                   |                       | 1,235,000.00 | 0.00           | 1,235,000.00   | 551,045.00         | 269,872.00   | 820,917.00   | 66.47                  | 414,083.00         | 33.53                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 2         | 06       | Jornales                                     | 1101    | 20                    | 1955              | 100                   | 1,140,000.00 | 0.00           | 1,140,000.00   | 551,045.00         | 269,872.00   | 820,917.00   | 72.01                  | 319,083.00         | 27.99                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                          | 1101    | 20                    | 1955              | 100                   | 95,000.00    | 0.00           | 95,000.00      | 0.00               | 0.00         | 0.00         | 0.00                   | 95,000.00          | 100.00               |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION            |         |                       |                   |                       | 158,000.00   | 0.00           | 158,000.00     | 32,400.00          | 10,800.00    | 43,200.00    | 27.34                  | 114,800.00         | 72.66                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 3      | 1         | 01       | Dietas en el país                            | 1101    | 20                    | 1955              | 100                   | 50,000.00    | 0.00           | 50,000.00      | 0.00               | 10,800.00    | 10,800.00    | 21.60                  | 39,200.00          | 78.40                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 3      | 2         | 01       | Gastos de representación en el país          | 1101    | 20                    | 1955              | 100                   | 108,000.00   | 0.00           | 108,000.00     | 32,400.00          | 0.00         | 32,400.00    | 30.00                  | 75,600.00          | 70.00                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL         |         |                       |                   |                       | 28,002.00    | 0.00           | 28,002.00      | 1,539.00           | 8,388.00     | 9,927.00     | 35.45                  | 18,075.00          | 64.55                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud            | 1101    | 20                    | 1955              | 100                   | 12,905.00    | 0.00           | 12,905.00      | 709.00             | 8,388.00     | 9,097.00     | 70.49                  | 3,808.00           | 29.51                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones        | 1101    | 20                    | 1955              | 100                   | 12,920.00    | 0.00           | 12,920.00      | 710.00             | 0.00         | 710.00       | 5.50                   | 12,210.00          | 94.50                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral   | 1101    | 20                    | 1955              | 100                   | 2,177.00     | 0.00           | 2,177.00       | 120.00             | 0.00         | 120.00       | 5.51                   | 2,057.00           | 94.49                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                    |         |                       |                   |                       | 364,000.00   | -75,000.00     | 289,000.00     | 86,083.21          | 86,200.00    | 172,283.21   | 59.61                  | 116,716.79         | 40.39                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 1      |           |          | SERVICIOS BASICOS                            |         |                       |                   |                       | 95,000.00    | -75,000.00     | 20,000.00      | 9,100.00           | 5,200.00     | 14,300.00    | 71.50                  | 5,700.00           | 28.50                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 1      | 2         | 01       | Servicios telefónico de larga distancia      | 1101    | 20                    | 1955              | 100                   | 75,000.00    | -75,000.00     | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 1      | 5         | 01       | Servicio de internet y televisión por cable  | 1101    | 20                    | 1955              | 100                   | 20,000.00    | 0.00           | 20,000.00      | 9,100.00           | 5,200.00     | 14,300.00    | 71.50                  | 5,700.00           | 28.50                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 2      |           |          | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN       |         |                       |                   |                       | 125,000.00   | 0.00           | 125,000.00     | 69,983.21          | 34,500.00    | 104,483.21   | 83.59                  | 20,516.79          | 16.41                |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                               | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                      |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                   | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 2      | 1         | 01       | Publicidad y propaganda                                              | 1101    | 20                    | 1955              | 100                   | 50,000.00   | 0.00           | 50,000.00      | 15,000.00          | 15,000.00 | 30,000.00    | 60.00                  | 20,000.00          | 40.00                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 2      | 2         | 01       | Impresión, encuadernación y rotulación                               | 1101    | 20                    | 1955              | 100                   | 75,000.00   | 0.00           | 75,000.00      | 54,983.21          | 19,500.00 | 74,483.21    | 99.31                  | 516.79             | 0.69                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 6      |           |          | SEGUROS                                                              |         |                       |                   |                       | 34,000.00   | 0.00           | 34,000.00      | 0.00               | 4,000.00  | 4,000.00     | 11.76                  | 30,000.00          | 88.24                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 6      | 2         | 01       | Seguro de bienes muebles                                             | 1101    | 20                    | 1955              | 100                   | 34,000.00   | 0.00           | 34,000.00      | 0.00               | 4,000.00  | 4,000.00     | 11.76                  | 30,000.00          | 88.24                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                 |         |                       |                   |                       | 110,000.00  | 0.00           | 110,000.00     | 7,000.00           | 42,500.00 | 49,500.00    | 45.00                  | 60,500.00          | 55.00                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 4         | 01       | Servicios funerarios y gastos conexos                                | 1101    | 20                    | 1955              | 100                   | 30,000.00   | 0.00           | 30,000.00      | 0.00               | 2,500.00  | 2,500.00     | 8.33                   | 27,500.00          | 91.67                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 6         | 01       | Eventos generales                                                    | 1101    | 20                    | 1955              | 100                   | 50,000.00   | 0.00           | 50,000.00      | 7,000.00           | 40,000.00 | 47,000.00    | 94.00                  | 3,000.00           | 6.00                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 7         | 03       | Servicios de contabilidad y auditoría                                | 1101    | 20                    | 1955              | 100                   | 30,000.00   | 0.00           | 30,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 30,000.00          | 100.00               |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                             |         |                       |                   |                       | 367,000.00  | 135,000.00     | 502,000.00     | 370,139.00         | 56,902.00 | 427,041.00   | 85.07                  | 74,959.00          | 14.93                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                                 |         |                       |                   |                       | 225,000.00  | 135,000.00     | 360,000.00     | 297,680.00         | 56,902.00 | 354,582.00   | 98.50                  | 5,418.00           | 1.51                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 1      | 1         | 01       | Alimentos y bebidas para personas                                    | 1101    | 20                    | 1955              | 100                   | 225,000.00  | 135,000.00     | 360,000.00     | 297,680.00         | 56,902.00 | 354,582.00   | 98.50                  | 5,418.00           | 1.51                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                            |         |                       |                   |                       | 142,000.00  | 0.00           | 142,000.00     | 72,459.00          | 0.00      | 72,459.00    | 51.03                  | 69,541.00          | 48.97                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 9      | 1         | 01       | Material para limpieza                                               | 1101    | 20                    | 1955              | 100                   | 32,000.00   | 0.00           | 32,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 32,000.00          | 100.00               |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 9      | 2         | 01       | Útiles de escritorio, oficina e informática                          | 1101    | 20                    | 1955              | 100                   | 40,000.00   | 0.00           | 40,000.00      | 37,459.00          | 0.00      | 37,459.00    | 93.65                  | 2,541.00           | 6.35                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas | 1101    | 20                    | 1955              | 100                   | 20,000.00   | 0.00           | 20,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 20,000.00          | 100.00               |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 9      | 8         | 01       | Repuestos                                                            | 1101    | 20                    | 1955              | 100                   | 50,000.00   | 0.00           | 50,000.00      | 35,000.00          | 0.00      | 35,000.00    | 70.00                  | 15,000.00          | 30.00                |
| 1.2               |                           | 01       | 00       | 0004           |      |                        |        |        |           |          | Servicios Administrativos y Financieros                              |         |                       |                   |                       | 210,065.00  | -48,441.34     | 161,623.66     | 62,320.52          | 61,000.78 | 123,321.30   | 76.30                  | 38,302.36          | 23.70                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                            |         |                       |                   |                       | 210,065.00  | -51,940.00     | 158,125.00     | 62,320.52          | 57,502.78 | 119,823.30   | 75.78                  | 38,301.70          | 24.22                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                 |         |                       |                   |                       | 210,065.00  | -51,940.00     | 158,125.00     | 62,320.52          | 57,502.78 | 119,823.30   | 75.78                  | 38,301.70          | 24.22                |
