

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Hiquerito**

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNP | Clasificador del Gasto |        |           |          |                                              | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|-----|------------------------|--------|-----------|----------|----------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |     | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                       |         |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                 |      |     |                        |        |           |          |                                              |         |                       |                   |                      |              |                |                |                    |              |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7   | 8                      | 9      | 10        | 11       | 12                                           | 13      | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.1               |                           |          |          |                 |      |     |                        |        |           |          | Gastos de Personal                           |         |                       |                   |                      | 6,546,505.00 | -281,394.54    | 6,265,110.46   | 2,801,306.25       | 1,434,341.93 | 4,235,648.18 | 67.61                  | 2,029,462.28       | 32.39                |
| 1.1               |                           |          |          |                 |      | 2   |                        |        |           |          | CLASIFICADOR DEL GASTO                       |         |                       |                   |                      | 6,546,505.00 | -281,394.54    | 6,265,110.46   | 2,801,306.25       | 1,434,341.93 | 4,235,648.18 | 67.61                  | 2,029,462.28       | 32.39                |
| 1.1               |                           | 01       |          |                 |      |     |                        |        |           |          | Normas, Políticas y Administración Municipal |         |                       |                   |                      | 5,932,327.00 | -231,394.54    | 5,700,932.46   | 2,619,600.05       | 1,340,938.13 | 3,960,538.18 | 69.47                  | 1,740,394.28       | 30.53                |
| 1.1               |                           | 01       | 00       | 0001            |      |     |                        |        |           |          | Normas y Seguimientos                        |         |                       |                   |                      | 1,378,578.00 | 14,100.00      | 1,392,678.00   | 673,840.74         | 320,394.47   | 994,235.21   | 71.39                  | 398,442.79         | 28.61                |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES              |         |                       |                   |                      | 1,378,578.00 | 14,100.00      | 1,392,678.00   | 673,840.74         | 320,394.47   | 994,235.21   | 71.39                  | 398,442.79         | 28.61                |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 1      |           |          | REMUNERACIONES                               |         |                       |                   |                      | 1,105,000.00 | 0.00           | 1,105,000.00   | 511,165.80         | 255,000.00   | 766,165.80   | 69.34                  | 338,834.20         | 30.66                |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 1      | 1         | 01       | Sueldos fijos                                | 1101    | 20                    | 1955              | 100                  | 1,020,000.00 | 0.00           | 1,020,000.00   | 511,165.80         | 255,000.00   | 766,165.80   | 75.11                  | 253,834.20         | 24.89                |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                          | 1101    | 20                    | 1955              | 100                  | 85,000.00    | 0.00           | 85,000.00      | 0.00               | 0.00         | 0.00         | 0.00                   | 85,000.00          | 100.00               |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION            |         |                       |                   |                      | 116,600.00   | 14,100.00      | 130,700.00     | 80,885.94          | 24,149.97    | 105,035.91   | 80.36                  | 25,664.09          | 19.64                |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 3      | 2         |          | Gastos de representación                     |         |                       |                   |                      | 116,600.00   | 14,100.00      | 130,700.00     | 80,885.94          | 24,149.97    | 105,035.91   | 80.36                  | 25,664.09          | 19.64                |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 3      | 2         | 01       | Gastos de representación en el pais          | 1101    | 30                    | 9996              | 102                  | 96,600.00    | 19,100.00      | 115,700.00     | 68,885.94          | 21,466.64    | 90,352.58    | 78.09                  | 25,347.42          | 21.91                |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 3      | 2         | 01       | Gastos de representación en el pais          | 1101    | 30                    | 9998              | 102                  | 20,000.00    | -5,000.00      | 15,000.00      | 12,000.00          | 2,683.33     | 14,683.33    | 97.89                  | 316.67             | 2.11                 |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL         |         |                       |                   |                      | 156,978.00   | 0.00           | 156,978.00     | 81,789.00          | 41,244.50    | 123,033.50   | 78.38                  | 33,944.50          | 21.62                |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud            | 1101    | 20                    | 1955              | 100                  | 72,318.00    | 0.00           | 72,318.00      | 38,159.00          | 19,079.50    | 57,238.50    | 79.15                  | 15,079.50          | 20.85                |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones        | 1101    | 20                    | 1955              | 100                  | 72,420.00    | 0.00           | 72,420.00      | 37,210.00          | 19,105.00    | 56,315.00    | 77.76                  | 16,105.00          | 22.24                |
| 1.1               |                           | 01       | 00       | 0001            |      | 2   | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral   | 1101    | 20                    | 1955              | 100                  | 12,240.00    | 0.00           | 12,240.00      | 6,420.00           | 3,060.00     | 9,480.00     | 77.45                  | 2,760.00           | 22.55                |
| 1.1               |                           | 01       | 00       | 0003            |      |     |                        |        |           |          | Administración Municipal                     |         |                       |                   |                      | 3,047,437.00 | -249,495.25    | 2,797,941.75   | 1,238,377.46       | 665,940.30   | 1,904,317.76 | 68.06                  | 893,623.99         | 31.94                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2   | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES              |         |                       |                   |                      | 3,019,727.00 | -390,349.25    | 2,629,377.75   | 1,222,802.46       | 536,590.30   | 1,759,392.76 | 66.91                  | 869,984.99         | 33.09                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2   | 1                      | 1      |           |          | REMUNERACIONES                               |         |                       |                   |                      | 2,512,558.00 | -223,454.25    | 2,289,103.75   | 1,036,070.92       | 457,744.80   | 1,493,815.72 | 65.26                  | 795,288.03         | 34.74                |
| 1.1               |                           | 01       | 00       | 0003            |      | 2   | 1                      | 1      | 1         |          | Remuneraciones al personal fijo              |         |                       |                   |                      | 2,229,816.00 | -189,999.25    | 2,039,816.75   | 1,033,652.38       | 457,744.80   | 1,491,397.18 | 73.11                  | 548,419.57         | 26.89                |

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**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Hiquerito

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                      | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               |         |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                   | 13      | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                        | 1101    | 20                    | 1955              | 100                  | 2,229,816.00 | -190,000.00    | 2,039,816.00   | 1,033,652.38       | 457,744.80 | 1,491,397.18 | 73.11                  | 548,418.82         | 26.89                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                        | 1101    | 30                    | 9996              | 102                  | 0.00         | 0.75           | 0.75           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.75               | 100.00               |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 2         |          | Remuneraciones al personal con carácter transitorio  |         |                       |                   |                      | 12,750.00    | 50,719.00      | 63,469.00      | 2,418.54           | 0.00       | 2,418.54     | 3.81                   | 61,050.46          | 96.19                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal                        | 1101    | 30                    | 9995              | 102                  | 0.00         | 44,250.00      | 44,250.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 44,250.00          | 100.00               |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal                        | 1101    | 30                    | 9996              | 102                  | 12,750.00    | 6,469.00       | 19,219.00      | 2,418.54           | 0.00       | 2,418.54     | 12.58                  | 16,800.46          | 87.42                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 1101    | 20                    | 1955              | 100                  | 185,818.00   | 0.00           | 185,818.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 185,818.00         | 100.00               |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 1      | 5         | 03       | Prestación laboral por desvinculación                | 1101    | 30                    | 9996              | 102                  | 84,174.00    | -84,174.00     | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION                    |         |                       |                   |                      | 164,000.00   | -149,000.00    | 15,000.00      | 15,000.00          | 0.00       | 15,000.00    | 100.00                 | 0.00               | 0.00                 |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 3      | 2         |          | Gastos de representación                             |         |                       |                   |                      | 164,000.00   | -149,000.00    | 15,000.00      | 15,000.00          | 0.00       | 15,000.00    | 100.00                 | 0.00               | 0.00                 |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 3      | 2         | 01       | Gastos de representación en el país                  | 1101    | 30                    | 9995              | 102                  | 144,000.00   | -129,000.00    | 15,000.00      | 15,000.00          | 0.00       | 15,000.00    | 100.00                 | 0.00               | 0.00                 |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 3      | 2         | 01       | Gastos de representación en el país                  | 1101    | 30                    | 9996              | 102                  | 20,000.00    | -20,000.00     | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                       |                   |                      | 343,169.00   | -17,895.00     | 325,274.00     | 171,731.54         | 78,845.50  | 250,577.04   | 77.04                  | 74,696.96          | 22.96                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 1101    | 20                    | 1955              | 100                  | 158,094.00   | -8,947.00      | 149,147.00     | 79,979.15          | 36,675.80  | 116,654.95   | 78.21                  | 32,492.05          | 21.79                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 1101    | 20                    | 1955              | 100                  | 158,317.00   | -8,948.00      | 149,369.00     | 79,828.48          | 36,716.24  | 116,544.72   | 78.02                  | 32,824.28          | 21.98                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 1101    | 20                    | 1955              | 100                  | 26,758.00    | 0.00           | 26,758.00      | 11,923.91          | 5,453.46   | 17,377.37    | 64.94                  | 9,380.63           | 35.06                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                      | 27,710.00    | 140,854.00     | 168,564.00     | 15,575.00          | 129,350.00 | 144,925.00   | 85.98                  | 23,639.00          | 14.02                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 3      |           |          | VIÁTICOS                                             |         |                       |                   |                      | 27,710.00    | -20,000.00     | 7,710.00       | 0.00               | 3,500.00   | 3,500.00     | 45.40                  | 4,210.00           | 54.60                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 3      | 1         |          | Viáticos dentro del país                             |         |                       |                   |                      | 27,710.00    | -20,000.00     | 7,710.00       | 0.00               | 3,500.00   | 3,500.00     | 45.40                  | 4,210.00           | 54.60                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 3      | 1         | 01       | Viáticos dentro del país                             | 1101    | 20                    | 1955              | 100                  | 7,710.00     | 0.00           | 7,710.00       | 0.00               | 3,500.00   | 3,500.00     | 45.40                  | 4,210.00           | 54.60                |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 3      | 1         | 01       | Viáticos dentro del país                             | 1101    | 30                    | 9996              | 102                  | 20,000.00    | -20,000.00     | 0.00           | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 1.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                      | 0.00         | 160,854.00     | 160,854.00     | 15,575.00          | 125,850.00 | 141,425.00   | 87.92                  | 19,429.00          | 12.08                |



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**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higuero**

| Destino de Fondos | Estructura Programática   |          |          |                 |                        | SNP | Clasificador del Gasto |                |         |                    |                                                      | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto  |                        |                | Devengado  |            |              |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------------------------|-----|------------------------|----------------|---------|--------------------|------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|------------------------|----------------|------------|------------|--------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Denominación del Gasto |     | Original               | Modificaciones | Vigente | Acumulado Anterior | Trimestre                                            |         |                       |                   |                      | A la Fecha   | % Devengado a la Fecha |                |            |            |              |              |                    |                      |
|                   |                           |          |          |                 |                        |     |                        |                |         |                    |                                                      |         |                       |                   |                      |              |                        |                |            |            |              |              |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6                      | 7   | 8                      | 9              | 10      | 11                 | 12                                                   | 13      | 14                    | 15                | 16                   | 17           | 18                     | 19 = 17 +/- 18 | 20         | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19 | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.1               |                           | 01       | 00       | 0003            |                        | 2   | 2                      | 8              | 7       |                    | Servicios Técnicos y Profesionales                   |         |                       |                   |                      | 0.00         | 160,854.00             | 160,854.00     | 15,575.00  | 125,850.00 | 141,425.00   | 87.92        | 19,429.00          | 12.08                |
| 1.1               |                           | 01       | 00       | 0003            |                        | 2   | 2                      | 8              | 7       | 06                 | Otros servicios técnicos profesionales               | 1101    | 30                    | 9995              | 102                  | 0.00         | 37,854.00              | 37,854.00      | 15,575.00  | 12,000.00  | 27,575.00    | 72.85        | 10,279.00          | 27.15                |
| 1.1               |                           | 01       | 00       | 0003            |                        | 2   | 2                      | 8              | 7       | 06                 | Otros servicios técnicos profesionales               | 1101    | 30                    | 9996              | 102                  | 0.00         | 123,000.00             | 123,000.00     | 0.00       | 113,850.00 | 113,850.00   | 92.56        | 9,150.00           | 7.44                 |
| 1.1               |                           | 01       | 00       | 0004            |                        |     |                        |                |         |                    | Servicios Administrativos y Financieros              |         |                       |                   |                      | 1,506,312.00 | 4,000.71               | 1,510,312.71   | 707,381.85 | 354,603.36 | 1,061,985.21 | 70.32        | 448,327.50         | 29.68                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 1                      |                |         |                    | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                      | 1,499,527.00 | 0.00                   | 1,499,527.00   | 702,398.48 | 352,048.60 | 1,054,447.08 | 70.32        | 445,079.92         | 29.68                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 1                      | 1              |         |                    | REMUNERACIONES                                       |         |                       |                   |                      | 1,313,000.00 | 0.00                   | 1,313,000.00   | 610,837.08 | 303,565.80 | 914,402.88   | 69.64        | 398,597.12         | 30.36                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 1                      | 1              | 1       | 01                 | Sueldos fijos                                        | 1102    | 20                    | 1955              | 100                  | 1,212,000.00 | 0.00                   | 1,212,000.00   | 610,837.08 | 303,565.80 | 914,402.88   | 75.45        | 297,597.12         | 24.55                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 1                      | 1              | 4       | 01                 | Sueldo Anual No. 13                                  | 1102    | 20                    | 1955              | 100                  | 101,000.00   | 0.00                   | 101,000.00     | 0.00       | 0.00       | 0.00         | 0.00         | 101,000.00         | 100.00               |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 1                      | 5              |         |                    | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                       |                   |                      | 186,527.00   | 0.00                   | 186,527.00     | 91,561.40  | 48,482.80  | 140,044.20   | 75.08        | 46,482.80          | 24.92                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 1                      | 5              | 1       | 01                 | Contribuciones al seguro de salud                    | 1102    | 20                    | 1955              | 100                  | 85,931.00    | 0.00                   | 85,931.00      | 42,735.50  | 22,466.80  | 65,202.30    | 75.88        | 20,728.70          | 24.12                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 1                      | 5              | 2       | 01                 | Contribuciones al seguro de pensiones                | 1102    | 20                    | 1955              | 100                  | 86,052.00    | 0.00                   | 86,052.00      | 42,785.90  | 22,492.00  | 65,277.90    | 75.86        | 20,774.10          | 24.14                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 1                      | 5              | 3       | 01                 | Contribuciones al seguro de riesgo laboral           | 1102    | 20                    | 1955              | 100                  | 14,544.00    | 0.00                   | 14,544.00      | 6,040.00   | 3,524.00   | 9,564.00     | 65.76        | 4,980.00           | 34.24                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 2                      |                |         |                    | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                      | 6,785.00     | 4,000.71               | 10,785.71      | 4,983.37   | 2,554.76   | 7,538.13     | 69.89        | 3,247.58           | 30.11                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 2                      | 8              |         |                    | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                      | 6,785.00     | 4,000.71               | 10,785.71      | 4,983.37   | 2,554.76   | 7,538.13     | 69.89        | 3,247.58           | 30.11                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 2                      | 8              | 2       |                    | Comisiones y gastos bancarios                        |         |                       |                   |                      | 6,785.00     | 4,000.71               | 10,785.71      | 4,983.37   | 2,554.76   | 7,538.13     | 69.89        | 3,247.58           | 30.11                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 2                      | 8              | 2       | 01                 | Comisiones y gastos bancarios                        | 1102    | 20                    | 1955              | 100                  | 6,785.00     | 0.00                   | 6,785.00       | 4,482.66   | 1,590.14   | 6,072.80     | 89.50        | 712.20             | 10.50                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 2                      | 8              | 2       | 01                 | Comisiones y gastos bancarios                        | 1102    | 30                    | 9996              | 102                  | 0.00         | 3,500.00               | 3,500.00       | 0.00       | 964.62     | 964.62       | 27.56        | 2,535.38           | 72.44                |
| 1.1               |                           | 01       | 00       | 0004            |                        | 2   | 2                      | 8              | 2       | 01                 | Comisiones y gastos bancarios                        | 1102    | 30                    | 9998              | 121                  | 0.00         | 500.71                 | 500.71         | 500.71     | 0.00       | 500.71       | 100.00       | 0.00               | 0.00                 |
| 1.1               |                           | 12       |          |                 |                        |     |                        |                |         |                    | Gestión y Administración de Servicios Públicos       |         |                       |                   |                      | 614,178.00   | -50,000.00             | 564,178.00     | 181,706.20 | 93,403.80  | 275,110.00   | 48.76        | 289,068.00         | 51.24                |
| 1.1               |                           | 12       | 00       | 0002            |                        |     |                        |                |         |                    | Ornato y Saneamiento de Calles, Plazas y Parques     |         |                       |                   |                      | 614,178.00   | -50,000.00             | 564,178.00     | 181,706.20 | 93,403.80  | 275,110.00   | 48.76        | 289,068.00         | 51.24                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                            | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|--------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                     |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                            |         |                       |                   |                       |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                         | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.1               |                           | 12       | 00       | 0002           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES            |         |                       |                   |                       | 614,178.00  | -50,000.00     | 564,178.00     | 181,706.20         | 93,403.80 | 275,110.00   | 48.76                  | 289,068.00         | 51.24                |
| 1.1               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                             |         |                       |                   |                       | 544,000.00  | -50,000.00     | 494,000.00     | 156,000.00         | 78,000.00 | 234,000.00   | 47.37                  | 260,000.00         | 52.63                |
| 1.1               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                              | 3299    | 20                    | 1955              | 100                   | 456,000.00  | 0.00           | 456,000.00     | 156,000.00         | 78,000.00 | 234,000.00   | 51.32                  | 222,000.00         | 48.68                |
| 1.1               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal              | 3299    | 20                    | 1955              | 100                   | 50,000.00   | -50,000.00     | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 1.1               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                        | 3299    | 20                    | 1955              | 100                   | 38,000.00   | 0.00           | 38,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 38,000.00          | 100.00               |
| 1.1               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL       |         |                       |                   |                       | 70,178.00   | 0.00           | 70,178.00      | 25,706.20          | 15,403.80 | 41,110.00    | 58.58                  | 29,068.00          | 41.42                |
| 1.1               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud          | 3299    | 20                    | 1955              | 100                   | 32,330.00   | 0.00           | 32,330.00      | 11,760.40          | 6,830.20  | 18,590.60    | 57.50                  | 13,739.40          | 42.50                |
| 1.1               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones      | 3299    | 20                    | 1955              | 100                   | 32,376.00   | 0.00           | 32,376.00      | 11,776.00          | 7,015.80  | 18,791.80    | 58.04                  | 13,584.20          | 41.96                |
| 1.1               |                           | 12       | 00       | 0002           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral | 3299    | 20                    | 1955              | 100                   | 5,472.00    | 0.00           | 5,472.00       | 2,169.80           | 1,557.80  | 3,727.60     | 68.12                  | 1,744.40           | 31.88                |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**  
**Código del Capítulo: 7194**  
**Denominación: Junta de Distrito Municipal de El Higuero**

| Destino de Fondos | Estructura Programática   |          |          |                |                        | SNIP | Clasificador del Gasto |        |        |           |                                                           | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------------------------|------|------------------------|--------|--------|-----------|-----------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Denominación del Gasto |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                  |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6                      | 7    | 8                      | 9      | 10     | 11        | 12                                                        | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               |                           |          |          |                |                        |      |                        |        |        |           | Servicios Municipales                                     |         |                       |                   |                       | 8,117,665.00 | 417,657.42     | 8,535,322.42   | 3,916,789.48       | 2,317,806.35 | 6,234,595.83 | 73.04                  | 2,300,726.59       | 26.96                |
| 1.2               |                           |          |          |                |                        | 2    |                        |        |        |           | CLASIFICADOR DEL GASTO                                    |         |                       |                   |                       | 8,117,665.00 | 417,657.42     | 8,535,322.42   | 3,916,789.48       | 2,317,806.35 | 6,234,595.83 | 73.04                  | 2,300,726.59       | 26.96                |
| 1.2               |                           | 01       |          |                |                        |      |                        |        |        |           | Normas, Políticas y Administración Municipal              |         |                       |                   |                       | 663,911.00   | 432,813.00     | 1,096,724.00   | 636,378.54         | 309,665.57   | 946,044.11   | 86.26                  | 150,679.89         | 13.74                |
| 1.2               |                           | 01       | 00       | 0003           |                        |      |                        |        |        |           | Administración Municipal                                  |         |                       |                   |                       | 621,113.00   | 329,088.00     | 950,201.00     | 591,530.34         | 238,687.31   | 830,217.65   | 87.37                  | 119,983.35         | 12.63                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                                 |         |                       |                   |                       | 406,570.00   | 207,821.00     | 614,391.00     | 392,051.18         | 150,960.64   | 543,011.82   | 88.38                  | 71,379.18          | 11.62                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 1      |        |           | SERVICIOS BASICOS                                         |         |                       |                   |                       | 111,439.00   | 6,500.00       | 117,939.00     | 68,385.93          | 41,463.04    | 109,848.97   | 93.14                  | 8,090.03           | 6.86                 |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 1      | 3      |           | Teléfono local                                            |         |                       |                   |                       | 88,718.00    | 6,500.00       | 95,218.00      | 52,573.80          | 37,576.04    | 90,149.84    | 94.68                  | 5,068.16           | 5.32                 |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 1      | 3      | 01        | Teléfono local                                            | 1101    | 20                    | 1955              | 100                   | 88,718.00    | 0.00           | 88,718.00      | 52,573.80          | 35,361.74    | 87,935.54    | 99.12                  | 782.46             | 0.88                 |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 1      | 3      | 01        | Teléfono local                                            | 1101    | 30                    | 9996              | 102                   | 0.00         | 6,500.00       | 6,500.00       | 0.00               | 2,214.30     | 2,214.30     | 34.07                  | 4,285.70           | 65.93                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 1      | 5      | 01        | Servicio de internet y televisión por cable               | 1101    | 20                    | 1955              | 100                   | 19,721.00    | 0.00           | 19,721.00      | 15,812.13          | 3,887.00     | 19,699.13    | 99.89                  | 21.87              | 0.11                 |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 1      | 7      | 01        | Agua                                                      | 1101    | 20                    | 1955              | 100                   | 3,000.00     | 0.00           | 3,000.00       | 0.00               | 0.00         | 0.00         | 0.00                   | 3,000.00           | 100.00               |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 2      |        |           | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION                     |         |                       |                   |                       | 82,956.00    | 78,521.00      | 161,477.00     | 82,512.90          | 64,497.60    | 147,010.50   | 91.04                  | 14,466.50          | 8.96                 |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 2      | 1      |           | Publicidad y propaganda                                   |         |                       |                   |                       | 69,576.00    | 53,521.00      | 123,097.00     | 69,562.90          | 46,957.60    | 116,520.50   | 94.66                  | 6,576.50           | 5.34                 |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 2      | 1      | 01        | Publicidad y propaganda                                   | 1101    | 20                    | 1955              | 100                   | 69,576.00    | 38,521.00      | 108,097.00     | 69,562.90          | 38,520.60    | 108,083.50   | 99.99                  | 13.50              | 0.01                 |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 2      | 1      | 01        | Publicidad y propaganda                                   | 1101    | 30                    | 9996              | 102                   | 0.00         | 15,000.00      | 15,000.00      | 0.00               | 8,437.00     | 8,437.00     | 56.25                  | 6,563.00           | 43.75                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 2      | 2      |           | Impresión, encuadernación y rotulación                    |         |                       |                   |                       | 13,380.00    | 25,000.00      | 38,380.00      | 12,950.00          | 17,540.00    | 30,490.00    | 79.44                  | 7,890.00           | 20.56                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 2      | 2      | 01        | Impresión, encuadernación y rotulación                    | 1101    | 20                    | 1955              | 100                   | 13,380.00    | 0.00           | 13,380.00      | 12,950.00          | 0.00         | 12,950.00    | 96.79                  | 430.00             | 3.21                 |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 2      | 2      | 01        | Impresión, encuadernación y rotulación                    | 1101    | 30                    | 9996              | 102                   | 0.00         | 25,000.00      | 25,000.00      | 0.00               | 17,540.00    | 17,540.00    | 70.16                  | 7,460.00           | 29.84                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 5      |        |           | ALQUILERES Y RENTAS                                       |         |                       |                   |                       | 180,000.00   | -20,000.00     | 160,000.00     | 70,000.00          | 45,000.00    | 115,000.00   | 71.88                  | 45,000.00          | 28.13                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 2                      | 5      | 4      |           | Alquileres de equipos de transporte, tracción y elevación |         |                       |                   |                       | 180,000.00   | -20,000.00     | 160,000.00     | 70,000.00          | 45,000.00    | 115,000.00   | 71.88                  | 45,000.00          | 28.13                |
|                   |                           |          |          |                |                        |      |                        |        |        |           |                                                           |         |                       |                   |                       |              |                |                |                    |              |              |                        |                    |                      |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