| 1.2               |                           | 01       | 00       | 0004           |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                                        | 1102    | 30                    | 9996              | 102                   | 30,065.00   | 8,060.00       | 38,125.00      | 2,320.52           | 27,502.78 | 29,823.30    | 78.23                  | 8,301.70           | 21.77                |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                 | SNIP | Clasificador del Gasto |        |        |           |          | Función                                            | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto            |              |                | Devengado      |                    |            |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|---------------------------|----------|----------|-----------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------|-----------------------|-------------------|-----------------------|------------------------|--------------|----------------|----------------|--------------------|------------|--------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                    |                       |                   |                       | Denominación del Gasto | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   |                    |                      | % Devengado a la Fecha |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                 | 13                    | 14                | 15                    | 16                     | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 1.2               |                           | 01       | 00       | 0004            |      | 2                      | 2      | 8      | 7         | 05       | Servicios de informática y sistemas computarizados | 1102                  | 20                | 1955                  | 100                    | 180,000.00   | -60,000.00     | 120,000.00     | 60,000.00          | 30,000.00  | 90,000.00    | 75.00              | 30,000.00            | 25.00                  |
| 1.2               |                           | 01       | 00       | 0004            |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                           |                       |                   |                       |                        | 0.00         | 3,498.66       | 3,498.66       | 0.00               | 3,498.00   | 3,498.00     | 99.98              | 0.66                 | 0.02                   |
| 1.2               |                           | 01       | 00       | 0004            |      | 2                      | 3      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES               |                       |                   |                       |                        | 0.00         | 3,498.66       | 3,498.66       | 0.00               | 3,498.00   | 3,498.00     | 99.98              | 0.66                 | 0.02                   |
| 1.2               |                           | 01       | 00       | 0004            |      | 2                      | 3      | 1      | 1         | 01       | Alimentos y bebidas para personas                  | 1102                  | 30                | 9998                  | 121                    | 0.00         | 3,498.66       | 3,498.66       | 0.00               | 3,498.00   | 3,498.00     | 99.98              | 0.66                 | 0.02                   |
| 1.2               |                           | 12       |          |                 |      |                        |        |        |           |          | Gestión y Administración de Servicios Públicos     |                       |                   |                       |                        | 2,515,283.00 | 0.00           | 2,515,283.00   | 1,160,432.80       | 594,594.87 | 1,755,027.67 | 69.77              | 760,255.33           | 30.23                  |
| 1.2               |                           | 12       | 00       | 0002            |      |                        |        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques   |                       |                   |                       |                        | 1,495,000.00 | 0.00           | 1,495,000.00   | 697,840.00         | 360,681.00 | 1,058,521.00 | 70.80              | 436,479.00           | 29.20                  |
| 1.2               |                           | 12       | 00       | 0002            |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                    |                       |                   |                       |                        | 1,495,000.00 | 0.00           | 1,495,000.00   | 697,840.00         | 360,681.00 | 1,058,521.00 | 70.80              | 436,479.00           | 29.20                  |
| 1.2               |                           | 12       | 00       | 0002            |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                     |                       |                   |                       |                        | 1,495,000.00 | 0.00           | 1,495,000.00   | 697,840.00         | 360,681.00 | 1,058,521.00 | 70.80              | 436,479.00           | 29.20                  |
| 1.2               |                           | 12       | 00       | 0002            |      | 2                      | 1      | 1      | 2         | 06       | Jornales                                           | 3299                  | 20                | 1955                  | 100                    | 1,380,000.00 | 0.00           | 1,380,000.00   | 697,840.00         | 360,681.00 | 1,058,521.00 | 76.70              | 321,479.00           | 23.30                  |
| 1.2               |                           | 12       | 00       | 0002            |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                | 3299                  | 20                | 1955                  | 100                    | 115,000.00   | 0.00           | 115,000.00     | 0.00               | 0.00       | 0.00         | 0.00               | 115,000.00           | 100.00                 |
| 1.2               |                           | 12       | 00       | 0003            |      |                        |        |        |           |          | Manejo de Residuos Sólidos                         |                       |                   |                       |                        | 864,283.00   | 0.00           | 864,283.00     | 390,592.80         | 197,913.87 | 588,506.67   | 68.09              | 275,776.33           | 31.91                  |
| 1.2               |                           | 12       | 00       | 0003            |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                    |                       |                   |                       |                        | 864,283.00   | 0.00           | 864,283.00     | 390,592.80         | 197,913.87 | 588,506.67   | 68.09              | 275,776.33           | 31.91                  |
| 1.2               |                           | 12       | 00       | 0003            |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                     |                       |                   |                       |                        | 825,500.00   | 0.00           | 825,500.00     | 387,976.50         | 178,485.90 | 566,462.40   | 68.62              | 259,037.60           | 31.38                  |
| 1.2               |                           | 12       | 00       | 0003            |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                      | 3202                  | 20                | 1955                  | 100                    | 762,000.00   | 0.00           | 762,000.00     | 387,976.50         | 178,485.90 | 566,462.40   | 74.34              | 195,537.60           | 25.66                  |
| 1.2               |                           | 12       | 00       | 0003            |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                | 3202                  | 20                | 1955                  | 100                    | 63,500.00    | 0.00           | 63,500.00      | 0.00               | 0.00       | 0.00         | 0.00               | 63,500.00            | 100.00                 |
| 1.2               |                           | 12       | 00       | 0003            |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL               |                       |                   |                       |                        | 38,783.00    | 0.00           | 38,783.00      | 2,616.30           | 19,427.97  | 22,044.27    | 56.84              | 16,738.73            | 43.16                  |
| 1.2               |                           | 12       | 00       | 0003            |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                  | 3202                  | 20                | 1955                  | 100                    | 17,867.00    | 0.00           | 17,867.00      | 1,205.30           | 16,661.70  | 17,867.00    | 100.00             | 0.00                 | 0.00                   |
| 1.2               |                           | 12       | 00       | 0003            |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones              | 3202                  | 20                | 1955                  | 100                    | 17,892.00    | 0.00           | 17,892.00      | 1,207.00           | 2,766.27   | 3,973.27     | 22.21              | 13,918.73            | 77.79                  |
| 1.2               |                           | 12       | 00       | 0003            |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral         | 3202                  | 20                | 1955                  | 100                    | 3,024.00     | 0.00           | 3,024.00       | 204.00             | 0.00       | 204.00       | 6.75               | 2,820.00             | 93.25                  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Función                                              | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto            |            |                | Devengado      |                    |            |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|-----------------------|-------------------|-----------------------|------------------------|------------|----------------|----------------|--------------------|------------|--------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |                       |                   |                       | Denominación del Gasto | Original   | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   |                    |                      | % Devengado a la Fecha |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                   | 13                    | 14                | 15                    | 16                     | 17         | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 1.2               |                           | 12       | 00       | 0004           |      |                        |        |        |           |          | Supervisión y Administración de Cementerios          |                       |                   |                       |                        | 156,000.00 | 0.00           | 156,000.00     | 72,000.00          | 36,000.00  | 108,000.00   | 69.23              | 48,000.00            | 30.77                  |
| 1.2               |                           | 12       | 00       | 0004           |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |                       |                   |                       |                        | 156,000.00 | 0.00           | 156,000.00     | 72,000.00          | 36,000.00  | 108,000.00   | 69.23              | 48,000.00            | 30.77                  |
| 1.2               |                           | 12       | 00       | 0004           |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |                       |                   |                       |                        | 156,000.00 | 0.00           | 156,000.00     | 72,000.00          | 36,000.00  | 108,000.00   | 69.23              | 48,000.00            | 30.77                  |
| 1.2               |                           | 12       | 00       | 0004           |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                        | 3101                  | 20                | 1955                  | 100                    | 144,000.00 | 0.00           | 144,000.00     | 72,000.00          | 36,000.00  | 108,000.00   | 75.00              | 36,000.00            | 25.00                  |
| 1.2               |                           | 12       | 00       | 0004           |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 3101                  | 20                | 1955                  | 100                    | 12,000.00  | 0.00           | 12,000.00      | 0.00               | 0.00       | 0.00         | 0.00               | 12,000.00            | 100.00                 |
| 1.2               |                           | 14       |          |                |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales       |                       |                   |                       |                        | 512,000.00 | 0.00           | 512,000.00     | 254,000.00         | 195,500.00 | 449,500.00   | 87.79              | 62,500.00            | 12.21                  |
| 1.2               |                           | 14       | 00       | 0001           |      |                        |        |        |           |          | Asistencia Social                                    |                       |                   |                       |                        | 512,000.00 | 0.00           | 512,000.00     | 254,000.00         | 195,500.00 | 449,500.00   | 87.79              | 62,500.00            | 12.21                  |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                             |                       |                   |                       |                        | 0.00       | 50,000.00      | 50,000.00      | 0.00               | 50,000.00  | 50,000.00    | 100.00             | 0.00                 | 0.00                   |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 3      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                 |                       |                   |                       |                        | 0.00       | 50,000.00      | 50,000.00      | 0.00               | 50,000.00  | 50,000.00    | 100.00             | 0.00                 | 0.00                   |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 3      | 1      | 1         | 01       | Alimentos y bebidas para personas                    | 4510                  | 20                | 1955                  | 100                    | 0.00       | 50,000.00      | 50,000.00      | 0.00               | 50,000.00  | 50,000.00    | 100.00             | 0.00                 | 0.00                   |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                            |                       |                   |                       |                        | 512,000.00 | -50,000.00     | 462,000.00     | 254,000.00         | 145,500.00 | 399,500.00   | 86.47              | 62,500.00            | 13.53                  |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |                       |                   |                       |                        | 512,000.00 | -50,000.00     | 462,000.00     | 254,000.00         | 145,500.00 | 399,500.00   | 86.47              | 62,500.00            | 13.53                  |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      | 1      | 2         |          | Ayudas y donaciones a personas                       |                       |                   |                       |                        | 512,000.00 | -50,000.00     | 462,000.00     | 254,000.00         | 145,500.00 | 399,500.00   | 86.47              | 62,500.00            | 13.53                  |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas | 4510                  | 20                | 1955                  | 100                    | 462,000.00 | 0.00           | 462,000.00     | 254,000.00         | 145,500.00 | 399,500.00   | 86.47              | 62,500.00            | 13.53                  |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510                  | 20                | 1955                  | 100                    | 50,000.00  | -50,000.00     | 0.00           | 0.00               | 0.00       | 0.00         | 0.00               | 0.00                 | 0.00                   |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                 | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                  | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------------------------|--------|--------|-----------|----------|---------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                         |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                      | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.3               |                           |          |          |                 |      |                        |        |        |           |          | Programas de Educación, Género y Salud                  |         |                       |                   |                       | 695,400.00  | 5,843.92       | 701,243.92     | 328,390.94         | 161,506.00 | 489,896.94   | 69.86                  | 211,346.98         | 30.14                |
| 1.3               |                           |          |          |                 |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                                  |         |                       |                   |                       | 695,400.00  | 5,843.92       | 701,243.92     | 328,390.94         | 161,506.00 | 489,896.94   | 69.86                  | 211,346.98         | 30.14                |
| 1.3               |                           | 01       |          |                 |      |                        |        |        |           |          | Normas, Políticas y Administración Municipal            |         |                       |                   |                       | 125,400.00  | 1,040.00       | 126,440.00     | 71,770.94          | 1,006.00   | 72,776.94    | 57.56                  | 53,663.06          | 42.44                |
| 1.3               |                           | 01       | 00       | 0003            |      |                        |        |        |           |          | Administración Municipal                                |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 57,000.00          | 0.00       | 57,000.00    | 57.00                  | 43,000.00          | 43.00                |
| 1.3               |                           | 01       | 00       | 0003            |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                               |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 27,000.00          | 0.00       | 27,000.00    | 54.00                  | 23,000.00          | 46.00                |
| 1.3               |                           | 01       | 00       | 0003            |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES    |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 27,000.00          | 0.00       | 27,000.00    | 54.00                  | 23,000.00          | 46.00                |
| 1.3               |                           | 01       | 00       | 0003            |      | 2                      | 2      | 8      | 4         | 01       | Servicios funerarios y gastos conexos                   | 1101    | 20                    | 1955              | 100                   | 50,000.00   | 0.00           | 50,000.00      | 27,000.00          | 0.00       | 27,000.00    | 54.00                  | 23,000.00          | 46.00                |
| 1.3               |                           | 01       | 00       | 0003            |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 30,000.00          | 0.00       | 30,000.00    | 60.00                  | 20,000.00          | 40.00                |
| 1.3               |                           | 01       | 00       | 0003            |      | 2                      | 3      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 30,000.00          | 0.00       | 30,000.00    | 60.00                  | 20,000.00          | 40.00                |
| 1.3               |                           | 01       | 00       | 0003            |      | 2                      | 3      | 7      | 2         | 05       | Insecticidas, fumigantes y otros                        | 1101    | 20                    | 1955              | 100                   | 50,000.00   | 0.00           | 50,000.00      | 30,000.00          | 0.00       | 30,000.00    | 60.00                  | 20,000.00          | 40.00                |
| 1.3               |                           | 01       | 00       | 0004            |      |                        |        |        |           |          | Servicios Administrativos y Financieros                 |         |                       |                   |                       | 25,400.00   | 1,040.00       | 26,440.00      | 14,770.94          | 1,006.00   | 15,776.94    | 59.67                  | 10,663.06          | 40.33                |
| 1.3               |                           | 01       | 00       | 0004            |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                               |         |                       |                   |                       | 25,400.00   | 1,040.00       | 26,440.00      | 14,770.94          | 1,006.00   | 15,776.94    | 59.67                  | 10,663.06          | 40.33                |
| 1.3               |                           | 01       | 00       | 0004            |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES    |         |                       |                   |                       | 25,400.00   | 1,040.00       | 26,440.00      | 14,770.94          | 1,006.00   | 15,776.94    | 59.67                  | 10,663.06          | 40.33                |
| 1.3               |                           | 01       | 00       | 0004            |      | 2                      | 2      | 8      | 2         |          | Comisiones y gastos bancarios                           |         |                       |                   |                       | 25,400.00   | 1,040.00       | 26,440.00      | 14,770.94          | 1,006.00   | 15,776.94    | 59.67                  | 10,663.06          | 40.33                |
| 1.3               |                           | 01       | 00       | 0004            |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                           | 1102    | 30                    | 9996              | 102                   | 0.00        | 1,040.00       | 1,040.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 1,040.00           | 100.00               |
| 1.3               |                           | 01       | 00       | 0004            |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                           | 1102    | 30                    | 9998              | 102                   | 25,400.00   | 0.00           | 25,400.00      | 14,770.94          | 1,006.00   | 15,776.94    | 62.11                  | 9,623.06           | 37.89                |
| 1.3               |                           | 12       |          |                 |      |                        |        |        |           |          | Gestión y Administración de Servicios Públicos          |         |                       |                   |                       | 0.00        | 391,500.00     | 391,500.00     | 172,000.00         | 128,500.00 | 300,500.00   | 76.76                  | 91,000.00          | 23.24                |
| 1.3               |                           | 12       | 00       | 0002            |      |                        |        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques        |         |                       |                   |                       | 0.00        | 391,500.00     | 391,500.00     | 172,000.00         | 128,500.00 | 300,500.00   | 76.76                  | 91,000.00          | 23.24                |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                 | SNIP | Clasificador del Gasto |        |        |           |          | Función                                              | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto            |            |                | Devengado      |                    |            |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|---------------------------|----------|----------|-----------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|-----------------------|-------------------|-----------------------|------------------------|------------|----------------|----------------|--------------------|------------|--------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |                       |                   |                       | Denominación del Gasto | Original   | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   |                    |                      | % Devengado a la Fecha |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                   | 13                    | 14                | 15                    | 16                     | 17         | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 1.3               |                           | 12       | 00       | 0002            |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |                       |                   |                       |                        | 0.00       | 391,500.00     | 391,500.00     | 172,000.00         | 128,500.00 | 300,500.00   | 76.76              | 91,000.00            | 23.24                  |
| 1.3               |                           | 12       | 00       | 0002            |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |                       |                   |                       |                        | 0.00       | 391,500.00     | 391,500.00     | 172,000.00         | 128,500.00 | 300,500.00   | 76.76              | 91,000.00            | 23.24                  |
| 1.3               |                           | 12       | 00       | 0002            |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                        | 3299                  | 20                | 1955                  | 100                    | 0.00       | 391,500.00     | 391,500.00     | 172,000.00         | 128,500.00 | 300,500.00   | 76.76              | 91,000.00            | 23.24                  |