| Destino de Fondos | Estructura Programática      |          |          |                    |      | SNIP | Clasificador del Gasto |        |           |          |                                                                                    | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiado | Presupuesto |                |                | Devengado             |           |              |                              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|--------------------|------|------|------------------------|--------|-----------|----------|------------------------------------------------------------------------------------|---------|--------------------------|----------------------|-------------------------|-------------|----------------|----------------|-----------------------|-----------|--------------|------------------------------|-----------------------|----------------------------|
|                   | Partidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                             |         |                          |                      |                         | Original    | Modificaciones | Vigente        | Acumulado<br>Anterior | Trimestre | A la Fecha   | %<br>Devengado<br>a la Fecha |                       |                            |
|                   |                              |          |          |                    |      |      |                        |        |           |          |                                                                                    |         |                          |                      |                         |             |                |                |                       |           |              |                              |                       |                            |
| 1                 | 2                            | 3        | 4        | 5                  | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                                 | 13      | 14                       | 15                   | 16                      | 17          | 18             | 19 = 17 +/- 18 | 20                    | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19                 | 24 = 19 - 22          | 25 = 24 ÷ 19               |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                          | 1101    | 20                       | 1955                 | 100                     | 0.00        | 75,000.00      | 75,000.00      | 0.00                  | 30,000.00 | 30,000.00    | 40.00                        | 45,000.00             | 60.00                      |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                          | 1101    | 30                       | 9995                 | 102                     | 180,000.00  | -95,000.00     | 85,000.00      | 70,000.00             | 15,000.00 | 85,000.00    | 100.00                       | 0.00                  | 0.00                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES         |         |                          |                      |                         | 32,175.00   | 0.00           | 32,175.00      | 30,060.00             | 0.00      | 30,060.00    | 93.43                        | 2,115.00              | 6.57                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 7      | 2         |          | Mantenimiento y reparación de maquinarias y equipos                                |         |                          |                      |                         | 32,175.00   | 0.00           | 32,175.00      | 30,060.00             | 0.00      | 30,060.00    | 93.43                        | 2,115.00              | 6.57                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 7      | 2         | 01       | Mantenimiento y reparacion de mobiliario y equipos de oficina                      | 1101    | 20                       | 1955                 | 100                     | 20,175.00   | 0.00           | 20,175.00      | 20,160.00             | 0.00      | 20,160.00    | 99.93                        | 15.00                 | 0.07                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación          | 1101    | 20                       | 1955                 | 100                     | 12,000.00   | 0.00           | 12,000.00      | 9,900.00              | 0.00      | 9,900.00     | 82.50                        | 2,100.00              | 17.50                      |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                               |         |                          |                      |                         | 0.00        | 142,800.00     | 142,800.00     | 141,092.35            | 0.00      | 141,092.35   | 98.80                        | 1,707.65              | 1.20                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 8      | 6         |          | Servicio de organización de eventos, festividades y actividades de entretenimiento |         |                          |                      |                         | 0.00        | 142,800.00     | 142,800.00     | 141,092.35            | 0.00      | 141,092.35   | 98.80                        | 1,707.65              | 1.20                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 8      | 6         | 01       | Eventos generales                                                                  | 1101    | 20                       | 1955                 | 100                     | 0.00        | 66,000.00      | 66,000.00      | 66,000.00             | 0.00      | 66,000.00    | 100.00                       | 0.00                  | 0.00                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 8      | 6         | 01       | Eventos generales                                                                  | 1101    | 30                       | 9995                 | 102                     | 0.00        | 40,000.00      | 40,000.00      | 38,300.00             | 0.00      | 38,300.00    | 95.75                        | 1,700.00              | 4.25                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 2                      | 8      | 6         | 02       | Festividades                                                                       | 1101    | 20                       | 1955                 | 100                     | 0.00        | 36,800.00      | 36,800.00      | 36,792.35             | 0.00      | 36,792.35    | 99.98                        | 7.65                  | 0.02                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                           |         |                          |                      |                         | 214,543.00  | 121,267.00     | 335,810.00     | 199,479.16            | 87,726.67 | 287,205.83   | 85.53                        | 48,604.17             | 14.47                      |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 3                      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                                               |         |                          |                      |                         | 73,000.00   | 86,250.00      | 159,250.00     | 115,659.26            | 41,561.09 | 157,220.35   | 98.73                        | 2,029.65              | 1.27                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 3                      | 1      | 1         |          | Alimentos y bebidas para personas                                                  |         |                          |                      |                         | 73,000.00   | 86,250.00      | 159,250.00     | 115,659.26            | 41,561.09 | 157,220.35   | 98.73                        | 2,029.65              | 1.27                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 3                      | 1      | 1         | 01       | Alimentos y bebidas para personas                                                  | 1101    | 30                       | 9995                 | 102                     | 35,000.00   | 46,250.00      | 81,250.00      | 78,004.26             | 1,370.00  | 79,374.26    | 97.69                        | 1,875.74              | 2.31                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 3                      | 1      | 1         | 01       | Alimentos y bebidas para personas                                                  | 1101    | 30                       | 9996                 | 102                     | 38,000.00   | 40,000.00      | 78,000.00      | 37,655.00             | 40,191.09 | 77,846.09    | 99.80                        | 153.91                | 0.20                       |
| 1.2               |                              | 01       | 00       | 0003               |      | 2    | 3                      | 3      |           |          | PRODUCTOS DE PAPEL, CARTON E IMPRESOS                                              |         |                          |                      |                         | 4,042.00    | 42,147.00      | 46,189.00      | 42,309.03             | 0.00      | 42,309.03    | 91.60                        | 3,879.97              | 8.40                       |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuierito

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                      | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |              |                    | Devengado |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|----------------|--------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Original                                                             |                        |         |                       |                   |                       | Modificaciones | Vigente      | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                   | 13                     | 14      | 15                    | 16                | 17                    | 18             | 19 = 17 + 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 3      | 1         |          | Papel de escritorio                                                  |                        |         |                       |                   | 0.00                  | 42,147.00      | 42,147.00    | 38,309.03          | 0.00      | 38,309.03    | 90.89                  | 3,837.97           | 9.11                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 3      | 1         | 01       | Papel de escritorio                                                  | 1101                   | 20      | 1955                  | 100               | 0.00                  | 22,927.00      | 22,927.00    | 21,835.03          | 0.00      | 21,835.03    | 95.24                  | 1,091.97           | 4.76                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 3      | 1         | 01       | Papel de escritorio                                                  | 1101                   | 30      | 9996                  | 102               | 0.00                  | 3,100.00       | 3,100.00     | 400.00             | 0.00      | 400.00       | 12.90                  | 2,700.00           | 87.10                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 3      | 1         | 01       | Papel de escritorio                                                  | 1101                   | 30      | 9998                  | 102               | 0.00                  | 16,120.00      | 16,120.00    | 16,074.00          | 0.00      | 16,074.00    | 99.71                  | 46.00              | 0.29                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 3      | 2         | 01       | Productos de papel y cartón                                          | 1101                   | 20      | 1955                  | 100               | 4,042.00              | 0.00           | 4,042.00     | 4,000.00           | 0.00      | 4,000.00     | 98.96                  | 42.00              | 1.04                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS              |                        |         |                       |                   | 92,250.00             | -61,250.00     | 31,000.00    | 6,000.86           | 8,300.00  | 14,300.86    | 46.13                  | 16,699.14          | 53.87                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                                           |                        |         |                       |                   | 92,250.00             | -61,250.00     | 31,000.00    | 6,000.86           | 8,300.00  | 14,300.86    | 46.13                  | 16,699.14          | 53.87                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 01       | Gasolina                                                             | 1101                   | 30      | 9996                  | 102               | 20,000.00             | -20,000.00     | 0.00         | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                               | 1101                   | 30      | 9996                  | 102               | 41,250.00             | -41,250.00     | 0.00         | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 04       | Gas GLP                                                              | 1101                   | 30      | 9998                  | 102               | 25,000.00             | 0.00           | 25,000.00    | 6,000.86           | 4,000.00  | 10,000.86    | 40.00                  | 14,999.14          | 60.00                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 05       | Aceites y Grasas                                                     | 1101                   | 20      | 1955                  | 100               | 6,000.00              | 0.00           | 6,000.00     | 0.00               | 4,300.00  | 4,300.00     | 71.67                  | 1,700.00           | 28.33                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                            |                        |         |                       |                   | 45,251.00             | 54,120.00      | 99,371.00    | 35,510.01          | 37,865.58 | 73,375.59    | 73.84                  | 25,995.41          | 26.16                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 1         | 01       | Material para limpieza                                               | 1101                   | 30      | 9998                  | 102               | 9,500.00              | 0.00           | 9,500.00     | 6,000.00           | 0.00      | 6,000.00     | 63.16                  | 3,500.00           | 36.84                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 2         |          | Útiles de escritorio, oficina, informática, escolares y de enseñanza |                        |         |                       |                   | 6,500.00              | 0.00           | 6,500.00     | 5,000.00           | 0.00      | 5,000.00     | 76.92                  | 1,500.00           | 23.08                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 2         | 01       | Útiles de escritorio, oficina e informática                          | 1101                   | 20      | 1955                  | 100               | 1,500.00              | 0.00           | 1,500.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 1,500.00           | 100.00               |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 2         | 01       | Útiles de escritorio, oficina e informática                          | 1101                   | 30      | 9995                  | 102               | 5,000.00              | 0.00           | 5,000.00     | 5,000.00           | 0.00      | 5,000.00     | 100.00                 | 0.00               | 0.00                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 5         | 01       | Utiles de cocina y comedor                                           | 1101                   | 20      | 1955                  | 100               | 1,755.00              | 0.00           | 1,755.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 1,755.00           | 100.00               |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 9         |          | Productos y útiles varios no identificados precedentemente (n.i.p.)  |                        |         |                       |                   | 27,496.00             | 54,120.00      | 81,616.00    | 24,510.01          | 37,865.58 | 62,375.59    | 76.43                  | 19,240.41          | 23.57                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 9         | 01       | Productos y Útiles Varios n.i.p                                      | 1101                   | 30      | 9996                  | 102               | 0.00                  | 54,120.00      | 54,120.00    | 0.00               | 34,940.58 | 34,940.58    | 64.56                  | 19,179.42          | 35.44                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 9         | 01       | Productos y Útiles Varios n.i.p                                      | 1101                   | 30      | 9998                  | 102               | 24,196.00             | 0.00           | 24,196.00    | 21,655.01          | 2,480.00  | 24,135.01    | 99.75                  | 60.99              | 0.25                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 9         | 05       | Productos y útiles diversos                                          | 1101                   | 30      | 9995                  | 102               | 3,300.00              | 0.00           | 3,300.00     | 2,855.00           | 445.00    | 3,300.00     | 100.00                 | 0.00               | 0.00                 |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
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**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

| Destino de Fondos         |          |          |                |      |      | Estructura Programática |        |           |          |                        | Clasificador del Gasto                                                     |                       |                   |                       |          | Presupuesto    |            |                    |           | Devengado  |                        |              |              | Balance Disponible | % Balance Disponible |
|---------------------------|----------|----------|----------------|------|------|-------------------------|--------|-----------|----------|------------------------|----------------------------------------------------------------------------|-----------------------|-------------------|-----------------------|----------|----------------|------------|--------------------|-----------|------------|------------------------|--------------|--------------|--------------------|----------------------|
| Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | SNIP | Tipo | Objeto                  | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto | Función                                                                    | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Original | Modificaciones | Vigente    | Acumulado Anterior | Trimestre | A la Fecha | % Devengado a la Fecha |              |              |                    |                      |
| 1                         | 2        | 3        | 4              | 5    | 6    | 7                       | 8      | 9         | 10       | 11                     | 12                                                                         | 13                    | 14                | 15                    | 16       | 17             | 18         | 19 = 17 +/- 18     | 20        | 21         | 22 = 20 + 21           | 23 = 22 + 19 | 24 = 19 - 22 | 25 = 24 + 19       |                      |
| 1.2                       |          | 01       | 00             | 0004 |      |                         |        |           |          |                        | Servicios Administrativos y Financieros                                    |                       |                   |                       |          | 42,798.00      | 103,725.00 | 146,523.00         | 44,848.20 | 70,978.26  | 115,826.46             | 79.05        | 30,696.54    | 20.95              |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 2      |           |          |                        | CONTRATACIÓN DE SERVICIOS                                                  |                       |                   |                       |          | 15,438.00      | 0.00       | 15,438.00          | 10,190.72 | 4,205.46   | 14,396.18              | 93.25        | 1,041.82     | 6.75               |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 2      | 7         |          |                        | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                       |                   |                       |          | 4,200.00       | 0.00       | 4,200.00           | 3,200.00  | 0.00       | 3,200.00               | 76.19        | 1,000.00     | 23.81              |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 2      | 7         | 2        | 01                     | Mantenimiento y reparacion de mobiliario y equipos de oficina              | 1102                  | 20                | 1955                  | 100      | 4,200.00       | 0.00       | 4,200.00           | 3,200.00  | 0.00       | 3,200.00               | 76.19        | 1,000.00     | 23.81              |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 2      | 8         |          |                        | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |                       |                   |                       |          | 11,238.00      | 0.00       | 11,238.00          | 6,990.72  | 4,205.46   | 11,196.18              | 99.63        | 41.82        | 0.37               |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 2      | 8         | 2        | 01                     | Comisiones y gastos bancarios                                              | 1102                  | 20                | 1955                  | 100      | 11,238.00      | 0.00       | 11,238.00          | 6,990.72  | 4,205.46   | 11,196.18              | 99.63        | 41.82        | 0.37               |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      |           |          |                        | MATERIALES Y SUMINISTROS                                                   |                       |                   |                       |          | 27,360.00      | 103,725.00 | 131,085.00         | 34,657.48 | 66,772.80  | 101,430.28             | 77.38        | 29,654.72    | 22.62              |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 1         |          |                        | ALIMENTOS Y PRODUCTOS AGROFORESTALES                                       |                       |                   |                       |          | 0.00           | 68,725.00  | 68,725.00          | 14,690.68 | 29,320.80  | 44,011.48              | 64.04        | 24,713.52    | 35.96              |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 1         | 1        |                        | Alimentos y bebidas para personas                                          |                       |                   |                       |          | 0.00           | 68,725.00  | 68,725.00          | 14,690.68 | 29,320.80  | 44,011.48              | 64.04        | 24,713.52    | 35.96              |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 1         | 1        | 01                     | Alimentos y bebidas para personas                                          | 1102                  | 30                | 9995                  | 102      | 0.00           | 8,750.00   | 8,750.00           | 2,245.68  | 0.00       | 2,245.68               | 25.66        | 6,504.32     | 74.34              |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 1         | 1        | 01                     | Alimentos y bebidas para personas                                          | 1102                  | 30                | 9996                  | 102      | 0.00           | 59,975.00  | 59,975.00          | 12,445.00 | 29,320.80  | 41,765.80              | 69.64        | 18,209.20    | 30.36              |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 3         |          |                        | PRODUCTOS DE PAPEL, CARTON E IMPRESOS                                      |                       |                   |                       |          | 20,175.00      | 0.00       | 20,175.00          | 13,320.00 | 6,000.00   | 19,320.00              | 95.76        | 855.00       | 4.24               |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 3         | 1        | 01                     | Papel de escritorio                                                        | 1102                  | 20                | 1955                  | 100      | 14,175.00      | 0.00       | 14,175.00          | 13,320.00 | 0.00       | 13,320.00              | 93.97        | 855.00       | 6.03               |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 3         | 3        | 01                     | Productos de artes gráficas                                                | 1102                  | 20                | 1955                  | 100      | 6,000.00       | 0.00       | 6,000.00           | 0.00      | 6,000.00   | 6,000.00               | 100.00       | 0.00         | 0.00               |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 9         |          |                        | PRODUCTOS Y UTILES VARIOS                                                  |                       |                   |                       |          | 7,185.00       | 35,000.00  | 42,185.00          | 6,646.80  | 31,452.00  | 38,098.80              | 90.31        | 4,086.20     | 9.69               |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 9         | 2        |                        | Útiles de escritorio, oficina, informática, escolares y de enseñanza       |                       |                   |                       |          | 7,185.00       | 25,000.00  | 32,185.00          | 6,646.80  | 21,870.00  | 28,516.80              | 88.60        | 3,668.20     | 11.40              |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 9         | 2        | 01                     | Útiles de escritorio, oficina e informática                                | 1102                  | 20                | 1955                  | 100      | 7,185.00       | 0.00       | 7,185.00           | 6,646.80  | 0.00       | 6,646.80               | 92.51        | 538.20       | 7.49               |                      |
| 1.2                       |          | 01       | 00             | 0004 |      | 2                       | 3      | 9         | 2        | 01                     | Útiles de escritorio, oficina e informática                                | 1102                  | 30                | 9996                  | 102      | 0.00           | 25,000.00  | 25,000.00          | 0.00      | 21,870.00  | 21,870.00              | 87.48        | 3,130.00     | 12.52              |                      |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higuero**

| Destino de Fondos | Estructura Programática   |          |          |                 |   | SNIP |        |        |           |          | Clasificador del Gasto                                  |         |                       |                   |                       | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|---|------|--------|--------|-----------|----------|---------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ OTRA |   | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                  | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6 | 7    | 8      | 9      | 10        | 11       | 12                                                      | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 +/- 19         | 24 = 19 - 22       | 25 = 24 +/- 19       |
| 1.2               |                           | 01       | 00       | 0004            |   | 2    | 3      | 9      | 9         | 01       | Productos y Utiles Varios n.i.p                         | 1102    | 20                    | 1955              | 100                   | 0.00         | 10,000.00      | 10,000.00      | 0.00               | 9,582.00     | 9,582.00     | 95.82                  | 418.00             | 4.18                 |
| 1.2               |                           | 12       |          |                 |   |      |        |        |           |          | Gestión y Administración de Servicios Públicos          |         |                       |                   |                       | 7,061,673.00 | -231,187.47    | 6,830,485.53   | 3,051,840.54       | 1,755,120.58 | 4,806,961.12 | 70.38                  | 2,023,524.41       | 29.62                |
| 1.2               |                           | 12       | 00       | 0002            |   |      |        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques        |         |                       |                   |                       | 3,989,543.00 | 80,757.53      | 4,070,300.53   | 1,921,864.39       | 1,033,265.91 | 2,955,130.30 | 72.60                  | 1,115,170.23       | 27.40                |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                         |         |                       |                   |                       | 3,989,543.00 | 32,707.53      | 4,022,250.53   | 1,921,864.39       | 1,007,036.91 | 2,928,901.30 | 72.82                  | 1,093,349.23       | 27.18                |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      | 1      |           |          | REMUNERACIONES                                          |         |                       |                   |                       | 3,493,282.00 | 32,707.53      | 3,525,989.53   | 1,703,456.80       | 895,520.92   | 2,598,977.72 | 73.71                  | 927,011.81         | 26.29                |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      | 1      | 1         | 01       | Sueldos fijos                                           | 3299    | 20                    | 1955              | 100                   | 3,224,568.00 | 0.00           | 3,224,568.00   | 1,682,456.80       | 886,020.92   | 2,568,477.72 | 79.65                  | 656,090.28         | 20.35                |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      | 1      | 2         |          | Remuneraciones al personal con carácter transitorio     |         |                       |                   |                       | 0.00         | 32,707.53      | 32,707.53      | 21,000.00          | 9,500.00     | 30,500.00    | 93.25                  | 2,207.53           | 6.75                 |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      | 1      | 2         | 08       | Personal de carácter temporal                           | 3299    | 30                    | 9996              | 102                   | 0.00         | 9,500.00       | 9,500.00       | 0.00               | 9,500.00     | 9,500.00     | 100.00                 | 0.00               | 0.00                 |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      | 1      | 2         | 08       | Personal de carácter temporal                           | 3299    | 30                    | 9998              | 121                   | 0.00         | 23,207.53      | 23,207.53      | 21,000.00          | 0.00         | 21,000.00    | 90.49                  | 2,207.53           | 9.51                 |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                     | 3299    | 20                    | 1955              | 100                   | 268,714.00   | 0.00           | 268,714.00     | 0.00               | 0.00         | 0.00         | 0.00                   | 268,714.00         | 100.00               |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                    |         |                       |                   |                       | 496,261.00   | 0.00           | 496,261.00     | 218,407.59         | 111,515.99   | 329,923.58   | 66.48                  | 166,337.42         | 33.52                |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                       | 3299    | 20                    | 1955              | 100                   | 228,622.00   | 0.00           | 228,622.00     | 100,033.62         | 52,619.52    | 152,653.14   | 66.77                  | 75,968.86          | 33.23                |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                   | 3299    | 20                    | 1955              | 100                   | 228,944.00   | 0.00           | 228,944.00     | 100,235.05         | 50,379.58    | 150,614.63   | 65.79                  | 78,329.37          | 34.21                |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral              | 3299    | 20                    | 1955              | 100                   | 38,695.00    | 0.00           | 38,695.00      | 18,138.92          | 8,516.89     | 26,655.81    | 68.89                  | 12,039.19          | 31.11                |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 3      |        |           |          | MATERIALES Y SUMINISTROS                                |         |                       |                   |                       | 0.00         | 48,050.00      | 48,050.00      | 0.00               | 26,229.00    | 26,229.00    | 54.59                  | 21,821.00          | 45.41                |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 3      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |         |                       |                   |                       | 0.00         | 48,050.00      | 48,050.00      | 0.00               | 26,229.00    | 26,229.00    | 54.59                  | 21,821.00          | 45.41                |
| 1.2               |                           | 12       | 00       | 0002            |   | 2    | 3      | 7      | 2         | 99       | Otros productos químicos y conexos                      | 3299    | 30                    | 9995              | 102                   | 0.00         | 48,050.00      | 48,050.00      | 0.00               | 26,229.00    | 26,229.00    | 54.59                  | 21,821.00          | 45.41                |
| 1.2               |                           | 12       | 00       | 0003            |   |      |        |        |           |          | Manejo de Residuos Sólidos                              |         |                       |                   |                       | 3,072,130.00 | -311,945.00    | 2,760,185.00   | 1,129,976.15       | 721,854.67   | 1,851,830.82 | 67.09                  | 908,354.18         | 32.91                |
| 1.2               |                           | 12       | 00       | 0003            |   | 2    | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                         |         |                       |                   |                       | 2,699,653.00 | -260,000.00    | 2,439,653.00   | 1,069,161.86       | 633,000.67   | 1,702,162.53 | 69.77                  | 737,490.47         | 30.23                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