| 1.3               |                           | 14       |          |                 |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales       |                       |                   |                       |                        | 570,000.00 | -386,696.08    | 183,303.92     | 84,620.00          | 32,000.00  | 116,620.00   | 63.62              | 66,683.92            | 36.38                  |
| 1.3               |                           | 14       | 00       | 0001            |      |                        |        |        |           |          | Asistencia Social                                    |                       |                   |                       |                        | 570,000.00 | -386,696.08    | 183,303.92     | 84,620.00          | 32,000.00  | 116,620.00   | 63.62              | 66,683.92            | 36.38                  |
| 1.3               |                           | 14       | 00       | 0001            |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                             |                       |                   |                       |                        | 180,000.00 | -91,500.00     | 88,500.00      | 15,500.00          | 21,500.00  | 37,000.00    | 41.81              | 51,500.00            | 58.19                  |
| 1.3               |                           | 14       | 00       | 0001            |      | 2                      | 3      | 4      |           |          | PRODUCTOS FARMACEUTICOS                              |                       |                   |                       |                        | 180,000.00 | -91,500.00     | 88,500.00      | 15,500.00          | 21,500.00  | 37,000.00    | 41.81              | 51,500.00            | 58.19                  |
| 1.3               |                           | 14       | 00       | 0001            |      | 2                      | 3      | 4      | 1         | 01       | Productos medicinales para uso humano                | 4510                  | 20                | 1955                  | 100                    | 180,000.00 | -91,500.00     | 88,500.00      | 15,500.00          | 21,500.00  | 37,000.00    | 41.81              | 51,500.00            | 58.19                  |
| 1.3               |                           | 14       | 00       | 0001            |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                            |                       |                   |                       |                        | 390,000.00 | -295,196.08    | 94,803.92      | 69,120.00          | 10,500.00  | 79,620.00    | 83.98              | 15,183.92            | 16.02                  |
| 1.3               |                           | 14       | 00       | 0001            |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |                       |                   |                       |                        | 390,000.00 | -295,196.08    | 94,803.92      | 69,120.00          | 10,500.00  | 79,620.00    | 83.98              | 15,183.92            | 16.02                  |
| 1.3               |                           | 14       | 00       | 0001            |      | 2                      | 4      | 1      | 2         |          | Ayudas y donaciones a personas                       |                       |                   |                       |                        | 390,000.00 | -295,196.08    | 94,803.92      | 69,120.00          | 10,500.00  | 79,620.00    | 83.98              | 15,183.92            | 16.02                  |
| 1.3               |                           | 14       | 00       | 0001            |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510                  | 20                | 1955                  | 100                    | 386,481.00 | -300,000.00    | 86,481.00      | 62,620.00          | 10,500.00  | 73,120.00    | 84.55              | 13,361.00            | 15.45                  |
| 1.3               |                           | 14       | 00       | 0001            |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510                  | 30                | 9998                  | 102                    | 3,519.00   | 0.00           | 3,519.00       | 2,500.00           | 0.00       | 2,500.00     | 71.04              | 1,019.00             | 28.96                  |
| 1.3               |                           | 14       | 00       | 0001            |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510                  | 30                | 9998                  | 121                    | 0.00       | 4,803.92       | 4,803.92       | 4,000.00           | 0.00       | 4,000.00     | 83.27              | 803.92               | 16.73                  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7340Denominación: Junta de Distrito Municipal de Carrera de Yeguas

| Destino de Fondos | Estructura Programática   |          |          |                 | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                     | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiad | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|---------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                            |         |                       |                   |                     | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                  | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.1               |                           |          |          |                 |      |                        |        |        |           |          | Bienes Muebles, Inmuebles no clasificado en categoría proyecto             |         |                       |                   |                     | 4,386,000.00 | 2,050,527.69   | 6,436,527.69   | 3,172,178.81       | 2,213,881.98 | 5,386,060.79 | 83.68                  | 1,050,466.90       | 16.32                |
| 2.1               |                           |          |          |                 |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                                                     |         |                       |                   |                     | 4,386,000.00 | 2,050,527.69   | 6,436,527.69   | 3,172,178.81       | 2,213,881.98 | 5,386,060.79 | 83.68                  | 1,050,466.90       | 16.32                |
| 2.1               |                           | 01       |          |                 |      |                        |        |        |           |          | Normas, Políticas y Administración Municipal                               |         |                       |                   |                     | 1,565,000.00 | 905,925.69     | 2,470,925.69   | 1,303,965.81       | 935,369.96   | 2,239,335.77 | 90.63                  | 231,589.92         | 9.37                 |
| 2.1               |                           | 01       | 00       | 0001            |      |                        |        |        |           |          | Normas y Seguimientos                                                      |         |                       |                   |                     | 0.00         | 50,000.00      | 50,000.00      | 0.00               | 42,333.33    | 42,333.33    | 84.67                  | 7,666.67           | 15.33                |
| 2.1               |                           | 01       | 00       | 0001            |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                     | 0.00         | 50,000.00      | 50,000.00      | 0.00               | 42,333.33    | 42,333.33    | 84.67                  | 7,666.67           | 15.33                |
| 2.1               |                           | 01       | 00       | 0001            |      | 2                      | 2      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                     | 0.00         | 50,000.00      | 50,000.00      | 0.00               | 42,333.33    | 42,333.33    | 84.67                  | 7,666.67           | 15.33                |
| 2.1               |                           | 01       | 00       | 0001            |      | 2                      | 2      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura  | 1101    | 40                    | 9992              | 103                 | 0.00         | 50,000.00      | 50,000.00      | 0.00               | 42,333.33    | 42,333.33    | 84.67                  | 7,666.67           | 15.33                |
| 2.1               |                           | 01       | 00       | 0003            |      |                        |        |        |           |          | Administración Municipal                                                   |         |                       |                   |                     | 1,530,000.00 | 502,000.00     | 2,032,000.00   | 1,301,250.00       | 545,670.00   | 1,846,920.00 | 90.89                  | 185,080.00         | 9.11                 |
| 2.1               |                           | 01       | 00       | 0003            |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                            |         |                       |                   |                     | 0.00         | 650,000.00     | 650,000.00     | 627,822.00         | 0.00         | 627,822.00   | 96.59                  | 22,178.00          | 3.41                 |
| 2.1               |                           | 01       | 00       | 0003            |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                                             |         |                       |                   |                     | 0.00         | 650,000.00     | 650,000.00     | 627,822.00         | 0.00         | 627,822.00   | 96.59                  | 22,178.00          | 3.41                 |
| 2.1               |                           | 01       | 00       | 0003            |      | 2                      | 1      | 1      | 2         | 04       | Servicios especiales                                                       | 1101    | 20                    | 1955              | 100                 | 0.00         | 150,000.00     | 150,000.00     | 130,000.00         | 0.00         | 130,000.00   | 86.67                  | 20,000.00          | 13.33                |
| 2.1               |                           | 01       | 00       | 0003            |      | 2                      | 1      | 1      | 5         | 03       | Prestación laboral por desvinculación                                      | 1101    | 50                    | 2006              | 099                 | 0.00         | 500,000.00     | 500,000.00     | 497,822.00         | 0.00         | 497,822.00   | 99.56                  | 2,178.00           | 0.44                 |
| 2.1               |                           | 01       | 00       | 0003            |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                     | 0.00         | 250,000.00     | 250,000.00     | 0.00               | 189,000.00   | 189,000.00   | 75.60                  | 61,000.00          | 24.40                |
| 2.1               |                           | 01       | 00       | 0003            |      | 2                      | 2      | 5      |           |          | ALQUILERES Y RENTAS                                                        |         |                       |                   |                     | 0.00         | 20,000.00      | 20,000.00      | 0.00               | 20,000.00    | 20,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003            |      | 2                      | 2      | 5      | 1         | 01       | Alquileres y rentas de edificaciones y locales                             | 1101    | 20                    | 1955              | 100                 | 0.00         | 20,000.00      | 20,000.00      | 0.00               | 20,000.00    | 20,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003            |      | 2                      | 2      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                     | 0.00         | 230,000.00     | 230,000.00     | 0.00               | 169,000.00   | 169,000.00   | 73.48                  | 61,000.00          | 26.52                |
|                   |                           |          |          |                 |      |                        |        |        |           |          |                                                                            |         |                       |                   |                     |              |                |                |                    |              |              |                        |                    |                      |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                            | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura  | 1101    | 20                    | 1955              | 100                   | 0.00         | 200,000.00     | 200,000.00     | 0.00               | 164,000.00 | 164,000.00   | 82.00                  | 36,000.00          | 18.00                |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 1101    | 20                    | 1955              | 100                   | 0.00         | 30,000.00      | 30,000.00      | 0.00               | 5,000.00   | 5,000.00     | 16.67                  | 25,000.00          | 83.33                |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                   |         |                       |                   |                       | 1,530,000.00 | -398,000.00    | 1,132,000.00   | 673,428.00         | 356,670.00 | 1,030,098.00 | 91.00                  | 101,902.00         | 9.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 5      |           |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      |         |                       |                   |                       | 200,000.00   | -150,000.00    | 50,000.00      | 0.00               | 49,000.00  | 49,000.00    | 98.00                  | 1,000.00           | 2.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 5      | 3         | 01       | Llantas y neumáticos                                                       | 1101    | 20                    | 1955              | 100                   | 200,000.00   | -150,000.00    | 50,000.00      | 0.00               | 49,000.00  | 49,000.00    | 98.00                  | 1,000.00           | 2.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS                    |         |                       |                   |                       | 1,330,000.00 | -248,000.00    | 1,082,000.00   | 673,428.00         | 307,670.00 | 981,098.00   | 90.67                  | 100,902.00         | 9.33                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                                                 |         |                       |                   |                       | 1,330,000.00 | -248,000.00    | 1,082,000.00   | 673,428.00         | 307,670.00 | 981,098.00   | 90.67                  | 100,902.00         | 9.33                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                                     | 1101    | 20                    | 1955              | 100                   | 1,320,000.00 | -248,000.00    | 1,072,000.00   | 673,428.00         | 307,670.00 | 981,098.00   | 91.52                  | 90,902.00          | 8.48                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 04       | Gas GLP                                                                    | 1101    | 20                    | 1955              | 100                   | 10,000.00    | 0.00           | 10,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 10,000.00          | 100.00               |
| 2.1               |                           | 01       | 00       | 0004           |      |      |                        |        |           |          | Servicios Administrativos y Financieros                                    |         |                       |                   |                       | 35,000.00    | 353,925.69     | 388,925.69     | 2,715.81           | 347,366.63 | 350,082.44   | 90.01                  | 38,843.25          | 9.99                 |
| 2.1               |                           | 01       | 00       | 0004           |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 35,000.00    | 353,925.69     | 388,925.69     | 2,715.81           | 347,366.63 | 350,082.44   | 90.01                  | 38,843.25          | 9.99                 |
| 2.1               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                       | 0.00         | 340,000.00     | 340,000.00     | 0.00               | 339,600.00 | 339,600.00   | 99.88                  | 400.00             | 0.12                 |
| 2.1               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura  | 1102    | 40                    | 9992              | 103                   | 0.00         | 204,000.00     | 204,000.00     | 0.00               | 204,000.00 | 204,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 1102    | 40                    | 9992              | 103                   | 0.00         | 136,000.00     | 136,000.00     | 0.00               | 135,600.00 | 135,600.00   | 99.71                  | 400.00             | 0.29                 |
| 2.1               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |         |                       |                   |                       | 35,000.00    | 13,925.69      | 48,925.69      | 2,715.81           | 7,766.63   | 10,482.44    | 21.43                  | 38,443.25          | 78.57                |
| 2.1               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 8      | 2         |          | Comisiones y gastos bancarios                                              |         |                       |                   |                       | 35,000.00    | 13,925.69      | 48,925.69      | 2,715.81           | 7,766.63   | 10,482.44    | 21.43                  | 38,443.25          | 78.57                |
| 2.1               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                                              | 1102    | 30                    | 9996              | 102                   | 0.00         | 10,400.00      | 10,400.00      | 0.00               | 629.72     | 629.72       | 6.06                   | 9,770.28           | 93.95                |
| 2.1               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                                              | 1102    | 30                    | 9998              | 102                   | 35,000.00    | 0.00           | 35,000.00      | 1,421.94           | 6,049.57   | 7,471.51     | 21.35                  | 27,528.49          | 78.65                |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                 | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                     | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                            |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.1               |                           | 01       | 00       | 0004            |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                                              | 1102    | 30                    | 9998              | 121                   | 0.00         | 3,525.69       | 3,525.69       | 1,293.87           | 1,087.34     | 2,381.21     | 67.54                  | 1,144.48           | 32.46                |
| 2.1               |                           | 11       |          |                 |      |                        |        |        |           |          | Obras Públicas Municipales                                                 |         |                       |                   |                       | 1,982,500.00 | 1,357,602.00   | 3,340,102.00   | 1,715,213.00       | 1,189,584.69 | 2,904,797.69 | 86.97                  | 435,304.31         | 13.03                |
| 2.1               |                           | 11       | 00       | 0001            |      |                        |        |        |           |          | Coordinación, Ejecución y Fiscalización de Obras                           |         |                       |                   |                       | 1,982,500.00 | 1,357,602.00   | 3,340,102.00   | 1,715,213.00       | 1,189,584.69 | 2,904,797.69 | 86.97                  | 435,304.31         | 13.03                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                            |         |                       |                   |                       | 120,000.00   | 163,000.00     | 283,000.00     | 208,000.00         | 70,500.00    | 278,500.00   | 98.41                  | 4,500.00           | 1.59                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                                             |         |                       |                   |                       | 120,000.00   | 163,000.00     | 283,000.00     | 208,000.00         | 70,500.00    | 278,500.00   | 98.41                  | 4,500.00           | 1.59                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 1      | 1      | 2         | 06       | Jornales                                                                   | 2503    | 20                    | 1955              | 100                   | 120,000.00   | 163,000.00     | 283,000.00     | 208,000.00         | 70,500.00    | 278,500.00   | 98.41                  | 4,500.00           | 1.59                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 1,390,000.00 | 1,324,602.00   | 2,714,602.00   | 1,244,302.00       | 1,058,184.69 | 2,302,486.69 | 84.82                  | 412,115.31         | 15.18                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 5      |           |          | ALQUILERES Y RENTAS                                                        |         |                       |                   |                       | 970,000.00   | 821,602.00     | 1,791,602.00   | 1,128,877.00       | 261,752.33   | 1,390,629.33 | 77.62                  | 400,972.67         | 22.38                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 5      | 4         |          | Alquileres de equipos de transporte, tracción y elevación                  |         |                       |                   |                       | 970,000.00   | 821,602.00     | 1,791,602.00   | 1,128,877.00       | 261,752.33   | 1,390,629.33 | 77.62                  | 400,972.67         | 22.38                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                  | 2503    | 20                    | 1955              | 100                   | 970,000.00   | 208,750.00     | 1,178,750.00   | 1,028,877.00       | 149,872.33   | 1,178,749.33 | 100.00                 | 0.67               | 0.00                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                  | 2503    | 30                    | 9996              | 102                   | 0.00         | 400,000.00     | 400,000.00     | 0.00               | 0.00         | 0.00         | 0.00                   | 400,000.00         | 100.00               |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                  | 2503    | 30                    | 9998              | 121                   | 0.00         | 102,852.00     | 102,852.00     | 100,000.00         | 1,880.00     | 101,880.00   | 99.05                  | 972.00             | 0.95                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                  | 2503    | 40                    | 9992              | 103                   | 0.00         | 110,000.00     | 110,000.00     | 0.00               | 110,000.00   | 110,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                       | 400,000.00   | 518,000.00     | 918,000.00     | 115,425.00         | 796,432.36   | 911,857.36   | 99.33                  | 6,142.64           | 0.67                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 7      | 1         |          | Contratación de mantenimiento y reparaciones menores                       |         |                       |                   |                       | 0.00         | 525,000.00     | 525,000.00     | 0.00               | 519,570.96   | 519,570.96   | 98.97                  | 5,429.04           | 1.03                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura  | 2503    | 20                    | 1955              | 100                   | 0.00         | 10,000.00      | 10,000.00      | 0.00               | 10,000.00    | 10,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura  | 2503    | 30                    | 9998              | 102                   | 0.00         | 15,000.00      | 15,000.00      | 0.00               | 15,000.00    | 15,000.00    | 100.00                 | 0.00               | 0.00                 |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                 | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                           | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                  |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                               | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura        | 2503    | 40                    | 9992              | 103                   | 0.00        | 500,000.00     | 500,000.00     | 0.00               | 494,570.96 | 494,570.96   | 98.91                  | 5,429.04           | 1.09                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación        | 2503    | 20                    | 1955              | 100                   | 400,000.00  | -7,000.00      | 393,000.00     | 115,425.00         | 276,861.40 | 392,286.40   | 99.82                  | 713.60             | 0.18                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                             |         |                       |                   |                       | 20,000.00   | -15,000.00     | 5,000.