| Destino de Fondos | Estructura Programática   |          |          |                |      | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                     | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | SNIP | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                            |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                    | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                                             |         |                       |                   |                       | 2,363,842.00 | -200,000.00    | 2,163,842.00   | 1,007,217.11       | 502,702.50 | 1,509,919.61 | 69.78                  | 653,922.39         | 30.22                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                                              | 3202    | 20                    | 1955              | 100                   | 2,182,008.00 | -200,000.00    | 1,982,008.00   | 1,007,217.11       | 502,702.50 | 1,509,919.61 | 76.18                  | 472,088.39         | 23.82                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                                        | 3202    | 20                    | 1955              | 100                   | 181,834.00   | 0.00           | 181,834.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 181,834.00         | 100.00               |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       |         |                       |                   |                       | 335,811.00   | -60,000.00     | 275,811.00     | 61,944.75          | 130,298.17 | 192,242.92   | 69.70                  | 83,568.08          | 30.30                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                                          | 3202    | 20                    | 1955              | 100                   | 154,704.00   | -60,000.00     | 94,704.00      | 28,537.25          | 12,743.17  | 41,280.42    | 43.59                  | 53,423.58          | 56.41                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                                      | 3202    | 20                    | 1955              | 100                   | 154,923.00   | 0.00           | 154,923.00     | 28,577.50          | 115,215.00 | 143,792.50   | 92.82                  | 11,130.50          | 7.18                 |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral                                 | 3202    | 20                    | 1955              | 100                   | 26,184.00    | 0.00           | 26,184.00      | 4,830.00           | 2,340.00   | 7,170.00     | 27.38                  | 19,014.00          | 72.62                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 68,703.00    | 57,870.00      | 126,573.00     | 7,114.29           | 26,200.00  | 33,314.29    | 26.32                  | 93,258.71          | 73.68                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 2      | 6      |           |          | SEGUROS                                                                    |         |                       |                   |                       | 47,703.00    | 0.00           | 47,703.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 47,703.00          | 100.00               |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 2      | 6      | 2         | 01       | Seguro de bienes muebles                                                   | 3202    | 30                    | 9996              | 102                   | 47,703.00    | 0.00           | 47,703.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 47,703.00          | 100.00               |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 2      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                       | 21,000.00    | 57,870.00      | 78,870.00      | 7,114.29           | 26,200.00  | 33,314.29    | 42.24                  | 45,555.71          | 57.76                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 2      | 7      | 2         |          | Mantenimiento y reparación de maquinarias y equipos                        |         |                       |                   |                       | 21,000.00    | 57,870.00      | 78,870.00      | 7,114.29           | 26,200.00  | 33,314.29    | 42.24                  | 45,555.71          | 57.76                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 20                    | 1955              | 100                   | 21,000.00    | 3,000.00       | 24,000.00      | 7,114.29           | 15,000.00  | 22,114.29    | 92.14                  | 1,885.71           | 7.86                 |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 30                    | 9995              | 102                   | 0.00         | 54,870.00      | 54,870.00      | 0.00               | 11,200.00  | 11,200.00    | 20.41                  | 43,670.00          | 79.59                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                                   |         |                       |                   |                       | 303,774.00   | -109,815.00    | 193,959.00     | 53,700.00          | 62,654.00  | 116,354.00   | 59.99                  | 77,605.00          | 40.01                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 3      | 2      |           |          | TEXTILES Y VESTUARIOS                                                      |         |                       |                   |                       | 2,000.00     | 0.00           | 2,000.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 2,000.00           | 100.00               |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 3      | 2      | 4         | 01       | Calzados                                                                   | 3202    | 20                    | 1955              | 100                   | 2,000.00     | 0.00           | 2,000.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 2,000.00           | 100.00               |
| 1.2               |                           | 12       | 00       | 0003           |      | 2                      | 3      | 5      |           |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      |         |                       |                   |                       | 111,375.00   | -61,800.00     | 49,575.00      | 1,700.00           | 34,395.00  | 36,095.00    | 72.81                  | 13,480.00          | 27.19                |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higuero**

| Destino de Fondos | Estructura Programática   |          |          |                 |                        | SNIP | Clasificador del Gasto |                |         |                    |                                                         | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                        |                | Devengado |           |              |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------------------------|------|------------------------|----------------|---------|--------------------|---------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|------------------------|----------------|-----------|-----------|--------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Otra | Denominación del Gasto |      | Original               | Modificaciones | Vigente | Acumulado Anterior | Trimestre                                               |         |                       |                   |                      | A la Fecha  | % Devengado a la Fecha |                |           |           |              |              |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6                      | 7    | 8                      | 9              | 10      | 11                 | 12                                                      | 13      | 14                    | 15                | 16                   | 17          | 18                     | 19 = 17 +/- 18 | 20        | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19 | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 5              | 3       | 01                 | Llantas y neumáticos                                    | 3202    | 20                    | 1955              | 100                  | 60,375.00   | -51,800.00             | 8,575.00       | 1,700.00  | 3,750.00  | 5,450.00     | 63.56        | 3,125.00           | 36.44                |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 5              | 5       | 01                 | Artículos de plastico                                   | 3202    | 20                    | 1955              | 100                  | 51,000.00   | -10,000.00             | 41,000.00      | 0.00      | 30,645.00 | 30,645.00    | 74.74        | 10,355.00          | 25.26                |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 6              |         |                    | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS        |         |                       |                   |                      | 18,612.00   | -3,000.00              | 15,612.00      | 500.00    | 3,500.00  | 4,000.00     | 25.62        | 11,612.00          | 74.38                |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 6              | 3       | 04                 | Herramientas menores                                    | 3202    | 20                    | 1955              | 100                  | 18,612.00   | -3,000.00              | 15,612.00      | 500.00    | 3,500.00  | 4,000.00     | 25.62        | 11,612.00          | 74.38                |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 7              |         |                    | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |         |                       |                   |                      | 81,787.00   | -45,015.00             | 36,772.00      | 0.00      | 24,759.00 | 24,759.00    | 67.33        | 12,013.00          | 32.67                |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 7              | 1       | 01                 | Gasolina                                                | 3202    | 20                    | 1955              | 100                  | 51,787.00   | -45,015.00             | 6,772.00       | 0.00      | 0.00      | 0.00         | 0.00         | 6,772.00           | 100.00               |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 7              | 2       | 05                 | Insecticidas, fumigantes y otros                        | 3202    | 20                    | 1955              | 100                  | 30,000.00   | 0.00                   | 30,000.00      | 0.00      | 24,759.00 | 24,759.00    | 82.53        | 5,241.00           | 17.47                |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 9              |         |                    | PRODUCTOS Y UTILES VARIOS                               |         |                       |                   |                      | 90,000.00   | 0.00                   | 90,000.00      | 51,500.00 | 0.00      | 51,500.00    | 57.22        | 38,500.00          | 42.78                |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 9              | 1       |                    | Materiales de limpieza e higiene                        |         |                       |                   |                      | 90,000.00   | 0.00                   | 90,000.00      | 51,500.00 | 0.00      | 51,500.00    | 57.22        | 38,500.00          | 42.78                |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 9              | 1       | 01                 | Material para limpieza                                  | 3202    | 20                    | 1955              | 100                  | 50,000.00   | 0.00                   | 50,000.00      | 30,000.00 | 0.00      | 30,000.00    | 60.00        | 20,000.00          | 40.00                |
| 1.2               |                           | 12       | 00       | 0003            |                        | 2    | 3                      | 9              | 1       | 01                 | Material para limpieza                                  | 3202    | 30                    | 9996              | 102                  | 40,000.00   | 0.00                   | 40,000.00      | 21,500.00 | 0.00      | 21,500.00    | 53.75        | 18,500.00          | 46.25                |
| 1.2               |                           | 13       |          |                 |                        |      |                        |                |         |                    | Saneamiento Ambiental y Foresta                         |         |                       |                   |                      | 89,081.00   | 0.00                   | 89,081.00      | 41,540.40 | 20,770.20 | 62,310.60    | 69.95        | 26,770.40          | 30.05                |
| 1.2               |                           | 13       | 00       | 0001            |                        |      |                        |                |         |                    | Preservación del Medio Ambiente y Control Ecológico     |         |                       |                   |                      | 89,081.00   | 0.00                   | 89,081.00      | 41,540.40 | 20,770.20 | 62,310.60    | 69.95        | 26,770.40          | 30.05                |
| 1.2               |                           | 13       | 00       | 0001            |                        | 2    | 1                      |                |         |                    | REMUNERACIONES Y CONTRIBUCIONES                         |         |                       |                   |                      | 89,081.00   | 0.00                   | 89,081.00      | 41,540.40 | 20,770.20 | 62,310.60    | 69.95        | 26,770.40          | 30.05                |
| 1.2               |                           | 13       | 00       | 0001            |                        | 2    | 1                      | 1              |         |                    | REMUNERACIONES                                          |         |                       |                   |                      | 78,000.00   | 0.00                   | 78,000.00      | 36,000.00 | 18,000.00 | 54,000.00    | 69.23        | 24,000.00          | 30.77                |
| 1.2               |                           | 13       | 00       | 0001            |                        | 2    | 1                      | 1              | 1       | 01                 | Sueldos fijos                                           | 3204    | 20                    | 1955              | 100                  | 72,000.00   | 0.00                   | 72,000.00      | 36,000.00 | 18,000.00 | 54,000.00    | 75.00        | 18,000.00          | 25.00                |
| 1.2               |                           | 13       | 00       | 0001            |                        | 2    | 1                      | 1              | 4       | 01                 | Sueldo Anual No. 13                                     | 3204    | 20                    | 1955              | 100                  | 6,000.00    | 0.00                   | 6,000.00       | 0.00      | 0.00      | 0.00         | 0.00         | 6,000.00           | 100.00               |
| 1.2               |                           | 13       | 00       | 0001            |                        | 2    | 1                      | 5              |         |                    | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                    |         |                       |                   |                      | 11,081.00   | 0.00                   | 11,081.00      | 5,540.40  | 2,770.20  | 8,310.60     | 75.00        | 2,770.40           | 25.00                |
| 1.2               |                           | 13       | 00       | 0001            |                        | 2    | 1                      | 5              | 1       | 01                 | Contribuciones al seguro de salud                       | 3204    | 20                    | 1955              | 100                  | 5,105.00    | 0.00                   | 5,105.00       | 2,552.40  | 1,276.20  | 3,828.60     | 75.00        | 1,276.40           | 25.00                |
| 1.2               |                           | 13       | 00       | 0001            |                        | 2    | 1                      | 5              | 2       | 01                 | Contribuciones al seguro de pensiones                   | 3204    | 20                    | 1955              | 100                  | 5,112.00    | 0.00                   | 5,112.00       | 2,556.00  | 1,278.00  | 3,834.00     | 75.00        | 1,278.00           | 25.00                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higuero**

| Destino de Fondos | Estructura Programática   |          |          |                |      | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                               | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | SNIP | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                      |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                   | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.2               |                           | 13       | 00       | 0001           |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral                           | 3204    | 20                    | 1955              | 100                  | 864.00      | 0.00           | 864.00         | 432.00             | 216.00     | 648.00       | 75.00                  | 216.00             | 25.00                |
| 1.2               |                           | 14       |          |                |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales                       |         |                       |                   |                      | 195,000.00  | 196,031.89     | 391,031.89     | 133,030.00         | 186,490.00 | 319,520.00   | 81.71                  | 71,511.89          | 18.29                |
| 1.2               |                           | 14       | 00       | 0001           |      |                        |        |        |           |          | Asistencia Social                                                    |         |                       |                   |                      | 195,000.00  | 196,031.89     | 391,031.89     | 133,030.00         | 186,490.00 | 319,520.00   | 81.71                  | 71,511.89          | 18.29                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                            |         |                       |                   |                      | 0.00        | 544.00         | 544.00         | 0.00               | 0.00       | 0.00         | 0.00                   | 544.00             | 100.00               |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                 |         |                       |                   |                      | 0.00        | 544.00         | 544.00         | 0.00               | 0.00       | 0.00         | 0.00                   | 544.00             | 100.00               |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 2      | 8      | 4         | 01       | Servicios funerarios y gastos conexos                                | 4510    | 20                    | 1955              | 100                  | 0.00        | 544.00         | 544.00         | 0.00               | 0.00       | 0.00         | 0.00                   | 544.00             | 100.00               |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                                            |         |                       |                   |                      | 195,000.00  | 195,487.89     | 390,487.89     | 133,030.00         | 186,490.00 | 319,520.00   | 81.83                  | 70,967.89          | 18.17                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                          |         |                       |                   |                      | 195,000.00  | 195,487.89     | 390,487.89     | 133,030.00         | 186,490.00 | 319,520.00   | 81.83                  | 70,967.89          | 18.17                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      | 1      | 2         |          | Ayudas y donaciones a personas                                       |         |                       |                   |                      | 195,000.00  | 195,487.89     | 390,487.89     | 133,030.00         | 186,490.00 | 319,520.00   | 81.83                  | 70,967.89          | 18.17                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas                 | 4510    | 20                    | 1955              | 100                  | 180,000.00  | 117,023.00     | 297,023.00     | 133,030.00         | 163,990.00 | 297,020.00   | 100.00                 | 3.00               | 0.00                 |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas                 | 4510    | 30                    | 9996              | 102                  | 0.00        | 52,500.00      | 52,500.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 52,500.00          | 100.00               |
| 1.2               |                           | 14       | 00       | 0001           |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas                 | 4510    | 30                    | 9996              | 102                  | 15,000.00   | 25,964.89      | 40,964.89      | 0.00               | 22,500.00  | 22,500.00    | 54.93                  | 18,464.89          | 45.07                |
| 1.2               |                           | 15       |          |                |      |                        |        |        |           |          | Fomento de la Cultura, Deporte y Recreación                          |         |                       |                   |                      | 0.00        | 20,000.00      | 20,000.00      | 0.00               | 18,760.00  | 18,760.00    | 93.80                  | 1,240.00           | 6.20                 |
| 1.2               |                           | 15       | 00       | 0002           |      |                        |        |        |           |          | Desarrollo de Eventos Deportivos y Recreación                        |         |                       |                   |                      | 0.00        | 20,000.00      | 20,000.00      | 0.00               | 18,760.00  | 18,760.00    | 93.80                  | 1,240.00           | 6.20                 |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                             |         |                       |                   |                      | 0.00        | 20,000.00      | 20,000.00      | 0.00               | 18,760.00  | 18,760.00    | 93.80                  | 1,240.00           | 6.20                 |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                            |         |                       |                   |                      | 0.00        | 20,000.00      | 20,000.00      | 0.00               | 18,760.00  | 18,760.00    | 93.80                  | 1,240.00           | 6.20                 |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 3      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas | 4302    | 30                    | 9996              | 102                  | 0.00        | 20,000.00      | 20,000.00      | 0.00               | 18,760.00  | 18,760.00    | 93.80                  | 1,240.00           | 6.20                 |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

**Código del Capítulo: 7194**

**Denominación: Junta de Distrito Municipal de El Higerito**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                         | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|-------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                  |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                      | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               | 98                        |          |          |                |      |      |                        |        |           |          | Adm. de Contribuciones Especiales (Transf. Priv.)                       |         |                       |                   |                       | 108,000.00  | 0.00           | 108,000.00     | 54,000.00          | 27,000.00 | 81,000.00    | 75.00                  | 27,000.00          | 25.00                |
| 1.2               | 98                        |          |          |                |      | 2    | 4                      |        |           |          | TRANSFERENCIAS CORRIENTES                                               |         |                       |                   |                       | 108,000.00  | 0.00           | 108,000.00     | 54,000.00          | 27,000.00 | 81,000.00    | 75.00                  | 27,000.00          | 25.00                |
| 1.2               | 98                        |          |          |                |      | 2    | 4                      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                             |         |                       |                   |                       | 108,000.00  | 0.00           | 108,000.00     | 54,000.00          | 27,000.00 | 81,000.00    | 75.00                  | 27,000.00          | 25.00                |
| 1.2               | 98                        |          |          |                |      | 2    | 4                      | 1      | 6         | 01       | Transferencias corrientes programadas a asociaciones sin fines de lucro | 4409    | 20                    | 1955              | 100                   | 108,000.00  | 0.00           | 108,000.00     | 54,000.00          | 27,000.00 | 81,000.00    | 75.00                  | 27,000.00          | 25.00                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