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 5,000.00           | 100.00               |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 2      | 8      | 7         | 01       | Estudios de ingeniería, arquitectura, investigaciones y análisis de factibilidad | 2503    | 30                    | 9998              | 102                   | 20,000.00   | -15,000.00     | 5,000.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 5,000.00           | 100.00               |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                                         |         |                       |                   |                       | 472,500.00  | -130,000.00    | 342,500.00     | 262,911.00         | 60,900.00  | 323,811.00   | 94.54                  | 18,689.00          | 5.46                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 3      | 5      |           |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                            |         |                       |                   |                       | 0.00        | 55,000.00      | 55,000.00      | 0.00               | 54,750.00  | 54,750.00    | 99.55                  | 250.00             | 0.45                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 3      | 5      | 3         | 01       | Llantas y neumáticos                                                             | 2503    | 20                    | 1955              | 100                   | 0.00        | 55,000.00      | 55,000.00      | 0.00               | 54,750.00  | 54,750.00    | 99.55                  | 250.00             | 0.45                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 3      | 6      |           |          | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS                                 |         |                       |                   |                       | 20,000.00   | -10,000.00     | 10,000.00      | 0.00               | 6,150.00   | 6,150.00     | 61.50                  | 3,850.00           | 38.50                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 3      | 6      | 3         | 04       | Herramientas menores                                                             | 2503    | 20                    | 1955              | 100                   | 20,000.00   | -10,000.00     | 10,000.00      | 0.00               | 6,150.00   | 6,150.00     | 61.50                  | 3,850.00           | 38.50                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                        |         |                       |                   |                       | 452,500.00  | -175,000.00    | 277,500.00     | 262,911.00         | 0.00       | 262,911.00   | 94.74                  | 14,589.00          | 5.26                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2                      | 3      | 9      | 6         | 01       | Productos eléctricos y afines                                                    | 2503    | 20                    | 1955              | 100                   | 452,500.00  | -175,000.00    | 277,500.00     | 262,911.00         | 0.00       | 262,911.00   | 94.74                  | 14,589.00          | 5.26                 |
| 2.1               |                           | 12       |          |                 |      |                        |        |        |           |          | Gestión y Administración de Servicios Públicos                                   |         |                       |                   |                       | 682,500.00  | -163,000.00    | 519,500.00     | 106,000.00         | 29,928.00  | 135,928.00   | 26.17                  | 383,572.00         | 73.83                |
| 2.1               |                           | 12       | 00       | 0002            |      |                        |        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques                                 |         |                       |                   |                       | 682,500.00  | -313,000.00    | 369,500.00     | 106,000.00         | 0.00       | 106,000.00   | 28.69                  | 263,500.00         | 71.31                |
| 2.1               |                           | 12       | 00       | 0002            |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                                  |         |                       |                   |                       | 682,500.00  | -313,000.00    | 369,500.00     | 106,000.00         | 0.00       | 106,000.00   | 28.69                  | 263,500.00         | 71.31                |
| 2.1               |                           | 12       | 00       | 0002            |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                                                   |         |                       |                   |                       | 682,500.00  | -313,000.00    | 369,500.00     | 106,000.00         | 0.00       | 106,000.00   | 28.69                  | 263,500.00         | 71.31                |
| 2.1               |                           | 12       | 00       | 0002            |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                                                    | 3299    | 20                    | 1955              | 100                   | 630,000.00  | -313,000.00    | 317,000.00     | 106,000.00         | 0.00       | 106,000.00   | 33.44                  | 211,000.00         | 66.56                |
| 2.1               |                           | 12       | 00       | 0002            |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                                              | 3299    | 20                    | 1955              | 100                   | 52,500.00   | 0.00           | 52,500.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 52,500.00          | 100.00               |
| 2.1               |                           | 12       | 00       | 0003            |      |                        |        |        |           |          | Manejo de Residuos Sólidos                                                       |         |                       |                   |                       | 0.00        | 150,000.00     | 150,000.00     | 0.00               | 29,928.00  | 29,928.00    | 19.95                  | 120,072.00         | 80.05                |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática      |          |          |                    | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                               | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto |                |                | Devengado             |           |              |                              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|--------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------|---------|--------------------------|----------------------|--------------------------|-------------|----------------|----------------|-----------------------|-----------|--------------|------------------------------|-----------------------|----------------------------|
|                   | Partidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                      |         |                          |                      |                          | Original    | Modificaciones | Vigente        | Acumulado<br>Anterior | Trimestre | A la Fecha   | %<br>Devengado<br>a la Fecha |                       |                            |
| 1                 | 2                            | 3        | 4        | 5                  | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                   | 13      | 14                       | 15                   | 16                       | 17          | 18             | 19 = 17 +/- 18 | 20                    | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19                 | 24 = 19 - 22          | 25 = 24 ÷ 19               |
| 2.1               |                              | 12       | 00       | 0003               |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                            |         |                          |                      |                          | 0.00        | 150,000.00     | 150,000.00     | 0.00                  | 29,928.00 | 29,928.00    | 19.95                        | 120,072.00            | 80.05                      |
| 2.1               |                              | 12       | 00       | 0003               |      | 2                      | 2      | 5      |           |          | ALQUILERES Y RENTAS                                                  |         |                          |                      |                          | 0.00        | 150,000.00     | 150,000.00     | 0.00                  | 29,928.00 | 29,928.00    | 19.95                        | 120,072.00            | 80.05                      |
| 2.1               |                              | 12       | 00       | 0003               |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación            | 3202    | 20                       | 1955                 | 100                      | 0.00        | 150,000.00     | 150,000.00     | 0.00                  | 29,928.00 | 29,928.00    | 19.95                        | 120,072.00            | 80.05                      |
| 2.1               | 98                           |          |          |                    |      |                        |        |        |           |          | Adm. de Contribuciones Especiales (Transf. Priv.)                    |         |                          |                      |                          | 156,000.00  | -50,000.00     | 106,000.00     | 47,000.00             | 58,999.33 | 105,999.33   | 100.00                       | 0.67                  | 0.00                       |
| 2.1               | 98                           |          |          |                    |      | 2                      | 5      |        |           |          | TRANSFERENCIAS DE CAPITAL                                            |         |                          |                      |                          | 156,000.00  | -50,000.00     | 106,000.00     | 47,000.00             | 58,999.33 | 105,999.33   | 100.00                       | 0.67                  | 0.00                       |
| 2.1               | 98                           |          |          |                    |      | 2                      | 5      | 1      |           |          | TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO                          |         |                          |                      |                          | 156,000.00  | -50,000.00     | 106,000.00     | 47,000.00             | 58,999.33 | 105,999.33   | 100.00                       | 0.67                  | 0.00                       |
| 2.1               | 98                           |          |          |                    |      | 2                      | 5      | 1      | 2         | 01       | Transferencias de capital a asociaciones Privadas sin Fines de Lucro | 4599    | 20                       | 1955                 | 100                      | 156,000.00  | -50,000.00     | 106,000.00     | 47,000.00             | 58,999.33 | 105,999.33   | 100.00                       | 0.67                  | 0.00                       |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática      |          |          |                    | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto  |                |                | Devengado             |            |              |                              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|--------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|--------------------------|----------------------|--------------------------|--------------|----------------|----------------|-----------------------|------------|--------------|------------------------------|-----------------------|----------------------------|
|                   | Partidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                          |                      |                          | Original     | Modificaciones | Vigente        | Acumulado<br>Anterior | Trimestre  | A la Fecha   | %<br>Devengado<br>a la Fecha |                       |                            |
| 1                 | 2                            | 3        | 4        | 5                  | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                   | 13      | 14                       | 15                   | 16                       | 17           | 18             | 19 = 17 +/- 18 | 20                    | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19                 | 24 = 19 - 22          | 25 = 24 ÷ 19               |
| 2.2               |                              |          |          |                    |      |                        |        |        |           |          | Obras de Infraestructura                             |         |                          |                      |                          | 2,000,000.00 | 3,215,485.78   | 5,215,485.78   | 70,000.00             | 170,250.00 | 240,250.00   | 4.61                         | 4,975,235.78          | 95.39                      |
| 2.2               |                              |          |          |                    |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                               |         |                          |                      |                          | 2,000,000.00 | 3,215,485.78   | 5,215,485.78   | 70,000.00             | 170,250.00 | 240,250.00   | 4.61                         | 4,975,235.78          | 95.39                      |
| 2.2               |                              | 11       |          |                    |      |                        |        |        |           |          | Obras Públicas Municipales                           |         |                          |                      |                          | 2,000,000.00 | 3,215,485.78   | 5,215,485.78   | 70,000.00             | 170,250.00 | 240,250.00   | 4.61                         | 4,975,235.78          | 95.39                      |
| 2.2               |                              | 11       | 01       |                    |      |                        |        |        |           |          | Construcción de Vías de Comunicación y Anexos        |         |                          |                      |                          | 0.00         | 4,229,235.78   | 4,229,235.78   | 0.00                  | 104,000.00 | 104,000.00   | 2.46                         | 4,125,235.78          | 97.54                      |
| 2.2               |                              | 11       | 01       | 0051               |      |                        |        |        |           |          | Construcción de Aceras y Contenes en Escondido       |         |                          |                      |                          | 0.00         | 480,000.00     | 480,000.00     | 0.00                  | 104,000.00 | 104,000.00   | 21.67                        | 376,000.00            | 78.33                      |
| 2.2               |                              | 11       | 01       | 0051               |      | 2                      | 7      |        |           |          | OBRAS                                                |         |                          |                      |                          | 0.00         | 480,000.00     | 480,000.00     | 0.00                  | 104,000.00 | 104,000.00   | 21.67                        | 376,000.00            | 78.33                      |
| 2.2               |                              | 11       | 01       | 0051               |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                      |         |                          |                      |                          | 0.00         | 480,000.00     | 480,000.00     | 0.00                  | 104,000.00 | 104,000.00   | 21.67                        | 376,000.00            | 78.33                      |
| 2.2               |                              | 11       | 01       | 0051               |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas             | 2601    | 20                       | 1955                 | 100                      | 0.00         | 480,000.00     | 480,000.00     | 0.00                  | 104,000.00 | 104,000.00   | 21.67                        | 376,000.00            | 78.33                      |
| 2.2               |                              | 11       | 01       | 0052               |      |                        |        |        |           |          | Construcción de Aceras y Contenes en Escondido (LMD) |         |                          |                      |                          | 0.00         | 1,500,000.00   | 1,500,000.00   | 0.00                  | 0.00       | 0.00         | 0.00                         | 1,500,000.00          | 100.00                     |
| 2.2               |                              | 11       | 01       | 0052               |      | 2                      | 7      |        |           |          | OBRAS                                                |         |                          |                      |                          | 0.00         | 1,500,000.00   | 1,500,000.00   | 0.00                  | 0.00       | 0.00         | 0.00                         | 1,500,000.00          | 100.00                     |
| 2.2               |                              | 11       | 01       | 0052               |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                      |         |                          |                      |                          | 0.00         | 1,500,000.00   | 1,500,000.00   | 0.00                  | 0.00       | 0.00         | 0.00                         | 1,500,000.00          | 100.00                     |
| 2.2               |                              | 11       | 01       | 0052               |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas             | 2601    | 10                       | 100                  | 100                      | 0.00         | 1,500,000.00   | 1,500,000.00   | 0.00                  | 0.00       | 0.00         | 0.00                         | 1,500,000.00          | 100.00                     |
| 2.2               |                              | 11       | 01       | 0053               |      |                        |        |        |           |          | Construcción de Aceras y Contenes Casco Urbano (LMD) |         |                          |                      |                          | 0.00         | 2,249,235.78   | 2,249,235.78   | 0.00                  | 0.00       | 0.00         | 0.00                         | 2,249,235.78          | 100.00                     |
| 2.2               |                              | 11       | 01       | 0053               |      | 2                      | 7      |        |           |          | OBRAS                                                |         |                          |                      |                          | 0.00         | 2,249,235.78   | 2,249,235.78   | 0.00                  | 0.00       | 0.00         | 0.00                         | 2,249,235.78          | 100.00                     |
| 2.2               |                              | 11       | 01       | 0053               |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                      |         |                          |                      |                          | 0.00         | 2,249,235.78   | 2,249,235.78   | 0.00                  | 0.00       | 0.00         | 0.00                         | 2,249,235.78          | 100.00                     |
| 2.2               |                              | 11       | 01       | 0053               |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas             | 2601    | 10                       | 100                  | 100                      | 0.00         | 2,249,235.78   | 2,249,235.78   | 0.00                  | 0.00       | 0.00         | 0.00                         | 2,249,235.78          | 100.00                     |
| 2.2               |                              | 11       | 05       |                    |      |                        |        |        |           |          | Construcción Instalaciones Recreativas               |         |                          |                      |                          | 1,000,000.00 | -250,000.00    | 750,000.00     | 0.00                  | 0.00       | 0.00         | 0.00                         | 750,000.00            | 100.00                     |
| 2.2               |                              | 11       | 05       | 0051               |      |                        |        |        |           |          | Construcción de Parque Próximo a la Escuela          |         |                          |                      |                          | 700,000.00   | -250,000.00    | 450,000.00     | 0.00                  | 0.00       | 0.00         | 0.00                         | 450,000.00            | 100.00                     |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática      |          |          |                    | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                              | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto |                |                | Devengado             |           |              |                              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|--------------------|------|------------------------|--------|--------|-----------|----------|-------------------------------------------------------------------------------------|---------|--------------------------|----------------------|--------------------------|-------------|----------------|----------------|-----------------------|-----------|--------------|------------------------------|-----------------------|----------------------------|
|                   | Partidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                     |         |                          |                      |                          | Original    | Modificaciones | Vigente        | Acumulado<br>Anterior | Trimestre | A la Fecha   | %<br>Devengado<br>a la Fecha |                       |                            |
| 1                 | 2                            | 3        | 4        | 5                  | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                                  | 13      | 14                       | 15                   | 16                       | 17          | 18             | 19 = 17 +/- 18 | 20                    | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19                 | 24 = 19 - 22          | 25 = 24 ÷ 19               |
| 2.2               |                              | 11       | 05       | 0051               |      | 2                      | 7      |        |           |          | OBRAS                                                                               |         |                          |                      |                          | 700,000.00  | -250,000.00    | 450,000.00     | 0.00                  | 0.00      | 0.00         | 0.00                         | 450,000.00            | 100.00                     |
| 2.2               |                              | 11       | 05       | 0051               |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                     |         |                          |                      |                          | 700,000.00  | -250,000.00    | 450,000.00     | 0.00                  | 0.00      | 0.00         | 0.00                         | 450,000.00            | 100.00                     |
| 2.2               |                              | 11       | 05       | 0051               |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                  | 4302    | 20                       | 1955                 | 100                      | 700,000.00  | -250,000.00    | 450,000.00     | 0.00                  | 0.00      | 0.00         | 0.00                         | 450,000.00            | 100.00                     |
| 2.2               |                              | 11       | 05       | 0052               |      |                        |        |        |           |          | Construcción Parque Los Trozos                                                      |         |                          |                      |                          | 300,000.00  | 0.00           | 300,000.00     | 0.00                  | 0.00      | 0.00         | 0.00                         | 300,000.00            | 100.00                     |
| 2.2               |                              | 11       | 05       | 0052               |      | 2                      | 7      |        |           |          | OBRAS                                                                               |         |                          |                      |                          | 300,000.00  | 0.00           | 300,000.00     | 0.00                  | 0.00      | 0.00         | 0.00                         | 300,000.00            | 100.00                     |
| 2.2               |                              | 11       | 05       | 0052               |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                     |         |                          |                      |                          | 300,000.00  | 0.00           | 300,000.00     | 0.00                  | 0.00      | 0.00         | 0.00                         | 300,000.00            | 100.00                     |