| Destino de Fondos | Estructura Programática   |          |          |                |   | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto  |                |              | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|---|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|--------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |   |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                       |                   |                      | Original     | Modificaciones | Vigente      | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6 | 7    | 8                      | 9      | 10     | 11        |          | 12                                                   | 13      | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 + 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.3               |                           |          |          |                |   |      |                        |        |        |           |          | Programas de Educación, Género y Salud               |         |                       |                   |                      | 1,047,441.00 | 92,639.48      | 1,140,080.48 | 586,861.75         | 239,726.59 | 826,588.34   | 72.50                  | 313,492.14         | 27.50                |
| 1.3               |                           |          |          |                |   | 2    |                        |        |        |           |          | CLASIFICADOR DEL GASTO                               |         |                       |                   |                      | 1,047,441.00 | 92,639.48      | 1,140,080.48 | 586,861.75         | 239,726.59 | 826,588.34   | 72.50                  | 313,492.14         | 27.50                |
| 1.3               |                           | 01       |          |                |   |      |                        |        |        |           |          | Normas, Políticas y Administración Municipal         |         |                       |                   |                      | 3,357.00     | 1,100.00       | 4,457.00     | 2,276.91           | 1,084.12   | 3,361.03     | 75.41                  | 1,095.97           | 24.59                |
| 1.3               |                           | 01       | 00       | 0004           |   |      |                        |        |        |           |          | Servicios Administrativos y Financieros              |         |                       |                   |                      | 3,357.00     | 1,100.00       | 4,457.00     | 2,276.91           | 1,084.12   | 3,361.03     | 75.41                  | 1,095.97           | 24.59                |
| 1.3               |                           | 01       | 00       | 0004           |   | 2    | 2                      |        |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                      | 3,357.00     | 1,100.00       | 4,457.00     | 2,276.91           | 1,084.12   | 3,361.03     | 75.41                  | 1,095.97           | 24.59                |
| 1.3               |                           | 01       | 00       | 0004           |   | 2    | 2                      | 8      |        |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                      | 3,357.00     | 1,100.00       | 4,457.00     | 2,276.91           | 1,084.12   | 3,361.03     | 75.41                  | 1,095.97           | 24.59                |
| 1.3               |                           | 01       | 00       | 0004           |   | 2    | 2                      | 8      | 2      |           |          | Comisiones y gastos bancarios                        |         |                       |                   |                      | 3,357.00     | 1,100.00       | 4,457.00     | 2,276.91           | 1,084.12   | 3,361.03     | 75.41                  | 1,095.97           | 24.59                |
| 1.3               |                           | 01       | 00       | 0004           |   | 2    | 2                      | 8      | 2      | 01        |          | Comisiones y gastos bancarios                        | 1102    | 20                    | 1955              | 100                  | 3,357.00     | 0.00           | 3,357.00     | 2,276.91           | 746.92     | 3,023.83     | 90.08                  | 333.17             | 9.92                 |
| 1.3               |                           | 01       | 00       | 0004           |   | 2    | 2                      | 8      | 2      | 01        |          | Comisiones y gastos bancarios                        | 1102    | 30                    | 9995              | 102                  | 0.00         | 1,100.00       | 1,100.00     | 0.00               | 337.20     | 337.20       | 30.65                  | 762.80             | 69.35                |
| 1.3               |                           | 14       |          |                |   |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales       |         |                       |                   |                      | 695,396.00   | 65,582.72      | 760,978.72   | 418,540.00         | 138,248.96 | 556,788.96   | 73.17                  | 204,189.76         | 26.83                |
| 1.3               |                           | 14       | 00       | 0001           |   |      |                        |        |        |           |          | Asistencia Social                                    |         |                       |                   |                      | 641,396.00   | 12,582.72      | 653,978.72   | 339,040.00         | 114,248.96 | 453,288.96   | 69.31                  | 200,689.76         | 30.69                |
| 1.3               |                           | 14       | 00       | 0001           |   | 2    | 2                      |        |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                      | 0.00         | 7,080.00       | 7,080.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 7,080.00           | 100.00               |
| 1.3               |                           | 14       | 00       | 0001           |   | 2    | 2                      | 8      |        |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                      | 0.00         | 7,080.00       | 7,080.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 7,080.00           | 100.00               |
| 1.3               |                           | 14       | 00       | 0001           |   | 2    | 2                      | 8      | 4      | 01        |          | Servicios funerarios y gastos conexos                | 4510    | 30                    | 9995              | 102                  | 0.00         | 7,080.00       | 7,080.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 7,080.00           | 100.00               |
| 1.3               |                           | 14       | 00       | 0001           |   | 2    | 3                      |        |        |           |          | MATERIALES Y SUMINISTROS                             |         |                       |                   |                      | 17,490.00    | 0.00           | 17,490.00    | 10,000.00          | 4,290.00   | 14,290.00    | 81.70                  | 3,200.00           | 18.30                |
| 1.3               |                           | 14       | 00       | 0001           |   | 2    | 3                      | 4      |        |           |          | PRODUCTOS FARMACEUTICOS                              |         |                       |                   |                      | 17,490.00    | 0.00           | 17,490.00    | 10,000.00          | 4,290.00   | 14,290.00    | 81.70                  | 3,200.00           | 18.30                |
| 1.3               |                           | 14       | 00       | 0001           |   | 2    | 3                      | 4      | 1      | 01        |          | Productos medicinales para uso humano                | 4510    | 30                    | 9995              | 102                  | 17,490.00    | 0.00           | 17,490.00    | 10,000.00          | 4,290.00   | 14,290.00    | 81.70                  | 3,200.00           | 18.30                |
| 1.3               |                           | 14       | 00       | 0001           |   | 2    | 4                      |        |        |           |          | TRANSFERENCIAS CORRIENTES                            |         |                       |                   |                      | 623,906.00   | 5,502.72       | 629,408.72   | 329,040.00         | 109,958.96 | 438,998.96   | 69.75                  | 190,409.76         | 30.25                |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Hiquerito**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                      | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                               |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                      |         |                       |                   |                       |             |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                   | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                          |         |                       |                   |                       | 623,906.00  | 5,502.72       | 629,408.72     | 329,040.00         | 109,958.96 | 438,998.96   | 69.75                  | 190,409.76         | 30.25                |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         |          | Ayudas y donaciones a personas                                       |         |                       |                   |                       | 623,906.00  | 5,502.72       | 629,408.72     | 329,040.00         | 109,958.96 | 438,998.96   | 69.75                  | 190,409.76         | 30.25                |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas                 | 4510    | 20                    | 1955              | 100                   | 606,000.00  | -73,000.00     | 533,000.00     | 268,490.00         | 96,583.96  | 365,073.96   | 68.49                  | 167,926.04         | 31.51                |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas                 | 4510    | 30                    | 9995              | 102                   | 17,906.00   | 6,200.00       | 24,106.00      | 19,000.00          | 3,375.00   | 22,375.00    | 92.82                  | 1,731.00           | 7.18                 |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas                 | 4510    | 30                    | 9996              | 102                   | 0.00        | 28,480.00      | 28,480.00      | 0.00               | 10,000.00  | 10,000.00    | 35.11                  | 18,480.00          | 64.89                |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas                 | 4510    | 30                    | 9998              | 102                   | 0.00        | 2,080.00       | 2,080.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 2,080.00           | 100.00               |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas                 | 4510    | 30                    | 9998              | 121                   | 0.00        | 41,742.72      | 41,742.72      | 41,550.00          | 0.00       | 41,550.00    | 99.54                  | 192.72             | 0.46                 |
| 1.3               |                           | 14       | 00       | 0002           |      |      |                        |        |           |          | Educación y Formación Integral                                       |         |                       |                   |                       | 54,000.00   | 53,000.00      | 107,000.00     | 79,500.00          | 24,000.00  | 103,500.00   | 96.73                  | 3,500.00           | 3.27                 |
| 1.3               |                           | 14       | 00       | 0002           |      | 2    | 4                      |        |           |          | TRANSFERENCIAS CORRIENTES                                            |         |                       |                   |                       | 54,000.00   | 53,000.00      | 107,000.00     | 79,500.00          | 24,000.00  | 103,500.00   | 96.73                  | 3,500.00           | 3.27                 |
| 1.3               |                           | 14       | 00       | 0002           |      | 2    | 4                      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                          |         |                       |                   |                       | 54,000.00   | 53,000.00      | 107,000.00     | 79,500.00          | 24,000.00  | 103,500.00   | 96.73                  | 3,500.00           | 3.27                 |
| 1.3               |                           | 14       | 00       | 0002           |      | 2    | 4                      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas                 | 4409    | 20                    | 1955              | 100                   | 54,000.00   | -4,000.00      | 50,000.00      | 49,500.00          | 0.00       | 49,500.00    | 99.00                  | 500.00             | 1.00                 |
| 1.3               |                           | 14       | 00       | 0002           |      | 2    | 4                      | 1      | 4         | 01       | Becas Nacionales                                                     | 4409    | 20                    | 1955              | 100                   | 0.00        | 57,000.00      | 57,000.00      | 30,000.00          | 24,000.00  | 54,000.00    | 94.74                  | 3,000.00           | 5.26                 |
| 1.3               |                           | 15       |          |                |      |      |                        |        |           |          | Fomento de la Cultura, Deporte y Recreación                          |         |                       |                   |                       | 50,000.00   | -1,100.00      | 48,900.00      | 5,000.00           | 25,000.00  | 30,000.00    | 61.35                  | 18,900.00          | 38.65                |
| 1.3               |                           | 15       | 00       | 0002           |      |      |                        |        |           |          | Desarrollo de Eventos Deportivos y Recreación                        |         |                       |                   |                       | 50,000.00   | -1,100.00      | 48,900.00      | 5,000.00           | 25,000.00  | 30,000.00    | 61.35                  | 18,900.00          | 38.65                |
| 1.3               |                           | 15       | 00       | 0002           |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                             |         |                       |                   |                       | 50,000.00   | -1,100.00      | 48,900.00      | 5,000.00           | 25,000.00  | 30,000.00    | 61.35                  | 18,900.00          | 38.65                |
| 1.3               |                           | 15       | 00       | 0002           |      | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                            |         |                       |                   |                       | 50,000.00   | -1,100.00      | 48,900.00      | 5,000.00           | 25,000.00  | 30,000.00    | 61.35                  | 18,900.00          | 38.65                |
| 1.3               |                           | 15       | 00       | 0002           |      | 2    | 3                      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas | 4302    | 30                    | 9995              | 102                   | 50,000.00   | -1,100.00      | 48,900.00      | 5,000.00           | 25,000.00  | 30,000.00    | 61.35                  | 18,900.00          | 38.65                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

| Destino de Fondos | Estructura Programática   |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                 | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |              | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|--------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                        |         |                       |                   |                      | Original    | Modificaciones | Vigente      | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                     | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 + 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.3               |                           | 16       |          |                |      |                        |        |        |           |          | Promoción y Participación Comunitaria                  |         |                       |                   |                      | 298,688.00  | 27,056.76      | 325,744.76   | 161,044.84         | 75,393.51 | 236,438.35   | 72.58                  | 89,306.41          | 27.42                |
| 1.3               |                           | 16       | 00       | 0001           |      |                        |        |        |           |          | Fomento, Coordinación y Registro de las Org. Ciudadana |         |                       |                   |                      | 298,688.00  | 27,056.76      | 325,744.76   | 161,044.84         | 75,393.51 | 236,438.35   | 72.58                  | 89,306.41          | 27.42                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                        |         |                       |                   |                      | 298,688.00  | 27,056.76      | 325,744.76   | 161,044.84         | 75,393.51 | 236,438.35   | 72.58                  | 89,306.41          | 27.42                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                         |         |                       |                   |                      | 261,534.00  | 0.00           | 261,534.00   | 129,570.00         | 60,847.38 | 190,417.38   | 72.81                  | 71,116.62          | 27.19                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                          | 4102    | 20                    | 1955              | 100                  | 241,416.00  | 0.00           | 241,416.00   | 129,570.00         | 60,847.38 | 190,417.38   | 78.88                  | 50,998.62          | 21.12                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                    | 4102    | 20                    | 1955              | 100                  | 20,118.00   | 0.00           | 20,118.00    | 0.00               | 0.00      | 0.00         | 0.00                   | 20,118.00          | 100.00               |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                   |         |                       |                   |                      | 37,154.00   | 27,056.76      | 64,210.76    | 31,474.84          | 14,546.13 | 46,020.97    | 71.67                  | 18,189.79          | 28.33                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 5      | 1         |          | Contribuciones al seguro de salud                      |         |                       |                   |                      | 17,116.00   | 11,500.00      | 28,616.00    | 14,946.63          | 6,595.74  | 21,542.37    | 75.28                  | 7,073.63           | 24.72                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                      | 4102    | 20                    | 1955              | 100                  | 17,116.00   | 8,500.00       | 25,616.00    | 14,946.63          | 4,169.37  | 19,116.00    | 74.63                  | 6,500.00           | 25.37                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                      | 4102    | 30                    | 9996              | 102                  | 0.00        | 3,000.00       | 3,000.00     | 0.00               | 2,426.37  | 2,426.37     | 80.88                  | 573.63             | 19.12                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 5      | 2         |          | Contribuciones al seguro de pensiones                  |         |                       |                   |                      | 17,141.00   | 11,500.00      | 28,641.00    | 14,956.68          | 6,267.36  | 21,224.04    | 74.10                  | 7,416.96           | 25.90                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                  | 4102    | 20                    | 1955              | 100                  | 17,141.00   | 8,500.00       | 25,641.00    | 14,956.68          | 3,389.36  | 18,346.04    | 71.55                  | 7,294.96           | 28.45                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                  | 4102    | 30                    | 9996              | 102                  | 0.00        | 3,000.00       | 3,000.00     | 0.00               | 2,878.00  | 2,878.00     | 95.93                  | 122.00             | 4.07                 |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 5      | 3         |          | Contribuciones al seguro de riesgo laboral             |         |                       |                   |                      | 2,897.00    | 4,056.76       | 6,953.76     | 1,571.53           | 1,683.03  | 3,254.56     | 46.80                  | 3,699.20           | 53.20                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral             | 4102    | 20                    | 1955              | 100                  | 2,897.00    | 3,000.00       | 5,897.00     | 1,571.53           | 683.03    | 2,254.56     | 38.23                  | 3,642.44           | 61.77                |
| 1.3               |                           | 16       | 00       | 0001           |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral             | 4102    | 30                    | 9996              | 102                  | 0.00        | 1,056.76       | 1,056.76     | 0.00               | 1,000.00  | 1,000.00     | 94.63                  | 56.76              | 5.37                 |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Hiquerito**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                            | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     |         |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                            |         |                       |                   |                      |              |                |                |                    |              |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.1               |                           |          |          |                |      |      |                        |        |           |          | Bienes Muebles, Inmuebles no clasificado en categoría proyecto             |         |                       |                   |                      | 2,428,421.00 | 1,429,717.60   | 3,858,138.60   | 2,308,136.84       | 1,096,257.87 | 3,404,394.71 | 88.24                  | 453,743.89         | 11.76                |
| 2.1               |                           |          |          |                |      | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                                                     |         |                       |                   |                      | 2,428,421.00 | 1,429,717.60   | 3,858,138.60   | 2,308,136.84       | 1,096,257.87 | 3,404,394.71 | 88.24                  | 453,743.89         | 11.76                |
| 2.1               |                           | 01       |          |                |      |      |                        |        |           |          | Normas, Políticas y Administración Municipal                               |         |                       |                   |                      | 381,257.00   | 718,795.00     | 1,100,052.00   | 733,967.07         | 239,886.77   | 973,853.84   | 88.53                  | 126,198.16         | 11.47                |
| 2.1               |                           | 01       | 00       | 0003           |      |      |                        |        |           |          | Administración Municipal                                                   |         |                       |                   |                      | 180,900.00   | 641,645.00     | 822,545.00     | 630,490.10         | 98,930.00    | 729,420.10   | 88.68                  | 93,124.90          | 11.32                |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                      | 30,000.00    | 372,800.00     | 402,800.00     | 386,800.00         | 1,500.00     | 388,300.00   | 96.40                  | 14,500.00          | 3.60                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                      | 0.00         | 10,000.00      | 10,000.00      | 0.00               | 1,500.00     | 1,500.00     | 15.00                  | 8,500.00           | 85.00                |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 7      | 2         | 01       | Mantenimiento y reparacion de mobiliario y equipos de oficina              | 1101    | 30                    | 9996              | 102                  | 0.00         | 10,000.00      | 10,000.00      | 0.00               | 1,500.00     | 1,500.00     | 15.00                  | 8,500.00           | 85.00                |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |         |                       |                   |                      | 30,000.00    | 362,800.00     | 392,800.00     | 386,800.00         | 0.00         | 386,800.00   | 98.47                  | 6,000.00           | 1.53                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 8      | 7         |          | Servicios Técnicos y Profesionales                                         |         |                       |                   |                      | 30,000.00    | 362,800.00     | 392,800.00     | 386,800.00         | 0.00         | 386,800.00   | 98.47                  | 6,000.00           | 1.53                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 8      | 7         | 02       | Servicios jurídicos                                                        | 1101    | 30                    | 9996              | 102                  | 30,000.00    | -24,000.00     | 6,000.00       | 0.00               | 0.00         | 0.00         | 0.00                   | 6,000.00           | 100.00               |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                     | 1101    | 30                    | 9995              | 102                  | 0.00         | 62,000.00      | 62,000.00      | 62,000.00          | 0.00         | 62,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                     | 1101    | 30                    | 9996              | 102                  | 0.00         | 304,000.00     | 304,000.00     | 304,000.00         | 0.00         | 304,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                     | 1101    | 30                    | 9998              | 102                  | 0.00         | 20,800.00      | 20,800.00      | 20,800.00          | 0.00         | 20,800.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                   |         |                       |                   |                      | 150,900.00   | 35,800.00      | 186,700.00     | 73,490.10          | 35,930.00    | 109,420.10   | 58.61                  | 77,279.90          | 41.39                |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 6      |           |          | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS                           |         |                       |                   |                      | 0.00         | 10,856.00      | 10,856.00      | 0.00               | 0.00         | 0.00         | 0.00                   | 10,856.00          | 100.00               |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 6      | 3         | 06       | Productos metalicos                                                        | 1101    | 30                    | 9996              | 102                  | 0.00         | 10,856.00      | 10,856.00      | 0.00               | 0.00         | 0.00         | 0.00                   | 10,856.00          | 100.00               |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS                    |         |                       |                   |                      | 75,900.00    | 24,944.00      | 100,844.00     | 0.00               | 35,930.00    | 35,930.00    | 35.63                  | 64,914.00          | 64.37                |
| 2.1               |                           | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                                                 |         |                       |                   |                      | 75,900.00    | 24,944.00      | 100,844.00     | 0.00               | 35,930.00    | 35,930.00    | 35.63                  | 64,914.00          | 64.37                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higerito**

| Destino de Fondos | Estructura Programática   |          |          |                |      | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                       | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |              | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|--------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | SNIP | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                              |         |                       |                   |                      | Original    | Modificaciones | Vigente      | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                           | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 + 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 7      | 1         | 01       | Gasolina                                                     | 1101    | 30                    | 9995              | 102                  | 75,900.00   | 0.00           | 75,900.00    | 0.00               | 35,930.00  | 35,930.00    | 47.34                  | 39,970.00          | 52.66                |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 7      | 1         | 01       | Gasolina                                                     | 1101    | 30                    | 9996              | 102                  | 0.00        | 24,944.00      | 24,944.00    | 0.00               | 0.00       | 0.00         | 0.00                   | 24,944.00          | 100.00               |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                    |         |                       |                   |                      | 75,000.00   | 0.00           | 75,000.00    | 73,490.10          | 0.00       | 73,490.10    | 97.99                  | 1,509.90           | 2.01                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 9      | 6         | 01       | Productos eléctricos y afines                                | 1101    | 30                    | 9998              | 102                  | 15,000.00   | 0.00           | 15,000.00    | 15,000.00          | 0.00       | 15,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 3      | 9      | 9         | 01       | Productos y Utiles Varios n.i.p                              | 1101    | 30                    | 9995              | 102                  | 60,000.00   | 0.00           | 60,000.00    | 58,490.10          | 0.00       | 58,490.10    | 97.48                  | 1,509.90           | 2.52                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 6      |        |           |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                      |         |                       |                   |                      | 0.00        | 233,045.00     | 233,045.00   | 170,200.00         | 61,500.00  | 231,700.00   | 99.42                  | 1,345.00           | 0.58                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 6      | 1      |           |          | MOBILIARIO Y EQUIPO                                          |         |                       |                   |                      | 0.00        | 150,345.00     | 150,345.00   | 87,500.00          | 61,500.00  | 149,000.00   | 99.11                  | 1,345.00           | 0.89                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 6      | 1      | 1         |          | Muebles, equipos de oficina y estantería                     |         |                       |                   |                      | 0.00        | 122,100.00     | 122,100.00   | 87,500.00          | 34,600.00  | 122,100.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 6      | 1      | 1         | 01       | Muebles, equipos de oficina y estantería                     | 1101    | 30                    | 9996              | 102                  | 0.00        | 34,600.00      | 34,600.00    | 0.00               | 34,600.00  | 34,600.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 6      | 1      | 1         | 01       | Muebles, equipos de oficina y estantería                     | 1101    | 30                    | 9998              | 121                  | 0.00        | 87,500.00      | 87,500.00    | 87,500.00          | 0.00       | 87,500.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 6      | 1      | 4         | 01       | Electrodomesticos                                            | 1101    | 30                    | 9996              | 102                  | 0.00        | 28,245.00      | 28,245.00    | 0.00               | 26,900.00  | 26,900.00    | 95.24                  | 1,345.00           | 4.76                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 6      | 9      |           |          | EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR |         |                       |                   |                      | 0.00        | 82,700.00      | 82,700.00    | 82,700.00          | 0.00       | 82,700.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0003           |      | 2                      | 6      | 9      | 9         | 01       | Otras estructuras y objetos de valor                         | 1101    | 20                    | 1955              | 100                  | 0.00        | 82,700.00      | 82,700.00    | 82,700.00          | 0.00       | 82,700.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 01       | 00       | 0004           |      |                        |        |        |           |          | Servicios Administrativos y Financieros                      |         |                       |                   |                      | 200,357.00  | 77,150.00      | 277,507.00   | 103,476.97         | 140,956.77 | 244,433.74   | 88.08                  | 33,073.26          | 11.92                |
| 2.1               |                           | 01       | 00       | 0004           |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                    |         |                       |                   |                      | 200,357.00  | 6,000.00       | 206,357.00   | 103,476.97         | 73,046.77  | 176,523.74   | 85.54                  | 29,833.26          | 14.46                |
| 2.1               |                           | 01       | 00       | 0004           |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES         |         |                       |                   |                      | 200,357.00  | 6,000.00       | 206,357.00   | 103,476.97         | 73,046.77  | 176,523.74   | 85.54                  | 29,833.26          | 14.46                |
| 2.1               |                           | 01       | 00       | 0004           |      | 2                      | 2      | 8      | 2         |          | Comisiones y gastos bancarios                                |         |                       |                   |                      | 16,357.00   | 6,000.00       | 22,357.00    | 11,476.97          | 5,046.77   | 16,523.74    | 73.91                  | 5,833.26           | 26.09                |
| 2.1               |                           | 01       | 00       | 0004           |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                                | 1102    | 20                    | 1955              | 100                  | 16,357.00   | 0.00           | 16,357.00    | 11,476.97          | 3,182.12   | 14,659.09    | 89.62                  | 1,697.91           | 10.38                |
| 2.1               |                           | 01       | 00       | 0004           |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                                | 1102    | 30                    | 9996              | 102                  | 0.00        | 6,000.00       | 6,000.00     | 0.00               | 1,864.65   | 1,864.65     | 31.08                  | 4,135.35           | 68.92                |
| 2.1               |                           | 01       | 00       | 0004           |      | 2                      | 2      | 8      | 7         | 05       | Servicios de informática y sistemas computarizados           | 1102    | 30                    | 9996              | 102                  | 184,000.00  | 0.00           | 184,000.00   | 92,000.00          | 68,000.00  | 160,000.00   | 86.96                  | 24,000.00          | 13.04                |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**  
**Código del Capítulo: 7194**      **Denominación: Junta de Distrito Municipal de El Higuero**

| Destino de Fondos | Estructura Programática   |          |          |                |                        | SNIP | Clasificador del Gasto |                |         |                    |                                                           | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                        |                | Devengado  |            |              |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------------------------|------|------------------------|----------------|---------|--------------------|-----------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|------------------------|----------------|------------|------------|--------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Denominación del Gasto |      | Original               | Modificaciones | Vigente | Acumulado Anterior | Trimestre                                                 |         |                       |                   |                       | A la Fecha  | % Devengado a la Fecha |                |            |            |              |              |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6                      | 7    | 8                      | 9              | 10      | 11                 | 12                                                        | 13      | 14                    | 15                | 16                    | 17          | 18                     | 19 = 17 +/- 18 | 20         | 21         | 22 = 20 + 21 | 23 = 22 + 19 | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.1               |                           | 01       | 00       | 0004           |                        | 2    | 3                      |                |         |                    | MATERIALES Y SUMINISTROS                                  |         |                       |                   |                       | 0.00        | 18,000.00              | 18,000.00      | 0.00       | 16,610.00  | 16,610.00    | 92.28        | 1,390.00           | 7.72                 |
| 2.1               |                           | 01       | 00       | 0004           |                        | 2    | 3                      | 9              |         |                    | PRODUCTOS Y UTILES VARIOS                                 |         |                       |                   |                       | 0.00        | 18,000.00              | 18,000.00      | 0.00       | 16,610.00  | 16,610.00    | 92.28        | 1,390.00           | 7.72                 |
| 2.1               |                           | 01       | 00       | 0004           |                        | 2    | 3                      | 9              | 9       | 01                 | Productos y Utiles Varios n.i.p                           | 1102    | 30                    | 9995              | 102                   | 0.00        | 18,000.00              | 18,000.00      | 0.00       | 16,610.00  | 16,610.00    | 92.28        | 1,390.00           | 7.72                 |
| 2.1               |                           | 01       | 00       | 0004           |                        | 2    | 6                      |                |         |                    | BIENES MUEBLES, INMUEBLES E INTANGIBLES                   |         |                       |                   |                       | 0.00        | 53,150.00              | 53,150.00      | 0.00       | 51,300.00  | 51,300.00    | 96.52        | 1,850.00           | 3.48                 |
| 2.1               |                           | 01       | 00       | 0004           |                        | 2    | 6                      | 1              |         |                    | MOBILIARIO Y EQUIPO                                       |         |                       |                   |                       | 0.00        | 53,150.00              | 53,150.00      | 0.00       | 51,300.00  | 51,300.00    | 96.52        | 1,850.00           | 3.48                 |
| 2.1               |                           | 01       | 00       | 0004           |                        | 2    | 6                      | 1              | 1       |                    | Muebles, equipos de oficina y estantería                  |         |                       |                   |                       | 0.00        | 53,150.00              | 53,150.00      | 0.00       | 51,300.00  | 51,300.00    | 96.52        | 1,850.00           | 3.48                 |
| 2.1               |                           | 01       | 00       | 0004           |                        | 2    | 6                      | 1              | 1       | 01                 | Muebles, equipos de oficina y estantería                  | 1102    | 30                    | 9995              | 102                   | 0.00        | 6,100.00               | 6,100.00       | 0.00       | 5,750.00   | 5,750.00     | 94.26        | 350.00             | 5.74                 |
| 2.1               |                           | 01       | 00       | 0004           |                        | 2    | 6                      | 1              | 1       | 01                 | Muebles, equipos de oficina y estantería                  | 1102    | 30                    | 9996              | 102                   | 0.00        | 47,050.00              | 47,050.00      | 0.00       | 45,550.00  | 45,550.00    | 96.81        | 1,500.00           | 3.19                 |
| 2.1               |                           | 11       |          |                |                        |      |                        |                |         |                    | Obras Públicas Municipales                                |         |                       |                   |                       | 100,000.00  | 644,989.00             | 744,989.00     | 420,905.64 | 277,375.47 | 698,281.11   | 93.73        | 46,707.89          | 6.27                 |
| 2.1               |                           | 11       | 00       | 0001           |                        |      |                        |                |         |                    | Coordinación, Ejecución y Fiscalización de Obras          |         |                       |                   |                       | 100,000.00  | 644,989.00             | 744,989.00     | 420,905.64 | 277,375.47 | 698,281.11   | 93.73        | 46,707.89          | 6.27                 |
| 2.1               |                           | 11       | 00       | 0001           |                        | 2    | 2                      |                |         |                    | CONTRATACIÓN DE SERVICIOS                                 |         |                       |                   |                       | 100,000.00  | 605,400.00             | 705,400.00     | 381,316.64 | 277,375.47 | 658,692.11   | 93.38        | 46,707.89          | 6.62                 |
| 2.1               |                           | 11       | 00       | 0001           |                        | 2    | 2                      | 5              |         |                    | ALQUILERES Y RENTAS                                       |         |                       |                   |                       | 0.00        | 351,959.00             | 351,959.00     | 282,000.00 | 64,700.00  | 346,700.00   | 98.51        | 5,259.00           | 1.49                 |
| 2.1               |                           | 11       | 00       | 0001           |                        | 2    | 2                      | 5              | 4       |                    | Alquileres de equipos de transporte, tracción y elevación |         |                       |                   |                       | 0.00        | 351,959.00             | 351,959.00     | 282,000.00 | 64,700.00  | 346,700.00   | 98.51        | 5,259.00           | 1.49                 |
| 2.1               |                           | 11       | 00       | 0001           |                        | 2    | 2                      | 5              | 4       | 01                 | Alquileres de equipos de transporte, tracción y elevación | 2503    | 20                    | 1955              | 100                   | 0.00        | 257,895.00             | 257,895.00     | 250,000.00 | 2,636.00   | 252,636.00   | 97.96        | 5,259.00           | 2.04                 |
| 2.1               |                           | 11       | 00       | 0001           |                        | 2    | 2                      | 5              | 4       | 01                 | Alquileres de equipos de transporte, tracción y elevación | 2503    | 30                    | 9995              | 102                   | 0.00        | 24,000.00              | 24,000.00      | 0.00       | 24,000.00  | 24,000.00    | 100.00       | 0.00               | 0.00                 |
| 2.1               |                           | 11       | 00       | 0001           |                        | 2    | 2                      | 5              | 4       | 01                 | Alquileres de equipos de transporte, tracción y elevación | 2503    | 30                    | 9996              | 102                   | 0.00        | 52,064.00              | 52,064.00      | 32,000.00  | 20,064.00  | 52,064.00    | 100.00       | 0.00               | 0.00                 |
| 2.1               |                           | 11       | 00       | 0001           |                        | 2    | 2                      | 5              | 4       | 01                 | Alquileres de equipos de transporte, tracción y elevación | 2503    | 30                    | 9998              | 102                   | 0.00        | 18,000.00              | 18,000.00      | 0.00       | 18,000.00  | 18,000.00    | 100.00       | 0.00               | 0.00                 |
|                   |                           |          |          |                |                        |      |                        |                |         |                    |                                                           |         |                       |                   |                       |             |                        |                |            |            |              |              |                    |                      |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7194 Denominación: Junta de Distrito Municipal de El Higerito

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                                            | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiad | Presupuesto    |                |                    | Devengado  |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|---------------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Otra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Original                                                                   |                        |         |                       |                   |                     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                         | 13                     | 14      | 15                    | 16                | 17                  | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                        |         |                       |                   | 100,000.00          | 222,000.00     | 322,000.00     | 99,316.64          | 181,234.99 | 280,551.63   | 87.13                  | 41,448.37          | 12.87                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      | 7      | 1         |          | Contratación de mantenimiento y reparaciones menores                       |                        |         |                       |                   | 100,000.00          | 222,000.00     | 322,000.00     | 99,316.64          | 181,234.99 | 280,551.63   | 87.13                  | 41,448.37          | 12.87                |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      | 7      | 1         | 01       | Mantenimiento y reparaciones menores en edificaciones                      | 2503                   | 20      | 1955                  | 100               | 100,000.00          | 0.00           | 100,000.00     | 99,316.64          | 0.00       | 99,316.64    | 99.32                  | 683.36             | 0.68                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      | 7      | 1         | 01       | Mantenimiento y reparaciones menores en edificaciones                      | 2503                   | 30      | 9996                  | 102               | 0.00                | 32,000.00      | 32,000.00      | 0.00               | 32,000.00  | 32,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      | 7      | 1         | 07       | Mantenimiento, reparación y Servicios de pintura y sus derivados           | 2503                   | 20      | 1955                  | 100               | 0.00                | 150,000.00     | 150,000.00     | 0.00               | 149,234.99 | 149,234.99   | 99.49                  | 765.01             | 0.51                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      | 7      | 1         | 07       | Mantenimiento, reparación y Servicios de pintura y sus derivados           | 2503                   | 30      | 9996                  | 102               | 0.00                | 40,000.00      | 40,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 40,000.00          | 100.00               |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |                        |         |                       |                   | 0.00                | 31,441.00      | 31,441.00      | 0.00               | 31,440.48  | 31,440.48    | 100.00                 | 0.52               | 0.00                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                     | 2503                   | 30      | 9996                  | 102               | 0.00                | 31,441.00      | 31,441.00      | 0.00               | 31,440.48  | 31,440.48    | 100.00                 | 0.52               | 0.00                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                   |                        |         |                       |                   | 0.00                | 39,589.00      | 39,589.00      | 39,589.00          | 0.00       | 39,589.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 3                      | 6      |           |          | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS                           |                        |         |                       |                   | 0.00                | 39,589.00      | 39,589.00      | 39,589.00          | 0.00       | 39,589.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 11       | 00       | 0001            |      | 2    | 3                      | 6      | 3         | 06       | Productos metalicos                                                        | 2503                   | 30      | 9995                  | 102               | 0.00                | 39,589.00      | 39,589.00      | 39,589.00          | 0.00       | 39,589.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                           | 12       |          |                 |      |      |                        |        |           |          | Gestión y Administración de Servicios Públicos                             |                        |         |                       |                   | 1,947,164.00        | 65,933.60      | 2,013,097.60   | 1,153,264.13       | 578,995.63 | 1,732,259.76 | 86.05                  | 280,837.84         | 13.95                |
| 2.1               |                           | 12       | 00       | 0002            |      |      |                        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques                           |                        |         |                       |                   | 204,782.00          | -9,500.00      | 195,282.00     | 169,302.89         | 15,300.00  | 184,602.89   | 94.53                  | 10,679.11          | 5.47                 |
| 2.1               |                           | 12       | 00       | 0002            |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |                        |         |                       |                   | 154,782.00          | -30,000.00     | 124,782.00     | 119,358.45         | 0.00       | 119,358.45   | 95.65                  | 5,423.55           | 4.35                 |
| 2.1               |                           | 12       | 00       | 0002            |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                        |         |                       |                   | 154,782.00          | -30,000.00     | 124,782.00     | 119,358.45         | 0.00       | 119,358.45   | 95.65                  | 5,423.55           | 4.35                 |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higuero**

| Destino de Fondos | Estructura Programática    |          |          |                 |      | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                           | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto  |                |              | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|----------------------------|----------|----------|-----------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|--------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asign. a Prog. | Programa | Proyecto | Actividad/ Obra | SNIP | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                  |         |                       |                   |                      | Original     | Modificaciones | Vigente      | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                          | 3        | 4        | 5               | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                               | 13      | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 + 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.1               |                            | 12       | 00       | 0002            |      | 2                      | 2      | 7      | 1         |          | Contratación de mantenimiento y reparaciones menores             |         |                       |                   |                      | 154,782.00   | -30,000.00     | 124,782.00   | 119,358.45         | 0.00       | 119,358.45   | 95.65                  | 5,423.55           | 4.35                 |
| 2.1               |                            | 12       | 00       | 0002            |      | 2                      | 2      | 7      | 1         | 07       | Mantenimiento, reparación y Servicios de pintura y sus derivados | 3299    | 30                    | 9995              | 102                  | 132,342.00   | -30,000.00     | 102,342.00   | 97,688.50          | 0.00       | 97,688.50    | 95.45                  | 4,653.50           | 4.55                 |
| 2.1               |                            | 12       | 00       | 0002            |      | 2                      | 2      | 7      | 1         | 07       | Mantenimiento, reparación y Servicios de pintura y sus derivados | 3299    | 30                    | 9996              | 102                  | 22,440.00    | 0.00           | 22,440.00    | 21,669.95          | 0.00       | 21,669.95    | 96.57                  | 770.05             | 3.43                 |
| 2.1               |                            | 12       | 00       | 0002            |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                         |         |                       |                   |                      | 50,000.00    | 20,500.00      | 70,500.00    | 49,944.44          | 15,300.00  | 65,244.44    | 92.55                  | 5,255.56           | 7.45                 |
| 2.1               |                            | 12       | 00       | 0002            |      | 2                      | 3      | 6      |           |          | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS                 |         |                       |                   |                      | 50,000.00    | 0.00           | 50,000.00    | 49,944.44          | 0.00       | 49,944.44    | 99.89                  | 55.56              | 0.11                 |
| 2.1               |                            | 12       | 00       | 0002            |      | 2                      | 3      | 6      | 3         | 04       | Herramientas menores                                             | 3299    | 30                    | 9998              | 102                  | 50,000.00    | 0.00           | 50,000.00    | 49,944.44          | 0.00       | 49,944.44    | 99.89                  | 55.56              | 0.11                 |
| 2.1               |                            | 12       | 00       | 0002            |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                        |         |                       |                   |                      | 0.00         | 20,500.00      | 20,500.00    | 0.00               | 15,300.00  | 15,300.00    | 74.63                  | 5,200.00           | 25.37                |
| 2.1               |                            | 12       | 00       | 0002            |      | 2                      | 3      | 9      | 9         | 01       | Productos y Utiles Varios n.i.p                                  | 3299    | 30                    | 9996              | 102                  | 0.00         | 20,500.00      | 20,500.00    | 0.00               | 15,300.00  | 15,300.00    | 74.63                  | 5,200.00           | 25.37                |
| 2.1               |                            | 12       | 00       | 0003            |      |                        |        |        |           |          | Manejo de Residuos Sólidos                                       |         |                       |                   |                      | 1,742,382.00 | 75,433.60      | 1,817,815.60 | 983,961.24         | 563,695.63 | 1,547,656.87 | 85.14                  | 270,158.73         | 14.86                |
| 2.1               |                            | 12       | 00       | 0003            |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                        |         |                       |                   |                      | 824,618.00   | 98,366.00      | 922,984.00   | 459,727.07         | 343,774.20 | 803,501.27   | 87.05                  | 119,482.73         | 12.95                |
| 2.1               |                            | 12       | 00       | 0003            |      | 2                      | 2      | 5      |           |          | ALQUILERES Y RENTAS                                              |         |                       |                   |                      | 305,550.00   | 119,500.00     | 425,050.00   | 161,750.00         | 203,300.00 | 365,050.00   | 85.88                  | 60,000.00          | 14.12                |
| 2.1               |                            | 12       | 00       | 0003            |      | 2                      | 2      | 5      | 4         |          | Alquileres de equipos de transporte, tracción y elevación        |         |                       |                   |                      | 65,550.00    | 119,500.00     | 185,050.00   | 41,750.00          | 143,300.00 | 185,050.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                            | 12       | 00       | 0003            |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación        | 3202    | 20                    | 1955              | 100                  | 0.00         | 140,000.00     | 140,000.00   | 0.00               | 140,000.00 | 140,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                            | 12       | 00       | 0003            |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación        | 3202    | 30                    | 9996              | 102                  | 65,550.00    | -20,500.00     | 45,050.00    | 41,750.00          | 3,300.00   | 45,050.00    | 100.00                 | 0.00               | 0.00                 |
| 2.1               |                            | 12       | 00       | 0003            |      | 2                      | 2      | 5      | 6         | 01       | Alquileres de terrenos                                           | 3202    | 20                    | 1955              | 100                  | 240,000.00   | 0.00           | 240,000.00   | 120,000.00         | 60,000.00  | 180,000.00   | 75.00                  | 60,000.00          | 25.00                |
| 2.1               |                            | 12       | 00       | 0003            |      | 2                      | 2      | 6      |           |          | SEGUROS                                                          |         |                       |                   |                      | 47,702.00    | 0.00           | 47,702.00    | 17,199.00          | 26,630.00  | 43,829.00    | 91.88                  | 3,873.00           | 8.12                 |
| 2.1               |                            | 12       | 00       | 0003            |      | 2                      | 2      | 6      | 9         | 01       | Otros seguros                                                    | 3202    | 30                    | 9996              | 102                  | 47,702.00    | 0.00           | 47,702.00    | 17,199.00          | 26,630.00  | 43,829.00    | 91.88                  | 3,873.00           | 8.12                 |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Hiquerito

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                            | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |              | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|--------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     |         |                       |                   |                      | Original    | Modificaciones | Vigente      | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                            |         |                       |                   |                      |             |                |              |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 + 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                      | 471,366.00  | -21,134.00     | 450,232.00   | 280,778.07         | 113,844.20 | 394,622.27   | 87.65                  | 55,609.73          | 12.35                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 1         |          | Contratación de mantenimiento y reparaciones menores                       |         |                       |                   |                      | 81,000.00   | 0.00           | 81,000.00    | 53,450.00          | 10,000.00  | 63,450.00    | 78.33                  | 17,550.00          | 21.67                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 1         | 02       | Mantenimiento y reparaciones especiales                                    | 3202    | 30                    | 9995              | 102                  | 25,000.00   | 0.00           | 25,000.00    | 20,450.00          | 0.00       | 20,450.00    | 81.80                  | 4,550.00           | 18.20                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                           | 3202    | 30                    | 9996              | 102                  | 56,000.00   | 0.00           | 56,000.00    | 33,000.00          | 10,000.00  | 43,000.00    | 76.79                  | 13,000.00          | 23.21                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 2         |          | Mantenimiento y reparación de maquinarias y equipos                        |         |                       |                   |                      | 390,366.00  | -21,134.00     | 369,232.00   | 227,328.07         | 103,844.20 | 331,172.27   | 89.69                  | 38,059.73          | 10.31                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 30                    | 9995              | 102                  | 239,932.00  | 7,111.00       | 247,043.00   | 140,628.07         | 69,344.20  | 209,972.27   | 84.99                  | 37,070.73          | 15.01                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 30                    | 9996              | 102                  | 90,366.00   | -28,245.00     | 62,121.00    | 32,500.00          | 29,500.00  | 62,000.00    | 99.81                  | 121.00             | 0.19                 |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 30                    | 9998              | 102                  | 60,068.00   | 0.00           | 60,068.00    | 54,200.00          | 5,000.00   | 59,200.00    | 98.55                  | 868.00             | 1.45                 |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                   |         |                       |                   |                      | 917,764.00  | -22,932.40     | 894,831.60   | 524,234.17         | 219,921.43 | 744,155.60   | 83.16                  | 150,676.00         | 16.84                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS                    |         |                       |                   |                      | 896,634.00  | -37,932.40     | 858,701.60   | 503,249.17         | 215,414.18 | 718,663.35   | 83.69                  | 140,038.25         | 16.31                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                                                 |         |                       |                   |                      | 845,398.00  | -37,932.40     | 807,465.60   | 452,900.78         | 215,414.18 | 668,314.96   | 82.77                  | 139,150.64         | 17.23                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 01       | Gasolina                                                                   | 3202    | 20                    | 1955              | 100                  | 250,000.00  | 0.00           | 250,000.00   | 240,278.00         | 0.00       | 240,278.00   | 96.11                  | 9,722.00           | 3.89                 |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 01       | Gasolina                                                                   | 3202    | 30                    | 9996              | 102                  | 0.00        | 45,567.60      | 45,567.60    | 0.00               | 33,795.00  | 33,795.00    | 74.16                  | 11,772.60          | 25.84                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                                     | 3202    | 20                    | 1955              | 100                  | 495,398.00  | -8,500.00      | 486,898.00   | 212,622.78         | 181,619.18 | 394,241.96   | 80.97                  | 92,656.04          | 19.03                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                                     | 3202    | 30                    | 9996              | 102                  | 0.00        | 25,000.00      | 25,000.00    | 0.00               | 0.00       | 0.00         | 0.00                   | 25,000.00          | 100.00               |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 05       | Aceites y Grasas                                                           | 3202    | 20                    | 1955              | 100                  | 100,000.00  | -100,000.00    | 0.00         | 0.00               | 0.00       | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 2         | 99       | Otros productos químicos y conexos                                         | 3202    | 30                    | 9998              | 102                  | 51,236.00   | 0.00           | 51,236.00    | 50,348.39          | 0.00       | 50,348.39    | 98.27                  | 887.61             | 1.73                 |
| 2.1               |                           | 12       | 00       | 0003           |      | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                  |         |                       |                   |                      | 21,130.00   | 15,000.00      | 36,130.00    | 20,985.00          | 4,507.25   | 25,492.25    | 70.56                  | 10,637.75          | 29.44                |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higerito**

| Destino de Fondos | Estructura Programática   |          |          |                |      | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                              | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|---------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | SNIP | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                     |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                  | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.1               |                           | 12       | 00       | 0003           |      | 2                      | 3      | 9      | 9         |          | Productos y útiles varios no identificados precedentemente (n.i.p.) |         |                       |                   |                      | 21,130.00   | 15,000.00      | 36,130.00      | 20,985.00          | 4,507.25  | 25,492.25    | 70.56                  | 10,637.75          | 29.44                |
| 2.1               |                           | 12       | 00       | 0003           |      | 2                      | 3      | 9      | 9         | 01       | Productos y Útiles Varios n.i.p                                     | 3202    | 30                    | 9995              | 102                  | 21,130.00   | 0.00           | 21,130.00      | 20,985.00          | 0.00      | 20,985.00    | 99.31                  | 145.00             | 0.69                 |
| 2.1               |                           | 12       | 00       | 0003           |      | 2                      | 3      | 9      | 9         | 01       | Productos y Útiles Varios n.i.p                                     | 3202    | 30                    | 9996              | 102                  | 0.00        | 15,000.00      | 15,000.00      | 0.00               | 4,507.25  | 4,507.25     | 30.05                  | 10,492.75          | 69.95                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Hiquerito

| Destino de Fondos | Estructura Programática   |          |          |                |                        | SNIP | Clasificador del Gasto |        |        |           |                                                                                                         | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto  |                |                | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------------------------|------|------------------------|--------|--------|-----------|---------------------------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Denominación del Gasto |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                                                |         |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6                      | 7    | 8                      | 9      | 10     | 11        | 12                                                                                                      | 13      | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           |          |          |                |                        |      |                        |        |        |           | Obras de Infraestructura                                                                                |         |                       |                   |                      | 7,845,986.00 | 4,714,607.34   | 12,560,593.34  | 4,029,856.54       | 1,667,179.63 | 5,697,036.17 | 45.36                  | 6,863,557.17       | 54.64                |
| 2.2               |                           |          |          |                |                        | 2    |                        |        |        |           | CLASIFICADOR DEL GASTO                                                                                  |         |                       |                   |                      | 7,845,986.00 | 4,714,607.34   | 12,560,593.34  | 4,029,856.54       | 1,667,179.63 | 5,697,036.17 | 45.36                  | 6,863,557.17       | 54.64                |
| 2.2               |                           | 11       |          |                |                        |      |                        |        |        |           | Obras Públicas Municipales                                                                              |         |                       |                   |                      | 7,845,986.00 | 4,714,607.34   | 12,560,593.34  | 4,029,856.54       | 1,667,179.63 | 5,697,036.17 | 45.36                  | 6,863,557.17       | 54.64                |
| 2.2               |                           | 11       | 01       |                |                        |      |                        |        |        |           | Construcción de Vías de Comunicación y Anexos                                                           |         |                       |                   |                      | 3,092,795.00 | 2,296,522.34   | 5,389,317.34   | 708,368.00         | 0.00         | 708,368.00   | 13.14                  | 4,680,949.34       | 86.86                |
| 2.2               |                           | 11       | 01       | 0051           |                        |      |                        |        |        |           | ASFALTADO DE LA CUESTA EN LA CALLE LOS ULLOA EN LA COMUNIDAD TIERRA DURA CON UN TOTAL DE 224MTS 2       |         |                       |                   |                      | 344,520.00   | -344,520.00    | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 01       | 0051           |                        | 2    | 7                      |        |        |           | OBRAS                                                                                                   |         |                       |                   |                      | 344,520.00   | -344,520.00    | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 01       | 0051           |                        | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                         |         |                       |                   |                      | 344,520.00   | -344,520.00    | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                           | 11       | 01       | 0051           |                        | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                | 2601    | 20                    | 1955              | 100                  | 344,520.00   | -344,520.00    | 0.00           | 0.00               | 0.00         | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0052           |                        |      |                        |        |        |           | CONSTRUCCION DE 15 METROS DE CONTENES CALLE LOS ULLOA ANTES DEL GORDO DRINK EN TIERRA DURA              |         |                       |                   |                      | 19,303.00    | 0.00           | 19,303.00      | 19,303.00          | 0.00         | 19,303.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0052           |                        | 2    | 7                      |        |        |           | OBRAS                                                                                                   |         |                       |                   |                      | 19,303.00    | 0.00           | 19,303.00      | 19,303.00          | 0.00         | 19,303.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0052           |                        | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                         |         |                       |                   |                      | 19,303.00    | 0.00           | 19,303.00      | 19,303.00          | 0.00         | 19,303.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0052           |                        | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                | 2601    | 20                    | 1955              | 100                  | 19,303.00    | 0.00           | 19,303.00      | 19,303.00          | 0.00         | 19,303.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0053           |                        |      |                        |        |        |           | CONSTRUCCION DE PUENTE VEHICULAR DE 5M X 1.5M X 20CM CALLE LOS ULLOA TIERRA DURA, PARA LA CASA DE JESUS |         |                       |                   |                      | 22,480.00    | 0.00           | 22,480.00      | 22,040.00          | 0.00         | 22,040.00    | 98.04                  | 440.00             | 1.96                 |
| 2.2               |                           | 11       | 01       | 0053           |                        | 2    | 7                      |        |        |           | OBRAS                                                                                                   |         |                       |                   |                      | 22,480.00    | 0.00           | 22,480.00      | 22,040.00          | 0.00         | 22,040.00    | 98.04                  | 440.00             | 1.96                 |
| 2.2               |                           | 11       | 01       | 0053           |                        | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                         |         |                       |                   |                      | 22,480.00    | 0.00           | 22,480.00      | 22,040.00          | 0.00         | 22,040.00    | 98.04                  | 440.00             | 1.96                 |
| 2.2               |                           | 11       | 01       | 0053           |                        | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                | 2601    | 20                    | 1955              | 100                  | 22,480.00    | 0.00           | 22,480.00      | 22,040.00          | 0.00         | 22,040.00    | 98.04                  | 440.00             | 1.96                 |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

| Destino de Fondos | Estructura Programática   |          |          |                |   | SNP | Clasificador del Gasto |        |        |           |                                                                                                                              | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto            |             |                | Devengado  |                    |              |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|---|-----|------------------------|--------|--------|-----------|------------------------------------------------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|------------------------|-------------|----------------|------------|--------------------|--------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |   |     | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                                                                     |         |                       |                   |                      | Denominación del Gasto | Original    | Modificaciones | Vigente    | Acumulado Anterior | Trimestre    | A la Fecha   |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6 | 7   | 8                      | 9      | 10     | 11        | 12                                                                                                                           | 13      | 14                    | 15                | 16                   | 17                     | 18          | 19 = 17 +/- 18 | 20         | 21                 | 22 = 20 + 21 | 23 = 22 ÷ 19 | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 01       | 0054           |   |     |                        |        |        |           | CONSTRUCCION DE BADEN 9M X 2M X 30CM, CRUCE LOS SEVERINOS TIERRA DURA                                                        |         |                       |                   |                      | 83,844.00              | 0.00        | 83,844.00      | 0.00       | 0.00               | 0.00         | 0.00         | 83,844.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0054           |   | 2   | 7                      |        |        |           | OBRAS                                                                                                                        |         |                       |                   |                      | 83,844.00              | 0.00        | 83,844.00      | 0.00       | 0.00               | 0.00         | 0.00         | 83,844.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0054           |   | 2   | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                                              |         |                       |                   |                      | 83,844.00              | 0.00        | 83,844.00      | 0.00       | 0.00               | 0.00         | 0.00         | 83,844.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0054           |   | 2   | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                                     | 2601    | 20                    | 1955              | 100                  | 83,844.00              | 0.00        | 83,844.00      | 0.00       | 0.00               | 0.00         | 0.00         | 83,844.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0055           |   |     |                        |        |        |           | CONSTRUCCION DE PUENTE CAJON DE 6ML X 1.70M CALLE LA SOLEDAD TIERRA DURA                                                     |         |                       |                   |                      | 285,804.00             | 0.00        | 285,804.00     | 280,200.00 | 0.00               | 280,200.00   | 98.04        | 5,604.00           | 1.96                 |
| 2.2               |                           | 11       | 01       | 0055           |   | 2   | 7                      |        |        |           | OBRAS                                                                                                                        |         |                       |                   |                      | 285,804.00             | 0.00        | 285,804.00     | 280,200.00 | 0.00               | 280,200.00   | 98.04        | 5,604.00           | 1.96                 |
| 2.2               |                           | 11       | 01       | 0055           |   | 2   | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                                              |         |                       |                   |                      | 285,804.00             | 0.00        | 285,804.00     | 280,200.00 | 0.00               | 280,200.00   | 98.04        | 5,604.00           | 1.96                 |
| 2.2               |                           | 11       | 01       | 0055           |   | 2   | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                                     | 2601    | 20                    | 1955              | 100                  | 285,804.00             | 0.00        | 285,804.00     | 280,200.00 | 0.00               | 280,200.00   | 98.04        | 5,604.00           | 1.96                 |
| 2.2               |                           | 11       | 01       | 0056           |   |     |                        |        |        |           | ASFALTADO CUESTA DEL PLAY BONAGUA LOS CAJUILES                                                                               |         |                       |                   |                      | 762,748.00             | -762,748.00 | 0.00           | 0.00       | 0.00               | 0.00         | 0.00         | 0.00               | 100.00               |
| 2.2               |                           | 11       | 01       | 0056           |   | 2   | 7                      |        |        |           | OBRAS                                                                                                                        |         |                       |                   |                      | 762,748.00             | -762,748.00 | 0.00           | 0.00       | 0.00               | 0.00         | 0.00         | 0.00               | 100.00               |
| 2.2               |                           | 11       | 01       | 0056           |   | 2   | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                                              |         |                       |                   |                      | 762,748.00             | -762,748.00 | 0.00           | 0.00       | 0.00               | 0.00         | 0.00         | 0.00               | 100.00               |
| 2.2               |                           | 11       | 01       | 0056           |   | 2   | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                                     | 2601    | 20                    | 1955              | 100                  | 762,748.00             | -762,748.00 | 0.00           | 0.00       | 0.00               | 0.00         | 0.00         | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0057           |   |     |                        |        |        |           | CONSTRUCCION DE 36 MTS. DE CALZADA ESTAMPADA PARA UN BOULEVAR EN LA AUTOPISTA RAMON CACERES FRENTE A LA ENTRADA DE HIGUERITO |         |                       |                   |                      | 61,220.00              | 0.00        | 61,220.00      | 0.00       | 0.00               | 0.00         | 0.00         | 61,220.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0057           |   | 2   | 7                      |        |        |           | OBRAS                                                                                                                        |         |                       |                   |                      | 61,220.00              | 0.00        | 61,220.00      | 0.00       | 0.00               | 0.00         | 0.00         | 61,220.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0057           |   | 2   | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                                              |         |                       |                   |                      | 61,220.00              | 0.00        | 61,220.00      | 0.00       | 0.00               | 0.00         | 0.00         | 61,220.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0057           |   | 2   | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                                     | 2601    | 20                    | 1955              | 100                  | 61,220.00              | 0.00        | 61,220.00      | 0.00       | 0.00               | 0.00         | 0.00         | 61,220.00          | 100.00               |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higuero**

| Destino de Fondos | Estructura Programática |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                                                                | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|-------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|-----------------------------------------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Paridad no Asg. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                                                       |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                       | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                                                                    | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.2               |                         | 11       | 01       | 0058           |      |                        |        |        |           |          | ASFALTADO 308MTS EN LA ENTRADA CALLE GUELO HERNANDEZ FRENTE A LA BOMBA HIGUERITO                                      |         |                       |                   |                      | 406,943.00  | -406,943.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                         | 11       | 01       | 0058           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                                 |         |                       |                   |                      | 406,943.00  | -406,943.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                         | 11       | 01       | 0058           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                                       |         |                       |                   |                      | 406,943.00  | -406,943.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                         | 11       | 01       | 0058           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                                              | 2601    | 20                    | 1955              | 100                  | 406,943.00  | -406,943.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 01       | 0059           |      |                        |        |        |           |          | CONSTRUCCION DE 485MTS DE ACERA PULIDA CALLE CORONEL LORA FERNANDEZ DESDE LA BOMBA                                    |         |                       |                   |                      | 627,000.00  | -627,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                         | 11       | 01       | 0059           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                                 |         |                       |                   |                      | 627,000.00  | -627,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                         | 11       | 01       | 0059           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                                       |         |                       |                   |                      | 627,000.00  | -627,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 100.00               |
| 2.2               |                         | 11       | 01       | 0059           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                                              | 2601    | 20                    | 1955              | 100                  | 627,000.00  | -627,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 01       | 0060           |      |                        |        |        |           |          | CONSTRUCCION DE 130MTS DE CONTENES CALLE FERMIN HERNANDEZ HIGUERITO                                                   |         |                       |                   |                      | 167,535.00  | 0.00           | 167,535.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 167,535.00         | 100.00               |
| 2.2               |                         | 11       | 01       | 0060           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                                 |         |                       |                   |                      | 167,535.00  | 0.00           | 167,535.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 167,535.00         | 100.00               |
| 2.2               |                         | 11       | 01       | 0060           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                                       |         |                       |                   |                      | 167,535.00  | 0.00           | 167,535.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 167,535.00         | 100.00               |
| 2.2               |                         | 11       | 01       | 0060           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                                              | 2601    | 20                    | 1955              | 100                  | 167,535.00  | 0.00           | 167,535.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 167,535.00         | 100.00               |
| 2.2               |                         | 11       | 01       | 0061           |      |                        |        |        |           |          | CONSTRUCCION DE UN PUENTE VEHICULAR 6MTS. X 1.5MTS X 20CM, CALLE FERMIN HERNANDEZ HIGUERITO PARA LA CASA DE CRISTOBAL |         |                       |                   |                      | 26,265.00   | 0.00           | 26,265.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 26,265.00          | 100.00               |
| 2.2               |                         | 11       | 01       | 0061           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                                 |         |                       |                   |                      | 26,265.00   | 0.00           | 26,265.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 26,265.00          | 100.00               |
| 2.2               |                         | 11       | 01       | 0061           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                                       |         |                       |                   |                      | 26,265.00   | 0.00           | 26,265.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 26,265.00          | 100.00               |
| 2.2               |                         | 11       | 01       | 0061           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                                              | 2601    | 20                    | 1955              | 100                  | 26,265.00   | 0.00           | 26,265.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 26,265.00          | 100.00               |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higuero**

| Destino de Fondos | Estructura Programática  |          |          |                |      | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                                                         | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto |                |              | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|--------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|--------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asg. a Prog. | Programa | Proyecto | Actividad/Obra | SNIP | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                                                |         |                       |                   |                      | Original    | Modificaciones | Vigente      | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                        | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                                                             | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 + 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                          | 11       | 01       | 0062           |      |                        |        |        |           |          | CONSTRUCCION DE UN PUENTE PEATONAL POR 1.5MTS X 1.5MTS X 0.20 CALLE FERMIN HERNANDEZ PARA LA CASA DE DUBA      |         |                       |                   |                      | 7,874.00    | 0.00           | 7,874.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 7,874.00           | 100.00               |
| 2.2               |                          | 11       | 01       | 0062           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                          |         |                       |                   |                      | 7,874.00    | 0.00           | 7,874.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 7,874.00           | 100.00               |
| 2.2               |                          | 11       | 01       | 0062           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                                |         |                       |                   |                      | 7,874.00    | 0.00           | 7,874.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 7,874.00           | 100.00               |
| 2.2               |                          | 11       | 01       | 0062           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                                       | 2601    | 20                    | 1955              | 100                  | 7,874.00    | 0.00           | 7,874.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 7,874.00           | 100.00               |
| 2.2               |                          | 11       | 01       | 0063           |      |                        |        |        |           |          | CONSTRUCCION DE UN PUENTE VEHICULAR POR 6MTS X 1.5MTS X 20CM CALLE FERMIN HERNANDEZ PARA LA CASA DE LINO       |         |                       |                   |                      | 26,265.00   | 0.00           | 26,265.00    | 0.00               | 0.00      | 0.00         | 0.00                   | 26,265.00          | 100.00               |
| 2.2               |                          | 11       | 01       | 0063           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                          |         |                       |                   |                      | 26,265.00   | 0.00           | 26,265.00    | 0.00               | 0.00      | 0.00         | 0.00                   | 26,265.00          | 100.00               |
| 2.2               |                          | 11       | 01       | 0063           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                                |         |                       |                   |                      | 26,265.00   | 0.00           | 26,265.00    | 0.00               | 0.00      | 0.00         | 0.00                   | 26,265.00          | 100.00               |
| 2.2               |                          | 11       | 01       | 0063           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                                       | 2601    | 20                    | 1955              | 100                  | 26,265.00   | 0.00           | 26,265.00    | 0.00               | 0.00      | 0.00         | 0.00                   | 26,265.00          | 100.00               |
| 2.2               |                          | 11       | 01       | 0064           |      |                        |        |        |           |          | CONSTRUCCION DE UN PUENTE PEATONAL POR 1.5MTS X 1.5MTS X 0.20 CALLE FERMIN HERNANDEZ PARA LA CASA DE CRISTOBAL |         |                       |                   |                      | 7,874.00    | 0.00           | 7,874.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 7,874.00           | 100.00               |
| 2.2               |                          | 11       | 01       | 0064           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                          |         |                       |                   |                      | 7,874.00    | 0.00           | 7,874.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 7,874.00           | 100.00               |
| 2.2               |                          | 11       | 01       | 0064           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                                |         |                       |                   |                      | 7,874.00    | 0.00           | 7,874.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 7,874.00           | 100.00               |
| 2.2               |                          | 11       | 01       | 0064           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                                       | 2601    | 20                    | 1955              | 100                  | 7,874.00    | 0.00           | 7,874.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 7,874.00           | 100.00               |
| 2.2               |                          | 11       | 01       | 0065           |      |                        |        |        |           |          | CONSTRUCCION DE UN PUENTE VEHICULAR POR 4MTS X 1.5MTS X 20CM CALLE FERMIN HERNANDEZ PARA LA CASA DE DUBA       |         |                       |                   |                      | 21,664.00   | 0.00           | 21,664.00    | 0.00               | 0.00      | 0.00         | 0.00                   | 21,664.00          | 100.00               |
| 2.2               |                          | 11       | 01       | 0065           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                          |         |                       |                   |                      | 21,664.00   | 0.00           | 21,664.00    | 0.00               | 0.00      | 0.00         | 0.00                   | 21,664.00          | 100.00               |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higerito

| Destino de Fondos | Estructura Programática  |          |          |                |   | SNIP | Clasificador del Gasto |        |        |           |                                                                                                               | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |            | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|--------------------------|----------|----------|----------------|---|------|------------------------|--------|--------|-----------|---------------------------------------------------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asg. a Prog. | Programa | Proyecto | Actividad/Obra |   |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                                                      |                        |         |                       |                   |                       | Original    | Modificaciones | Vigente    | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                        | 3        | 4        | 5              | 6 | 7    | 8                      | 9      | 10     | 11        | 12                                                                                                            | 13                     | 14      | 15                    | 16                | 17                    | 18          | 19 = 17 +/- 18 | 20         | 21                 | 22 = 20 + 21 | 23 = 22 + 19 | 24 = 19 - 22           | 25 = 24 ÷ 19       |                      |
| 2.2               |                          | 11       | 01       | 0065           |   | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                               |                        |         |                       |                   | 21,664.00             | 0.00        | 21,664.00      | 0.00       | 0.00               | 0.00         | 0.00         | 21,664.00              | 100.00             |                      |
| 2.2               |                          | 11       | 01       | 0065           |   | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                      | 2601                   | 20      | 1955                  | 100               | 21,664.00             | 0.00        | 21,664.00      | 0.00       | 0.00               | 0.00         | 0.00         | 21,664.00              | 100.00             |                      |
| 2.2               |                          | 11       | 01       | 0066           |   |      |                        |        |        |           | CONSTRUCCION DE UN PUENTE VEHICULAR POR 4MTS X 1.5MTS X 20CM CALLE FERMIN HERNANDEZ PARA LA CASA DE JOSE LUIS |                        |         |                       |                   | 21,664.00             | 0.00        | 21,664.00      | 0.00       | 0.00               | 0.00         | 0.00         | 21,664.00              | 100.00             |                      |
| 2.2               |                          | 11       | 01       | 0066           |   | 2    | 7                      |        |        |           | OBRAS                                                                                                         |                        |         |                       |                   | 21,664.00             | 0.00        | 21,664.00      | 0.00       | 0.00               | 0.00         | 0.00         | 21,664.00              | 100.00             |                      |
| 2.2               |                          | 11       | 01       | 0066           |   | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                               |                        |         |                       |                   | 21,664.00             | 0.00        | 21,664.00      | 0.00       | 0.00               | 0.00         | 0.00         | 21,664.00              | 100.00             |                      |
| 2.2               |                          | 11       | 01       | 0066           |   | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                      | 2601                   | 20      | 1955                  | 100               | 21,664.00             | 0.00        | 21,664.00      | 0.00       | 0.00               | 0.00         | 0.00         | 21,664.00              | 100.00             |                      |
| 2.2               |                          | 11       | 01       | 0067           |   |      |                        |        |        |           | CONSTRUCCION DE PUENTE VEHICULAR DE 5.80MTS X 1.70M X 20 CM CALLE CORONEL LORA FERNANDEZ ENTRADA LUCRECIA     |                        |         |                       |                   | 29,121.00             | 0.00        | 29,121.00      | 0.00       | 0.00               | 0.00         | 0.00         | 29,121.00              | 100.00             |                      |
| 2.2               |                          | 11       | 01       | 0067           |   | 2    | 7                      |        |        |           | OBRAS                                                                                                         |                        |         |                       |                   | 29,121.00             | 0.00        | 29,121.00      | 0.00       | 0.00               | 0.00         | 0.00         | 29,121.00              | 100.00             |                      |
| 2.2               |                          | 11       | 01       | 0067           |   | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                               |                        |         |                       |                   | 29,121.00             | 0.00        | 29,121.00      | 0.00       | 0.00               | 0.00         | 0.00         | 29,121.00              | 100.00             |                      |
| 2.2               |                          | 11       | 01       | 0067           |   | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                      | 2601                   | 20      | 1955                  | 100               | 29,121.00             | 0.00        | 29,121.00      | 0.00       | 0.00               | 0.00         | 0.00         | 29,121.00              | 100.00             |                      |
| 2.2               |                          | 11       | 01       | 0068           |   |      |                        |        |        |           | CONSTRUCCION DE 23 M3 DE MURO DE GAVION REPARADERO, CALLE PRINCIPAL EN EL PUENTE DE AMADOR                    |                        |         |                       |                   | 128,979.00            | 0.00        | 128,979.00     | 126,450.00 | 0.00               | 126,450.00   | 98.04        | 2,529.00               | 1.96               |                      |
| 2.2               |                          | 11       | 01       | 0068           |   | 2    | 7                      |        |        |           | OBRAS                                                                                                         |                        |         |                       |                   | 128,979.00            | 0.00        | 128,979.00     | 126,450.00 | 0.00               | 126,450.00   | 98.04        | 2,529.00               | 1.96               |                      |
| 2.2               |                          | 11       | 01       | 0068           |   | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                                                                               |                        |         |                       |                   | 128,979.00            | 0.00        | 128,979.00     | 126,450.00 | 0.00               | 126,450.00   | 98.04        | 2,529.00               | 1.96               |                      |
| 2.2               |                          | 11       | 01       | 0068           |   | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                                                                      | 2601                   | 20      | 1955                  | 100               | 128,979.00            | 0.00        | 128,979.00     | 126,450.00 | 0.00               | 126,450.00   | 98.04        | 2,529.00               | 1.96               |                      |
| 2.2               |                          | 11       | 01       | 0069           |   |      |                        |        |        |           | CONSTRUCCION DE 32ML DE CONTENES CALLE LOS DILONE TIERRA DURA FRENTE A FRANK                                  |                        |         |                       |                   | 41,692.00             | 0.00        | 41,692.00      | 0.00       | 0.00               | 0.00         | 0.00         | 41,692.00              | 100.00             |                      |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higerito**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                                                      | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|------------------------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                                               |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                                                   | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.2               |                           | 11       | 01       | 0069           |      | 2    | 7                      |        |           |          | OBRAS                                                                                                |         |                       |                   |                      | 41,692.00   | 0.00           | 41,692.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 41,692.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0069           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                                      |         |                       |                   |                      | 41,692.00   | 0.00           | 41,692.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 41,692.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0069           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                             | 2601    | 20                    | 1955              | 100                  | 41,692.00   | 0.00           | 41,692.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 41,692.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0070           |      |      |                        |        |           |          | CONSTRUCCION DE UN PUENTE VEHICULAR EN LA CALLE LOS DILONE, ENTRADA DE TONY EN TIERRA DURA           |         |                       |                   |                      | 0.00        | 13,875.00      | 13,875.00      | 13,875.00          | 0.00       | 13,875.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0070           |      | 2    | 7                      |        |           |          | OBRAS                                                                                                |         |                       |                   |                      | 0.00        | 13,875.00      | 13,875.00      | 13,875.00          | 0.00       | 13,875.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0070           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                                      |         |                       |                   |                      | 0.00        | 13,875.00      | 13,875.00      | 13,875.00          | 0.00       | 13,875.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0070           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                             | 2601    | 20                    | 1955              | 100                  | 0.00        | 13,875.00      | 13,875.00      | 13,875.00          | 0.00       | 13,875.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0071           |      |      |                        |        |           |          | CONSTRUCCION DE 30M3 DE MURO DE GAVION, EN LA CALLE MELLA EN LA CUESTA DESPUES DEL PLEY DE HIGUERITO |         |                       |                   |                      | 0.00        | 246,500.00     | 246,500.00     | 246,500.00         | 0.00       | 246,500.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0071           |      | 2    | 7                      |        |           |          | OBRAS                                                                                                |         |                       |                   |                      | 0.00        | 246,500.00     | 246,500.00     | 246,500.00         | 0.00       | 246,500.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0071           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                                      |         |                       |                   |                      | 0.00        | 246,500.00     | 246,500.00     | 246,500.00         | 0.00       | 246,500.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0071           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                             | 2601    | 20                    | 1955              | 100                  | 0.00        | 246,500.00     | 246,500.00     | 246,500.00         | 0.00       | 246,500.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 01       | 0072           |      |      |                        |        |           |          | CONSTRUCCION DE ACERAS Y CONTENES EN TODO EL DISTRITO                                                |         |                       |                   |                      | 0.00        | 4,177,358.34   | 4,177,358.34   | 0.00               | 0.00       | 0.00         | 0.00                   | 4,177,358.34       | 100.00               |
| 2.2               |                           | 11       | 01       | 0072           |      | 2    | 7                      |        |           |          | OBRAS                                                                                                |         |                       |                   |                      | 0.00        | 4,177,358.34   | 4,177,358.34   | 0.00               | 0.00       | 0.00         | 0.00                   | 4,177,358.34       | 100.00               |
| 2.2               |                           | 11       | 01       | 0072           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                                      |         |                       |                   |                      | 0.00        | 4,177,358.34   | 4,177,358.34   | 0.00               | 0.00       | 0.00         | 0.00                   | 4,177,358.34       | 100.00               |
| 2.2               |                           | 11       | 01       | 0072           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                             | 2601    | 10                    | 100               | 100                  | 0.00        | 4,177,358.34   | 4,177,358.34   | 0.00               | 0.00       | 0.00         | 0.00                   | 4,177,358.34       | 100.00               |
| 2.2               |                           | 11       | 02       |                |      |      |                        |        |           |          | Reparación y Acondicionamiento de Vías de Comunicación                                               |         |                       |                   |                      | 700,551.00  | 1,527,601.00   | 2,228,152.00   | 1,673,579.00       | 208,170.34 | 1,881,749.34 | 84.45                  | 346,402.66         | 15.55                |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                                                      |         |                       |                   |                      |             |                |                |                    |            |              |                        |                    |                      |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higerito**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNP | Clasificador del Gasto |        |           |          |                                                                                     | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|-----|------------------------|--------|-----------|----------|-------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |     | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                              |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |     |                        |        |           |          |                                                                                     |         |                       |                   |                      |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7   | 8                      | 9      | 10        | 11       | 12                                                                                  | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 02       | 0051           |      |     |                        |        |           |          | REPARACION BADEN DE 5MX 1MX 30CM, CALLE LOS CAJUILES LAS GUAZUMAS                   |         |                       |                   |                      | 21,063.00   | 0.00           | 21,063.00      | 20,650.00          | 0.00      | 20,650.00    | 98.04                  | 413.00             | 1.96                 |
| 2.2               |                           | 11       | 02       | 0051           |      | 2   | 7                      |        |           |          | OBRAS                                                                               |         |                       |                   |                      | 21,063.00   | 0.00           | 21,063.00      | 20,650.00          | 0.00      | 20,650.00    | 98.04                  | 413.00             | 1.96                 |
| 2.2               |                           | 11       | 02       | 0051           |      | 2   | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                     |         |                       |                   |                      | 21,063.00   | 0.00           | 21,063.00      | 20,650.00          | 0.00      | 20,650.00    | 98.04                  | 413.00             | 1.96                 |
| 2.2               |                           | 11       | 02       | 0051           |      | 2   | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                            | 2601    | 20                    | 1955              | 100                  | 21,063.00   | 0.00           | 21,063.00      | 20,650.00          | 0.00      | 20,650.00    | 98.04                  | 413.00             | 1.96                 |
| 2.2               |                           | 11       | 02       | 0052           |      |     |                        |        |           |          | APLICACION DE MATERIAL DE BASE PARA LAS DIFERENTES CALLES DEL DISTRITO, 670MTS      |         |                       |                   |                      | 536,000.00  | 232,410.00     | 768,410.00     | 768,410.00         | 0.00      | 768,410.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0052           |      | 2   | 7                      |        |           |          | OBRAS                                                                               |         |                       |                   |                      | 536,000.00  | 232,410.00     | 768,410.00     | 768,410.00         | 0.00      | 768,410.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0052           |      | 2   | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                     |         |                       |                   |                      | 536,000.00  | 232,410.00     | 768,410.00     | 768,410.00         | 0.00      | 768,410.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0052           |      | 2   | 7                      | 2      | 4         |          | Infraestructura terrestre y obras anexas                                            |         |                       |                   |                      | 536,000.00  | 232,410.00     | 768,410.00     | 768,410.00         | 0.00      | 768,410.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0052           |      | 2   | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                            | 2601    | 20                    | 1955              | 100                  | 536,000.00  | 200,000.00     | 736,000.00     | 736,000.00         | 0.00      | 736,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0052           |      | 2   | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                            | 2601    | 30                    | 9995              | 102                  | 0.00        | 30,000.00      | 30,000.00      | 30,000.00          | 0.00      | 30,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0052           |      | 2   | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                            | 2601    | 30                    | 9998              | 121                  | 0.00        | 2,410.00       | 2,410.00       | 2,410.00           | 0.00      | 2,410.00     | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0053           |      |     |                        |        |           |          | RECONSTRUCCION DE BADEN DE 5MTS X 1MT X 30 CM ENTRADA FUNERARIA MUNICIPAL           |         |                       |                   |                      | 21,063.00   | 0.00           | 21,063.00      | 20,906.71          | 0.00      | 20,906.71    | 99.26                  | 156.29             | 0.74                 |
| 2.2               |                           | 11       | 02       | 0053           |      | 2   | 7                      |        |           |          | OBRAS                                                                               |         |                       |                   |                      | 21,063.00   | 0.00           | 21,063.00      | 20,906.71          | 0.00      | 20,906.71    | 99.26                  | 156.29             | 0.74                 |
| 2.2               |                           | 11       | 02       | 0053           |      | 2   | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                     |         |                       |                   |                      | 21,063.00   | 0.00           | 21,063.00      | 20,906.71          | 0.00      | 20,906.71    | 99.26                  | 156.29             | 0.74                 |
| 2.2               |                           | 11       | 02       | 0053           |      | 2   | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                            | 2601    | 20                    | 1955              | 100                  | 21,063.00   | 0.00           | 21,063.00      | 20,906.71          | 0.00      | 20,906.71    | 99.26                  | 156.29             | 0.74                 |
| 2.2               |                           | 11       | 02       | 0054           |      |     |                        |        |           |          | RECONSTRUCCION DE 85ML DE CONTENES DESDE EL CRUCE DE HIGUERITO HASTA MEJIA RENT CAR |         |                       |                   |                      | 60,078.00   | 0.00           | 60,078.00      | 58,480.39          | 0.00      | 58,480.39    | 97.34                  | 1,597.61           | 2.66                 |
| 2.2               |                           | 11       | 02       | 0054           |      | 2   | 7                      |        |           |          | OBRAS                                                                               |         |                       |                   |                      | 60,078.00   | 0.00           | 60,078.00      | 58,480.39          | 0.00      | 58,480.39    | 97.34                  | 1,597.61           | 2.66                 |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higerito**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNP | Clasificador del Gasto |        |           |          |                                                                                        | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto  |                |                | Devengado          |            |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|---------------------------|----------|----------|----------------|------|-----|------------------------|--------|-----------|----------|----------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|--------------------|------------|--------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |     | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                                 |         |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   |                    |                      | % Devengado a la Fecha |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7   | 8                      | 9      | 10        | 11       | 12                                                                                     | 13      | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 2.2               |                           | 11       | 02       | 0054           |      | 2   | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                        |         |                       |                   |                      | 60,078.00    | 0.00           | 60,078.00      | 58,480.39          | 0.00       | 58,480.39    | 97.34              | 1,597.61             | 2.66                   |
| 2.2               |                           | 11       | 02       | 0054           |      | 2   | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                               | 2601    | 20                    | 1955              | 100                  | 60,078.00    | 0.00           | 60,078.00      | 58,480.39          | 0.00       | 58,480.39    | 97.34              | 1,597.61             | 2.66                   |
| 2.2               |                           | 11       | 02       | 0055           |      |     |                        |        |           |          | RECONSTRUCCION DE 45ML DE CONTENES DESDE BURO HASTA PAULINA EN LA ENTRADA DE HIGUERITO |         |                       |                   |                      | 31,696.00    | 0.00           | 31,696.00      | 31,147.40          | 0.00       | 31,147.40    | 98.27              | 548.60               | 1.73                   |
| 2.2               |                           | 11       | 02       | 0055           |      | 2   | 7                      |        |           |          | OBRAS                                                                                  |         |                       |                   |                      | 31,696.00    | 0.00           | 31,696.00      | 31,147.40          | 0.00       | 31,147.40    | 98.27              | 548.60               | 1.73                   |
| 2.2               |                           | 11       | 02       | 0055           |      | 2   | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                        |         |                       |                   |                      | 31,696.00    | 0.00           | 31,696.00      | 31,147.40          | 0.00       | 31,147.40    | 98.27              | 548.60               | 1.73                   |
| 2.2               |                           | 11       | 02       | 0055           |      | 2   | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                               | 2601    | 20                    | 1955              | 100                  | 31,696.00    | 0.00           | 31,696.00      | 31,147.40          | 0.00       | 31,147.40    | 98.27              | 548.60               | 1.73                   |
| 2.2               |                           | 11       | 02       | 0056           |      |     |                        |        |           |          | RECONSTRUCCION DE 8 REDUCTORES DE VELOCIDAD EN HIGUERITO Y 4 EN TIERRA DURA            |         |                       |                   |                      | 30,651.00    | 0.00           | 30,651.00      | 30,140.50          | 0.00       | 30,140.50    | 98.33              | 510.50               | 1.67                   |
| 2.2               |                           | 11       | 02       | 0056           |      | 2   | 7                      |        |           |          | OBRAS                                                                                  |         |                       |                   |                      | 30,651.00    | 0.00           | 30,651.00      | 30,140.50          | 0.00       | 30,140.50    | 98.33              | 510.50               | 1.67                   |
| 2.2               |                           | 11       | 02       | 0056           |      | 2   | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                        |         |                       |                   |                      | 30,651.00    | 0.00           | 30,651.00      | 30,140.50          | 0.00       | 30,140.50    | 98.33              | 510.50               | 1.67                   |
| 2.2               |                           | 11       | 02       | 0056           |      | 2   | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                               | 2601    | 20                    | 1955              | 100                  | 30,651.00    | 0.00           | 30,651.00      | 30,140.50          | 0.00       | 30,140.50    | 98.33              | 510.50               | 1.67                   |
| 2.2               |                           | 11       | 02       | 0057           |      |     |                        |        |           |          | ASFALTO PARA REPARACION DE CALLES, BACHEO EN TODO EL DISTRITO                          |         |                       |                   |                      | 0.00         | 1,295,191.00   | 1,295,191.00   | 743,844.00         | 208,170.34 | 952,014.34   | 73.50              | 343,176.66           | 26.50                  |
| 2.2               |                           | 11       | 02       | 0057           |      | 2   | 7                      |        |           |          | OBRAS                                                                                  |         |                       |                   |                      | 0.00         | 1,295,191.00   | 1,295,191.00   | 743,844.00         | 208,170.34 | 952,014.34   | 73.50              | 343,176.66           | 26.50                  |
| 2.2               |                           | 11       | 02       | 0057           |      | 2   | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                        |         |                       |                   |                      | 0.00         | 1,295,191.00   | 1,295,191.00   | 743,844.00         | 208,170.34 | 952,014.34   | 73.50              | 343,176.66           | 26.50                  |
| 2.2               |                           | 11       | 02       | 0057           |      | 2   | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                               | 2601    | 20                    | 1955              | 100                  | 0.00         | 1,295,191.00   | 1,295,191.00   | 743,844.00         | 208,170.34 | 952,014.34   | 73.50              | 343,176.66           | 26.50                  |
| 2.2               |                           | 11       | 03       |                |      |     |                        |        |           |          | Construcción de Instalaciones Deportivas                                               |         |                       |                   |                      | 1,068,603.00 | 0.00           | 1,068,603.00   | 16,500.00          | 767,277.00 | 783,777.00   | 73.35              | 284,826.00           | 26.65                  |
|                   |                           |          |          |                |      |     |                        |        |           |          |                                                                                        |         |                       |                   |                      |              |                |                |                    |            |              |                    |                      |                        |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

| Destino de Fondos | Estructura Programática  |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                                               | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|--------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asg. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                                      |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                        | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                                                   | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                          | 11       | 03       | 0052           |      |                        |        |        |           |          | CONSTRUCCION DE 60 ML DE VERJA A 6 LINEAS CON MALLA EN EL PLAY DEL HIGUERITO DEL LADO DEL LEFT FIELD |         |                       |                   |                      | 499,647.00  | 0.00           | 499,647.00     | 0.00               | 461,277.00 | 461,277.00   | 92.32                  | 38,370.00          | 7.68                 |
| 2.2               |                          | 11       | 03       | 0052           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                |         |                       |                   |                      | 499,647.00  | 0.00           | 499,647.00     | 0.00               | 461,277.00 | 461,277.00   | 92.32                  | 38,370.00          | 7.68                 |
| 2.2               |                          | 11       | 03       | 0052           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                      |         |                       |                   |                      | 499,647.00  | 0.00           | 499,647.00     | 0.00               | 461,277.00 | 461,277.00   | 92.32                  | 38,370.00          | 7.68                 |
| 2.2               |                          | 11       | 03       | 0052           |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                                   | 4302    | 20                    | 1955              | 100                  | 499,647.00  | 0.00           | 499,647.00     | 0.00               | 461,277.00 | 461,277.00   | 92.32                  | 38,370.00          | 7.68                 |
| 2.2               |                          | 11       | 03       | 0053           |      |                        |        |        |           |          | CONSTRUCCION DE 41.5 ML DE VERJA A 12 LINEAS DE BLOK EN EL PLAY DEL HIGUERITO CALLE LOS MENDOZA      |         |                       |                   |                      | 568,956.00  | 0.00           | 568,956.00     | 16,500.00          | 306,000.00 | 322,500.00   | 56.68                  | 246,456.00         | 43.32                |
| 2.2               |                          | 11       | 03       | 0053           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                |         |                       |                   |                      | 568,956.00  | 0.00           | 568,956.00     | 16,500.00          | 306,000.00 | 322,500.00   | 56.68                  | 246,456.00         | 43.32                |
| 2.2               |                          | 11       | 03       | 0053           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                      |         |                       |                   |                      | 568,956.00  | 0.00           | 568,956.00     | 16,500.00          | 306,000.00 | 322,500.00   | 56.68                  | 246,456.00         | 43.32                |
| 2.2               |                          | 11       | 03       | 0053           |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                                   | 4302    | 20                    | 1955              | 100                  | 568,956.00  | 0.00           | 568,956.00     | 16,500.00          | 306,000.00 | 322,500.00   | 56.68                  | 246,456.00         | 43.32                |
| 2.2               |                          | 11       | 04       |                |      |                        |        |        |           |          | Reparación de Instalaciones Deportivas                                                               |         |                       |                   |                      | 127,296.00  | 0.00           | 127,296.00     | 0.00               | 127,296.00 | 127,296.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                          | 11       | 04       | 0051           |      |                        |        |        |           |          | RECONSTRUCCION DE 80 MT2 DE ENCACHE EN EL PLAY DEL HIGUERITO DEL LADO DEL LEFT FIELD                 |         |                       |                   |                      | 127,296.00  | 0.00           | 127,296.00     | 0.00               | 127,296.00 | 127,296.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                          | 11       | 04       | 0051           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                |         |                       |                   |                      | 127,296.00  | 0.00           | 127,296.00     | 0.00               | 127,296.00 | 127,296.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                          | 11       | 04       | 0051           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                      |         |                       |                   |                      | 127,296.00  | 0.00           | 127,296.00     | 0.00               | 127,296.00 | 127,296.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                          | 11       | 04       | 0051           |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                                   | 4302    | 20                    | 1955              | 100                  | 127,296.00  | 0.00           | 127,296.00     | 0.00               | 127,296.00 | 127,296.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                          | 11       | 06       |                |      |                        |        |        |           |          | Reparación Instalaciones Recreativas                                                                 |         |                       |                   |                      | 236,079.00  | 0.00           | 236,079.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 236,079.00         | 100.00               |
| 2.2               |                          | 11       | 06       | 0051           |      |                        |        |        |           |          | REMOZAMIENTO DEL PARQUE ANACAHUITA CALLE DUARTE LAS GUAZUMAS                                         |         |                       |                   |                      | 236,079.00  | 0.00           | 236,079.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 236,079.00         | 100.00               |
| 2.2               |                          | 11       | 06       | 0051           |      | 2                      | 7      |        |           |          | OBRAS                                                                                                |         |                       |                   |                      | 236,079.00  | 0.00           | 236,079.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 236,079.00         | 100.00               |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higerito

| Destino de Fondos | Estructura Programática |          |          |                |      | SNIP |        |        |           |          | Clasificador del Gasto                                                                | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |              | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|-------------------------|----------|----------|----------------|------|------|--------|--------|-----------|----------|---------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|--------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Paridad no Asg. a Prog. | Programa | Proyecto | Actividad/Obra | SNIP | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                       |         |                       |                   |                      | Original    | Modificaciones | Vigente      | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                       | 3        | 4        | 5              | 6    | 7    | 8      | 9      | 10        | 11       | 12                                                                                    | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 + 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 2.2               |                         | 11       | 06       | 0051           |      | 2    | 7      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                      | 236,079.00  | 0.00           | 236,079.00   | 0.00               | 0.00      | 0.00         | 0.00                   | 236,079.00         | 100.00               |
| 2.2               |                         | 11       | 06       | 0051           |      | 2    | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4302    | 20                    | 1955              | 100                  | 236,079.00  | 0.00           | 236,079.00   | 0.00               | 0.00      | 0.00         | 0.00                   | 236,079.00         | 100.00               |
| 2.2               |                         | 11       | 07       |                |      |      |        |        |           |          | Construcción Infraestructuras Culturales, Educativas, Religiosas, Fúnebre y Militares |         |                       |                   |                      | 130,000.00  | 200,000.00     | 330,000.00   | 180,000.00         | 50,000.00 | 230,000.00   | 69.70                  | 100,000.00         | 30.30                |
| 2.2               |                         | 11       | 07       | 0051           |      |      |        |        |           |          | APORTE CONSTRUCCION DE SACRISTIA CAPILLA SAN MARTIN DE PORRES LAS GUAZUMAS            |         |                       |                   |                      | 50,000.00   | 0.00           | 50,000.00    | 0.00               | 50,000.00 | 50,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0051           |      | 2    | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                      | 50,000.00   | 0.00           | 50,000.00    | 0.00               | 50,000.00 | 50,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0051           |      | 2    | 7      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                      | 50,000.00   | 0.00           | 50,000.00    | 0.00               | 50,000.00 | 50,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0051           |      | 2    | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4305    | 20                    | 1955              | 100                  | 50,000.00   | 0.00           | 50,000.00    | 0.00               | 50,000.00 | 50,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0052           |      |      |        |        |           |          | CONSTRUCCION VERJA PERIMETRAL EN EL CLUB MANANTIAL DE PROGRESO, HIGUERITO ARRIBA      |         |                       |                   |                      | 80,000.00   | 0.00           | 80,000.00    | 80,000.00          | 0.00      | 80,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0052           |      | 2    | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                      | 80,000.00   | 0.00           | 80,000.00    | 80,000.00          | 0.00      | 80,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0052           |      | 2    | 7      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                      | 80,000.00   | 0.00           | 80,000.00    | 80,000.00          | 0.00      | 80,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0052           |      | 2    | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4102    | 20                    | 1955              | 100                  | 80,000.00   | 0.00           | 80,000.00    | 80,000.00          | 0.00      | 80,000.00    | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0053           |      |      |        |        |           |          | CONSTRUCCION DE TECHO EN LA IGLESIA SAN JOSE OBRERO DE TIERRA DURA                    |         |                       |                   |                      | 0.00        | 100,000.00     | 100,000.00   | 100,000.00         | 0.00      | 100,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0053           |      | 2    | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                      | 0.00        | 100,000.00     | 100,000.00   | 100,000.00         | 0.00      | 100,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0053           |      | 2    | 7      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                      | 0.00        | 100,000.00     | 100,000.00   | 100,000.00         | 0.00      | 100,000.00   | 100.00                 | 0.00               | 0.00                 |
| 2.2               |                         | 11       | 07       | 0053           |      | 2    | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4305    | 30                    | 9998              | 121                  | 0.00        | 100,000.00     | 100,000.00   | 100,000.00         | 0.00      | 100,000.00   | 100.00                 | 0.00               | 0.00                 |
|                   |                         |          |          |                |      |      |        |        |           |          |                                                                                       |         |                       |                   |                      |             |                |              |                    |           |              |                        |                    |                      |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higerito

| Destino de Fondos | Estructura Programática  |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                                     | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|--------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|-------------------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Paridas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                              |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                          |          |          |                |      |      |                        |        |           |          |                                                                                     |         |                       |                   |                       |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                        | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                                  | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                          | 11       | 07       | 0054           |      |      |                        |        |           |          | CONSTRUCCION ZAPATA PARA LA IGLESIA EVANGELICA DE LAS GUAZUMAS                      |         |                       |                   |                       | 0.00        | 100,000.00     | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |
| 2.2               |                          | 11       | 07       | 0054           |      | 2    | 7                      |        |           |          | OBRAS                                                                               |         |                       |                   |                       | 0.00        | 100,000.00     | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |
| 2.2               |                          | 11       | 07       | 0054           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                     |         |                       |                   |                       | 0.00        | 100,000.00     | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |
| 2.2               |                          | 11       | 07       | 0054           |      | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                                  | 4305    | 30                    | 9998              | 121                   | 0.00        | 100,000.00     | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |
| 2.2               |                          | 11       | 08       |                |      |      |                        |        |           |          | Reparación Infraestructuras Culturales, Educativas, Religiosas, Fúnebre y Militares |         |                       |                   |                       | 191,490.00  | 0.00           | 191,490.00     | 142,935.00         | 0.00      | 142,935.00   | 74.64                  | 48,555.00          | 25.36                |
| 2.2               |                          | 11       | 08       | 0051           |      |      |                        |        |           |          | TECHADO DE LA CAPILLA LAS MERCEDES LAS GUAZUMAS                                     |         |                       |                   |                       | 191,490.00  | 0.00           | 191,490.00     | 142,935.00         | 0.00      | 142,935.00   | 74.64                  | 48,555.00          | 25.36                |
| 2.2               |                          | 11       | 08       | 0051           |      | 2    | 7                      |        |           |          | OBRAS                                                                               |         |                       |                   |                       | 191,490.00  | 0.00           | 191,490.00     | 142,935.00         | 0.00      | 142,935.00   | 74.64                  | 48,555.00          | 25.36                |
| 2.2               |                          | 11       | 08       | 0051           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                     |         |                       |                   |                       | 191,490.00  | 0.00           | 191,490.00     | 142,935.00         | 0.00      | 142,935.00   | 74.64                  | 48,555.00          | 25.36                |
| 2.2               |                          | 11       | 08       | 0051           |      | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                                  | 4305    | 20                    | 1955              | 100                   | 191,490.00  | 0.00           | 191,490.00     | 142,935.00         | 0.00      | 142,935.00   | 74.64                  | 48,555.00          | 25.36                |
| 2.2               |                          | 11       | 09       |                |      |      |                        |        |           |          | Construcción Infraestructuras de Salud                                              |         |                       |                   |                       | 71,800.00   | 0.00           | 71,800.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 71,800.00          | 100.00               |
| 2.2               |                          | 11       | 09       | 0051           |      |      |                        |        |           |          | CONSTRUCCION DE PLATO POLICLINICA LAS GUAZUMAS                                      |         |                       |                   |                       | 71,800.00   | 0.00           | 71,800.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 71,800.00          | 100.00               |
| 2.2               |                          | 11       | 09       | 0051           |      | 2    | 7                      |        |           |          | OBRAS                                                                               |         |                       |                   |                       | 71,800.00   | 0.00           | 71,800.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 71,800.00          | 100.00               |
| 2.2               |                          | 11       | 09       | 0051           |      | 2    | 7                      | 1      |           |          | OBRAS EN EDIFICACIONES                                                              |         |                       |                   |                       | 71,800.00   | 0.00           | 71,800.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 71,800.00          | 100.00               |
| 2.2               |                          | 11       | 09       | 0051           |      | 2    | 7                      | 1      | 2         | 01       | Obras para edificación no residencial                                               | 4202    | 20                    | 1955              | 100                   | 71,800.00   | 0.00           | 71,800.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 71,800.00          | 100.00               |
| 2.2               |                          | 11       | 15       |                |      |      |                        |        |           |          | Construcción en Cementerios                                                         |         |                       |                   |                       | 406,000.00  | 176,589.00     | 582,589.00     | 581,537.50         | 0.00      | 581,537.50   | 99.82                  | 1,051.50           | 0.18                 |
| 2.2               |                          | 11       | 15       | 0051           |      |      |                        |        |           |          | CONSTRUCCION DE 20 NICHOS EN EL CEMENTERIO DISTRITAL                                |         |                       |                   |                       | 406,000.00  | 176,589.00     | 582,589.00     | 581,537.50         | 0.00      | 581,537.50   | 99.82                  | 1,051.50           | 0.18                 |
| 2.2               |                          | 11       | 15       | 0051           |      | 2    | 7                      |        |           |          | OBRAS                                                                               |         |                       |                   |                       | 406,000.00  | 176,589.00     | 582,589.00     | 581,537.50         | 0.00      | 581,537.50   | 99.82                  | 1,051.50           | 0.18                 |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

| Destino de Fondos |   | Estructura Programática  |          |          |                | SNIP | Clasificador del Gasto |        |        |           |                                                              | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto            |            |                | Devengado  |                    |              |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|---|--------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|--------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|------------------------|------------|----------------|------------|--------------------|--------------|--------------|--------------------|----------------------|------------------------|
|                   |   | Paridas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                     |         |                       |                   |                      | Denominación del Gasto | Original   | Modificaciones | Vigente    | Acumulado Anterior | Trimestre    | A la Fecha   |                    |                      | % Devengado a la Fecha |
|                   |   |                          |          |          |                |      |                        |        |        |           |                                                              |         |                       |                   |                      |                        |            |                |            |                    |              |              |                    |                      |                        |
| 1                 | 2 | 3                        | 4        | 5        | 6              | 7    | 8                      | 9      | 10     | 11        | 12                                                           | 13      | 14                    | 15                | 16                   | 17                     | 18         | 19 = 17 +/- 18 | 20         | 21                 | 22 = 20 + 21 | 23 = 22 + 19 | 24 = 19 - 22       | 25 = 24 + 19         |                        |
| 2.2               |   | 11                       | 15       | 0051     |                | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                              |         |                       |                   |                      | 406,000.00             | 176,589.00 | 582,589.00     | 581,537.50 | 0.00               | 581,537.50   | 99.82        | 1,051.50           | 0.18                 |                        |
| 2.2               |   | 11                       | 15       | 0051     |                | 2    | 7                      | 2      | 8      |           | Obras en cementerios                                         |         |                       |                   |                      | 406,000.00             | 176,589.00 | 582,589.00     | 581,537.50 | 0.00               | 581,537.50   | 99.82        | 1,051.50           | 0.18                 |                        |
| 2.2               |   | 11                       | 15       | 0051     |                | 2    | 7                      | 2      | 8      | 01        | Obras en cementerios                                         | 3101    | 20                    | 1955              | 100                  | 406,000.00             | 108,500.00 | 514,500.00     | 514,500.00 | 0.00               | 514,500.00   | 100.00       | 0.00               | 0.00                 |                        |
| 2.2               |   | 11                       | 15       | 0051     |                | 2    | 7                      | 2      | 8      | 01        | Obras en cementerios                                         | 3101    | 30                    | 9998              | 121                  | 0.00                   | 68,089.00  | 68,089.00      | 67,037.50  | 0.00               | 67,037.50    | 98.46        | 1,051.50           | 1.54                 |                        |
| 2.2               |   | 11                       | 20       |          |                |      |                        |        |        |           | Reparación de Viviendas                                      |         |                       |                   |                      | 400,000.00             | -82,700.00 | 317,300.00     | 157,260.24 | 39,683.50          | 196,943.74   | 62.07        | 120,356.26         | 37.93                |                        |
| 2.2               |   | 11                       | 20       | 0051     |                |      |                        |        |        |           | REPARACION DE VIVIENDAS EN TODO EL DISTRITO                  |         |                       |                   |                      | 400,000.00             | -82,700.00 | 317,300.00     | 157,260.24 | 39,683.50          | 196,943.74   | 62.07        | 120,356.26         | 37.93                |                        |
| 2.2               |   | 11                       | 20       | 0051     |                | 2    | 7                      |        |        |           | OBRAS                                                        |         |                       |                   |                      | 400,000.00             | -82,700.00 | 317,300.00     | 157,260.24 | 39,683.50          | 196,943.74   | 62.07        | 120,356.26         | 37.93                |                        |
| 2.2               |   | 11                       | 20       | 0051     |                | 2    | 7                      | 1      |        |           | OBRAS EN EDIFICACIONES                                       |         |                       |                   |                      | 400,000.00             | -82,700.00 | 317,300.00     | 157,260.24 | 39,683.50          | 196,943.74   | 62.07        | 120,356.26         | 37.93                |                        |
| 2.2               |   | 11                       | 20       | 0051     |                | 2    | 7                      | 1      | 1      | 01        | Obras para edificación residencial (viviendas)               | 4101    | 20                    | 1955              | 100                  | 400,000.00             | -82,700.00 | 317,300.00     | 157,260.24 | 39,683.50          | 196,943.74   | 62.07        | 120,356.26         | 37.93                |                        |
| 2.2               |   | 11                       | 23       |          |                |      |                        |        |        |           | Instalaciones, Colocación Eléctricas                         |         |                       |                   |                      | 300,000.00             | 430,950.00 | 730,950.00     | 246,154.80 | 474,752.79         | 720,907.59   | 98.63        | 10,042.41          | 1.37                 |                        |
| 2.2               |   | 11                       | 23       | 0051     |                |      |                        |        |        |           | COLOCACION DE LAMPARAS EN TODO EL DISTRITO                   |         |                       |                   |                      | 300,000.00             | 280,950.00 | 580,950.00     | 246,154.80 | 333,752.79         | 579,907.59   | 99.82        | 1,042.41           | 0.18                 |                        |
| 2.2               |   | 11                       | 23       | 0051     |                | 2    | 7                      |        |        |           | OBRAS                                                        |         |                       |                   |                      | 300,000.00             | 280,950.00 | 580,950.00     | 246,154.80 | 333,752.79         | 579,907.59   | 99.82        | 1,042.41           | 0.18                 |                        |
| 2.2               |   | 11                       | 23       | 0051     |                | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                              |         |                       |                   |                      | 300,000.00             | 280,950.00 | 580,950.00     | 246,154.80 | 333,752.79         | 579,907.59   | 99.82        | 1,042.41           | 0.18                 |                        |
| 2.2               |   | 11                       | 23       | 0051     |                | 2    | 7                      | 2      | 2      |           | Obras de energia                                             |         |                       |                   |                      | 300,000.00             | 280,950.00 | 580,950.00     | 246,154.80 | 333,752.79         | 579,907.59   | 99.82        | 1,042.41           | 0.18                 |                        |
| 2.2               |   | 11                       | 23       | 0051     |                | 2    | 7                      | 2      | 2      | 01        | Obras de energia                                             | 4104    | 20                    | 1955              | 100                  | 300,000.00             | 130,000.00 | 430,000.00     | 246,154.80 | 183,352.79         | 429,507.59   | 99.89        | 492.41             | 0.11                 |                        |
| 2.2               |   | 11                       | 23       | 0051     |                | 2    | 7                      | 2      | 2      | 01        | Obras de energia                                             | 4104    | 30                    | 9996              | 102                  | 0.00                   | 150,950.00 | 150,950.00     | 0.00       | 150,400.00         | 150,400.00   | 99.64        | 550.00             | 0.36                 |                        |
| 2.2               |   | 11                       | 23       | 0052     |                |      |                        |        |        |           | COLOCACION DE POSTES PARA EL ALUMBRADO DEL PLAY DE HIGUERITO |         |                       |                   |                      | 0.00                   | 150,000.00 | 150,000.00     | 0.00       | 141,000.00         | 141,000.00   | 94.00        | 9,000.00           | 6.00                 |                        |
| 2.2               |   | 11                       | 23       | 0052     |                | 2    | 7                      |        |        |           | OBRAS                                                        |         |                       |                   |                      | 0.00                   | 150,000.00 | 150,000.00     | 0.00       | 141,000.00         | 141,000.00   | 94.00        | 9,000.00           | 6.00                 |                        |
| 2.2               |   | 11                       | 23       | 0052     |                | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                              |         |                       |                   |                      | 0.00                   | 150,000.00 | 150,000.00     | 0.00       | 141,000.00         | 141,000.00   | 94.00        | 9,000.00           | 6.00                 |                        |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: **7194**

Denominación: **Junta de Distrito Municipal de El Higuero**

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                                                          | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|------------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                                   |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                                                                          |         |                       |                   |                      |             |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                                       | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 23       | 0052            |      | 2    | 7                      | 2      | 2         |          | Obras de energía                                                                         |         |                       |                   |                      | 0.00        | 150,000.00     | 150,000.00     | 0.00               | 141,000.00 | 141,000.00   | 94.00                  | 9,000.00           | 6.00                 |
| 2.2               |                           | 11       | 23       | 0052            |      | 2    | 7                      | 2      | 2         | 01       | Obras de energía                                                                         | 4104    | 30                    | 9995              | 102                  | 0.00        | 105,896.00     | 105,896.00     | 0.00               | 100,000.00 | 100,000.00   | 94.43                  | 5,896.00           | 5.57                 |
| 2.2               |                           | 11       | 23       | 0052            |      | 2    | 7                      | 2      | 2         | 01       | Obras de energía                                                                         | 4104    | 30                    | 9996              | 102                  | 0.00        | 44,104.00      | 44,104.00      | 0.00               | 41,000.00  | 41,000.00    | 92.96                  | 3,104.00           | 7.04                 |
| 2.2               |                           | 11       | 24       |                 |      |      |                        |        |           |          | Construcción de Infraestructuras Hidráulicas                                             |         |                       |                   |                      | 927,266.00  | 165,645.00     | 1,092,911.00   | 323,522.00         | 0.00       | 323,522.00   | 29.60                  | 769,389.00         | 70.40                |
| 2.2               |                           | 11       | 24       | 0051            |      |      |                        |        |           |          | CONSTRUCCION 30MTS DE ENCACHE CALLE LOS ULLOA FRENTE A JESUS TIERRA DURA                 |         |                       |                   |                      | 49,342.00   | 0.00           | 49,342.00      | 47,997.00          | 0.00       | 47,997.00    | 97.27                  | 1,345.00           | 2.73                 |
| 2.2               |                           | 11       | 24       | 0051            |      | 2    | 7                      |        |           |          | OBRAS                                                                                    |         |                       |                   |                      | 49,342.00   | 0.00           | 49,342.00      | 47,997.00          | 0.00       | 47,997.00    | 97.27                  | 1,345.00           | 2.73                 |
| 2.2               |                           | 11       | 24       | 0051            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                          |         |                       |                   |                      | 49,342.00   | 0.00           | 49,342.00      | 47,997.00          | 0.00       | 47,997.00    | 97.27                  | 1,345.00           | 2.73                 |
| 2.2               |                           | 11       | 24       | 0051            |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                                                           | 3103    | 20                    | 1955              | 100                  | 49,342.00   | 0.00           | 49,342.00      | 47,997.00          | 0.00       | 47,997.00    | 97.27                  | 1,345.00           | 2.73                 |
| 2.2               |                           | 11       | 24       | 0052            |      |      |                        |        |           |          | CONSTRUCCION DE 468MTS. DE ENCACHE CALLE FERMIN HERNANDEZ DESDE IDALIA HASTA EL DERRUMBE |         |                       |                   |                      | 765,846.00  | 0.00           | 765,846.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 765,846.00         | 100.00               |
| 2.2               |                           | 11       | 24       | 0052            |      | 2    | 7                      |        |           |          | OBRAS                                                                                    |         |                       |                   |                      | 765,846.00  | 0.00           | 765,846.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 765,846.00         | 100.00               |
| 2.2               |                           | 11       | 24       | 0052            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                          |         |                       |                   |                      | 765,846.00  | 0.00           | 765,846.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 765,846.00         | 100.00               |
| 2.2               |                           | 11       | 24       | 0052            |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                                                           | 3103    | 20                    | 1955              | 100                  | 765,846.00  | 0.00           | 765,846.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 765,846.00         | 100.00               |
| 2.2               |                           | 11       | 24       | 0053            |      |      |                        |        |           |          | CONSTRUCCION DE 48M2 DE ENCACHE TIERRA DURA CALLE LOS DILONE FRENTE A FRANK              |         |                       |                   |                      | 78,698.00   | 0.00           | 78,698.00      | 77,155.00          | 0.00       | 77,155.00    | 98.04                  | 1,543.00           | 1.96                 |
| 2.2               |                           | 11       | 24       | 0053            |      | 2    | 7                      |        |           |          | OBRAS                                                                                    |         |                       |                   |                      | 78,698.00   | 0.00           | 78,698.00      | 77,155.00          | 0.00       | 77,155.00    | 98.04                  | 1,543.00           | 1.96                 |
| 2.2               |                           | 11       | 24       | 0053            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                          |         |                       |                   |                      | 78,698.00   | 0.00           | 78,698.00      | 77,155.00          | 0.00       | 77,155.00    | 98.04                  | 1,543.00           | 1.96                 |
| 2.2               |                           | 11       | 24       | 0053            |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                                                           | 3103    | 20                    | 1955              | 100                  | 78,698.00   | 0.00           | 78,698.00      | 77,155.00          | 0.00       | 77,155.00    | 98.04                  | 1,543.00           | 1.96                 |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                                                                          |         |                       |                   |                      |             |                |                |                    |            |              |                        |                    |                      |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                                                    | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto    |                |                    | Devengado |              |                        |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|----------------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Original                                                                                           |                        |         |                       |                   |                      | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |              |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                                                    |                        |         |                       |                   |                      |                |                |                    |           |              |                        |              |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                                                 | 13                     | 14      | 15                    | 16                | 17                   | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22 | 25 = 24 + 19       |                      |
| 2.2               |                           | 11       | 24       | 0054           |      |      |                        |        |           |          | CONSTRUCCION DE 20M2 DE ENCACHE REPARADERO, CALLE PRINCIPAL PUEBLO AMADOR                          |                        |         |                       |                   | 33,380.00            | 0.00           | 33,380.00      | 32,725.00          | 0.00      | 32,725.00    | 98.04                  | 655.00       | 1.96               |                      |
| 2.2               |                           | 11       | 24       | 0054           |      | 2    | 7                      |        |           |          | OBRAS                                                                                              |                        |         |                       |                   | 33,380.00            | 0.00           | 33,380.00      | 32,725.00          | 0.00      | 32,725.00    | 98.04                  | 655.00       | 1.96               |                      |
| 2.2               |                           | 11       | 24       | 0054           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                                    |                        |         |                       |                   | 33,380.00            | 0.00           | 33,380.00      | 32,725.00          | 0.00      | 32,725.00    | 98.04                  | 655.00       | 1.96               |                      |
| 2.2               |                           | 11       | 24       | 0054           |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                                                                     | 3103                   | 20      | 1955                  | 100               | 33,380.00            | 0.00           | 33,380.00      | 32,725.00          | 0.00      | 32,725.00    | 98.04                  | 655.00       | 1.96               |                      |
| 2.2               |                           | 11       | 24       | 0055           |      |      |                        |        |           |          | CONSTRUCCION DE 102M2 DE ENCACHE TIERRA DURA, CALLE LOS DILONE FRENTE A FRANK ADENDUM P/INCREMENTO |                        |         |                       |                   | 0.00                 | 165,645.00     | 165,645.00     | 165,645.00         | 0.00      | 165,645.00   | 100.00                 | 0.00         | 0.00               |                      |
| 2.2               |                           | 11       | 24       | 0055           |      | 2    | 7                      |        |           |          | OBRAS                                                                                              |                        |         |                       |                   | 0.00                 | 165,645.00     | 165,645.00     | 165,645.00         | 0.00      | 165,645.00   | 100.00                 | 0.00         | 0.00               |                      |
| 2.2               |                           | 11       | 24       | 0055           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                                    |                        |         |                       |                   | 0.00                 | 165,645.00     | 165,645.00     | 165,645.00         | 0.00      | 165,645.00   | 100.00                 | 0.00         | 0.00               |                      |
| 2.2               |                           | 11       | 24       | 0055           |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                                                                     | 3103                   | 20      | 1955                  | 100               | 0.00                 | 165,645.00     | 165,645.00     | 165,645.00         | 0.00      | 165,645.00   | 100.00                 | 0.00         | 0.00               |                      |
| 2.2               |                           | 11       | 25       |                |      |      |                        |        |           |          | Reparación de Infraestructuras Hidráulicas                                                         |                        |         |                       |                   | 194,106.00           | 0.00           | 194,106.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 194,106.00   | 100.00             |                      |
| 2.2               |                           | 11       | 25       | 0051           |      |      |                        |        |           |          | REPARACION DE 120MT DE ENCACHE EN LA CUESTA DEL PLAY BONAGUA LOS CAJULES                           |                        |         |                       |                   | 194,106.00           | 0.00           | 194,106.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 194,106.00   | 100.00             |                      |
| 2.2               |                           | 11       | 25       | 0051           |      | 2    | 7                      |        |           |          | OBRAS                                                                                              |                        |         |                       |                   | 194,106.00           | 0.00           | 194,106.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 194,106.00   | 100.00             |                      |
| 2.2               |                           | 11       | 25       | 0051           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                                    |                        |         |                       |                   | 194,106.00           | 0.00           | 194,106.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 194,106.00   | 100.00             |                      |
| 2.2               |                           | 11       | 25       | 0051           |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                                                                     | 3103                   | 20      | 1955                  | 100               | 194,106.00           | 0.00           | 194,106.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 194,106.00   | 100.00             |                      |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

**Código del Capítulo: 7194**

**Denominación: Junta de Distrito Municipal de El Higerito**

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                        | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |           |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                 |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   |                    |                      | % Devengado a la Fecha |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                        |         |                       |                   |                      |             |                |                |                    |           |              |                    |                      |                        |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                     | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 3.1.4             |                           |          |          |                |      |      |                        |        |           |          | Para gastos en inversión (corto plazo) |         |                       |                   |                      | 200,000.00  | 57,045.76      | 257,045.76     | 250,654.80         | 0.00      | 250,654.80   | 97.51              | 6,390.96             | 2.49                   |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código del Capítulo: 7194

Denominación: Junta de Distrito Municipal de El Higuero

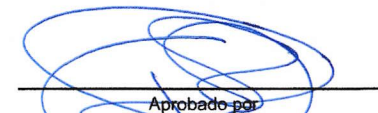
| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto   |                |                | Devengado          |              |               |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|---------|-----------------------|-------------------|----------------------|---------------|----------------|----------------|--------------------|--------------|---------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                   |         |                       |                   |                      | Original      | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha    | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                          |         |                       |                   |                      |               |                |                |                    |              |               |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                       | 13      | 14                    | 15                | 16                   | 17            | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21  | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 3.1.4             |                           |          |          |                |      | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |         |                       |                   |                      | 200,000.00    | 57,045.76      | 257,045.76     | 250,654.80         | 0.00         | 250,654.80    | 97.51                  | 6,390.96           | 2.49                 |
| 3.1.4             | 96                        |          |          |                |      |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |         |                       |                   |                      | 200,000.00    | 57,045.76      | 257,045.76     | 250,654.80         | 0.00         | 250,654.80    | 97.51                  | 6,390.96           | 2.49                 |
| 3.1.4             | 96                        |          |          | 0001           |      | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |         |                       |                   |                      | 200,000.00    | 57,045.76      | 257,045.76     | 250,654.80         | 0.00         | 250,654.80    | 97.51                  | 6,390.96           | 2.49                 |
| 3.1.4             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      |           |          | Disminucion de pasivos corrientes                        |         |                       |                   |                      | 200,000.00    | 57,045.76      | 257,045.76     | 250,654.80         | 0.00         | 250,654.80    | 97.51                  | 6,390.96           | 2.49                 |
| 3.1.4             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      | 1         |          | Disminucion de cuentas por pagar de corto plazo          |         |                       |                   |                      | 200,000.00    | 57,045.76      | 257,045.76     | 250,654.80         | 0.00         | 250,654.80    | 97.51                  | 6,390.96           | 2.49                 |
| 3.1.4             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 20                    | 1955              | 100                  | 200,000.00    | -200,000.00    | 0.00           | 0.00               | 0.00         | 0.00          | 0.00                   | 0.00               | 0.00                 |
| 3.1.4             | 96                        |          |          | 0001           |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 30                    | 9998              | 121                  | 0.00          | 257,045.76     | 257,045.76     | 250,654.80         | 0.00         | 250,654.80    | 97.51                  | 6,390.96           | 2.49                 |
| TOTAL RD\$        |                           |          |          |                |      |      |                        |        |           |          |                                                          |         |                       |                   |                      | 26,186,018.00 | 6,430,273.06   | 32,616,291.06  | 13,893,605.66      | 6,755,312.37 | 20,648,918.03 | 63.31                  | 11,967,373.03      | 36.69                |

  
Preparado por



  
Revisado por



  
Aprobado por