| 2.2               |                              | 11       | 05       | 0052               |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                  | 4302    | 20                       | 1955                 | 100                      | 300,000.00  | 0.00           | 300,000.00     | 0.00                  | 0.00      | 0.00         | 0.00                         | 300,000.00            | 100.00                     |
| 2.2               |                              | 11       | 06       |                    |      |                        |        |        |           |          | Reparación Instalaciones Recreativas                                                |         |                          |                      |                          | 850,000.00  | -763,750.00    | 86,250.00      | 70,000.00             | 16,250.00 | 86,250.00    | 100.00                       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 06       | 0051               |      |                        |        |        |           |          | Reparación Parque Escondido                                                         |         |                          |                      |                          | 700,000.00  | -630,000.00    | 70,000.00      | 70,000.00             | 0.00      | 70,000.00    | 100.00                       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 06       | 0051               |      | 2                      | 7      |        |           |          | OBRAS                                                                               |         |                          |                      |                          | 700,000.00  | -630,000.00    | 70,000.00      | 70,000.00             | 0.00      | 70,000.00    | 100.00                       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 06       | 0051               |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                     |         |                          |                      |                          | 700,000.00  | -630,000.00    | 70,000.00      | 70,000.00             | 0.00      | 70,000.00    | 100.00                       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 06       | 0051               |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                  | 4302    | 20                       | 1955                 | 100                      | 700,000.00  | -630,000.00    | 70,000.00      | 70,000.00             | 0.00      | 70,000.00    | 100.00                       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 06       | 0052               |      |                        |        |        |           |          | Remodelación de Parque Central                                                      |         |                          |                      |                          | 150,000.00  | -133,750.00    | 16,250.00      | 0.00                  | 16,250.00 | 16,250.00    | 100.00                       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 06       | 0052               |      | 2                      | 7      |        |           |          | OBRAS                                                                               |         |                          |                      |                          | 150,000.00  | -133,750.00    | 16,250.00      | 0.00                  | 16,250.00 | 16,250.00    | 100.00                       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 06       | 0052               |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                     |         |                          |                      |                          | 150,000.00  | -133,750.00    | 16,250.00      | 0.00                  | 16,250.00 | 16,250.00    | 100.00                       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 06       | 0052               |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                  | 4302    | 20                       | 1955                 | 100                      | 150,000.00  | -133,750.00    | 16,250.00      | 0.00                  | 16,250.00 | 16,250.00    | 100.00                       | 0.00                  | 0.00                       |
| 2.2               |                              | 11       | 08       |                    |      |                        |        |        |           |          | Reparación Infraestructuras Culturales, Educativas, Religiosas, Fúnebre y Militares |         |                          |                      |                          | 150,000.00  | 0.00           | 150,000.00     | 0.00                  | 50,000.00 | 50,000.00    | 33.33                        | 100,000.00            | 66.67                      |
| 2.2               |                              | 11       | 08       | 0051               |      |                        |        |        |           |          | Reparación Centro Cultural Ranchito                                                 |         |                          |                      |                          | 100,000.00  | 0.00           | 100,000.00     | 0.00                  | 0.00      | 0.00         | 0.00                         | 100,000.00            | 100.00                     |
| 2.2               |                              | 11       | 08       | 0051               |      | 2                      | 7      |        |           |          | OBRAS                                                                               |         |                          |                      |                          | 100,000.00  | 0.00           | 100,000.00     | 0.00                  | 0.00      | 0.00         | 0.00                         | 100,000.00            | 100.00                     |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                  | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|----------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto           |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                               | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 08       | 0051            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                  |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 08       | 0051            |      | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas               | 4303    | 20                    | 1955              | 100                   | 100,000.00  | 0.00           | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 08       | 0052            |      |      |                        |        |           |          | Remodelación Iglesia Caña Segura |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 50,000.00 | 50,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 08       | 0052            |      | 2    | 7                      |        |           |          | OBRAS                            |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 50,000.00 | 50,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 08       | 0052            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                  |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 50,000.00 | 50,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 08       | 0052            |      | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas               | 4305    | 20                    | 1955              | 100                   | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 50,000.00 | 50,000.00    | 100.00                 | 0.00               | 0.00                 |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: **7340** Denominación: **Junta de Distrito Municipal de Carrera de Yeguas**

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                        | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                 |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                        |         |                       |                   |                      |             |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                     | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 3.1.4             |                           |          |          |                 |      |      |                        |        |           |          | Para gastos en inversión (corto plazo) |         |                       |                   |                      | 568,000.00  | 500,000.00     | 1,068,000.00   | 803,244.00         | 241,120.00 | 1,044,364.00 | 97.79                  | 23,636.00          | 2.21                 |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025  
Código del Capítulo: 7340 Denominación: Junta de Distrito Municipal de Carrera de Yeguas

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto   |                |                | Devengado          |              |               |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|---------------|----------------|----------------|--------------------|--------------|---------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                   |         |                       |                   |                       | Original      | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha    | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                                          |         |                       |                   |                       |               |                |                |                    |              |               |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                       | 13      | 14                    | 15                | 16                    | 17            | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21  | 23 = 22 x 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 3.1.4             |                           |          |          |                 |      | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |         |                       |                   |                       | 568,000.00    | 500,000.00     | 1,068,000.00   | 803,244.00         | 241,120.00   | 1,044,364.00  | 97.79                  | 23,636.00          | 2.21                 |
| 3.1.4             | 96                        |          |          |                 |      |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |         |                       |                   |                       | 568,000.00    | 500,000.00     | 1,068,000.00   | 803,244.00         | 241,120.00   | 1,044,364.00  | 97.79                  | 23,636.00          | 2.21                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |         |                       |                   |                       | 568,000.00    | 500,000.00     | 1,068,000.00   | 803,244.00         | 241,120.00   | 1,044,364.00  | 97.79                  | 23,636.00          | 2.21                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      |           |          | Disminucion de pasivos corrientes                        |         |                       |                   |                       | 568,000.00    | 500,000.00     | 1,068,000.00   | 803,244.00         | 241,120.00   | 1,044,364.00  | 97.79                  | 23,636.00          | 2.21                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 20                    | 1955              | 100                   | 568,000.00    | 0.00           | 568,000.00     | 485,880.00         | 82,120.00    | 568,000.00    | 100.00                 | 0.00               | 0.00                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 3         | 01       | Disminución de préstamos internos de corto plazo         | 0       | 20                    | 1955              | 100                   | 0.00          | 500,000.00     | 500,000.00     | 317,364.00         | 159,000.00   | 476,364.00    | 95.27                  | 23,636.00          | 4.73                 |
| TOTAL RD\$        |                           |          |          |                 |      |      |                        |        |           |          |                                                          |         |                       |                   |                       | 17,385,000.00 | 5,936,445.99   | 23,321,445.99  | 8,819,289.02       | 5,053,638.49 | 13,872,927.51 | 59.49                  | 9,448,518.48       | 40.51                |

FELIX AMABLE SANTANA DE J. JUNTA DISTRITAL  
Preparado por CARRERA DE YEGUAS  
CONTRALORIA

BOLIVACESPEDES OROSCO  
Revisado por



RUDDY A. LUGO DE LOS S.  
Aprobado por



1- Contraloria General de la República, 2- Camara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGEOG)