

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7024 | | | | | | | | | | | | | | | | | 36,163,820.00 |
| | 01 | | | | | | | | | | | | | | | | 13,506,637.00 |
| | 01 | 00 | | | | | | | | | | | | | | | 13,506,637.00 |
| | 01 | 00 | 00 | | | | | | | | | | | | | | 13,506,637.00 |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | | | 2,284,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | | | 2,284,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | | 2,284,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | | 2,158,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | | 1,992,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,992,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | | | | | | | | 166,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 166,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | | | | | | | | 126,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | | | | | | | | 126,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 126,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 2 de 19
22400732867-PRD_CIFE_1

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7024 | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | 36,163,820.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | | | 9,351,322.00 | |
| | 01 | 00 | 00 | 0003 | 2 | | | | | GASTOS | | | | | | | 9,351,322.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 7,039,868.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 6,253,400.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | 5,661,600.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 3,624,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,037,600.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 471,800.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 302,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 169,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | | Prestaciones económicas | | | | | | | 120,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 03 | Prestación laboral por desvinculación | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | | | 600,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | | Compensación | | | | | | | 600,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 04 | Prima de transporte | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 600,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | 168,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | | | 168,000.00 | |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 3 de 19
22400732867-PRD_CIFE_1

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7024 | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | 36,163,820.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | | | 168,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 168,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 18,468.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | 8,508.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 4,254.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 4,254.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | 8,520.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 4,260.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 4,260.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | 1,440.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 720.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 720.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 1,740,996.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | | SERVICIOS BÁSICOS | | | | | | | 4,584.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | | Servicios telefónico de larga distancia | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 | Servicios telefónico de larga distancia | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 3 | | Teléfono local | | | | | | | 4,584.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 3 | 01 | Teléfono local | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 4,584.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | 125,000.00 | |

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7024 | | | | | | | | | | | | | | | | | 36,163,820.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | | | | | | | | 125,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 125,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | | | | | | | | | | 269,706.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | | | | | | | | | 269,706.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 148,540.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.01 | 45,281.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.01 | 75,885.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | | | | | | | | 1,341,706.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 5 | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 5 | 03 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | | | | | | | | 650,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 150,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 02 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 500,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | | | | | | | | | 691,706.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 05 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 365,000.00 |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 6 de 19
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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7024 | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | 36,163,820.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | 1,200,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,080,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 120,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 90,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | | | 4,500.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | | Compensación | | | | | | | 4,500.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 08 | Compensaciones especiales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 4,500.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 08 | Compensaciones especiales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 422,815.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | | | 270,000.00 | |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 7 de 19
22400732867-PRD_CIFE_1

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|------|------|-------------------|----------|-----|-------------|-----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7024 | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | 36,163,820.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 9 | | Derecho de uso | | | | | | | 270,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 9 | 01 | Licencias Informáticas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 270,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 152,815.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | Comisiones y gastos | | | | | | | 72,815.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 4,815.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 24,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 24,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | | | | 80,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 80,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | 144,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | 144,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza | | | | | | | 144,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 144,000.00 |
| | 11 | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | | | 7,662,038.00 | |
| | 11 | 00 | | | | | | | | N/A | | | | | | | 7,662,038.00 | |
| | 11 | 00 | 00 | | | | | | | N/A | | | | | | | 4,045,658.00 | |
| 11 | 00 | 00 | 0001 | | | | | | | COORDINACION Y EJECUCION DE OBRAS | | | | | | | 4,045,658.00 | |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7024 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | | 36,163,820.00 |
| | 11 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 4,045,658.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 3,245,658.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | | 200,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 4 | Alquileres de equipos de transporte, tracción y elevación | | | | | | | | 200,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 4 | 01Alquileres de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 200,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 6 | | SEGUROS | | | | | | | | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 6 | 9 | Otros seguros | | | | | | | | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 6 | 9 | 01Otros seguros | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 3,045,658.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | Contratación de mantenimiento y reparaciones menores | | | | | | | | 3,045,658.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 01Reparaciones y mantenimientos menores en edificaciones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 502,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 01Reparaciones y mantenimientos menores en edificaciones | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 02Mantenimientos y reparaciones especiales | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 156,600.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 02Mantenimientos y reparaciones especiales | I | 21 | 30 | 9998 | 102 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 03Limpieza, desmalezamiento de tierras y terrenos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 03Limpieza, desmalezamiento de tierras y terrenos | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 05Mantenimiento y reparación en obras de dominio público | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,671,958.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 05Mantenimiento y reparación en obras de dominio público | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 187,500.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 07Mantenimiento, reparación, servicios de pintura y sus derivados | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 527,600.00 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | | |
| 7024 | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | | 36,163,820.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | | 800,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 800,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | | Productos eléctricos y afines | | | | | | | | 800,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | 01 | Productos eléctricos y afines | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 800,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | 01 | Productos y Utiles Varios n.i.p | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 01 | | | | | | | Construcción de Vías de Comunicación y Anexos | | | | | | | | 2,410,920.00 |
| | 11 | 00 | 01 | 0051 | | | | | | CONSTRUCCION DE ACERAS Y CONTENES, SAN JOSE | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0051 | 2 | | | | | GASTOS | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 602,730.00 |
| | 11 | 00 | 01 | 0052 | | | | | | CONSTRUCCION DE ACERAS Y CONTENES, LAS MERCEDES | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0052 | 2 | | | | | GASTOS | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | | | | OBRAS | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 602,730.00 |

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7024 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | | 36,163,820.00 |
| | 11 | 00 | 01 | 0053 | | | | | CONSTRUCCION DE ACERAS Y CONTENES, CAMBOYA | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0053 | 2 | | | | GASTOS | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 602,730.00 |
| | 11 | 00 | 01 | 0054 | | | | | CONSTRUCCION DE ACERAS Y CONTENES, PUERTO ESCONDIDO | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0054 | 2 | | | | GASTOS | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | | | OBRAS | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 602,730.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 602,730.00 |
| | 11 | 00 | 23 | | | | | | Instalaciones, Colocación Eléctricas | | | | | | | | 1,205,460.00 |
| | 11 | 00 | 23 | 0051 | | | | | EXTENSION DE REDES ELECTRICAS E ILUMINACION, PLACER BONITO | | | | | | | | 602,730.00 |
| | 11 | 00 | 23 | 0051 | 2 | | | | GASTOS | | | | | | | | 602,730.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 602,730.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 602,730.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | 2 | 2 | Obras de energía | | | | | | | | 602,730.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | 2 | 2 | 01 Obras de energía | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.04 | 602,730.00 |

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7024 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | | 36,163,820.00 |
| | 11 | 00 | 23 | 0052 | | | | | EXTENSION DE REDES ELECTRICAS E ILUMINACION, SAN ISIDRO | | | | | | | | 602,730.00 |
| | 11 | 00 | 23 | 0052 | 2 | | | | GASTOS | | | | | | | | 602,730.00 |
| | 11 | 00 | 23 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 602,730.00 |
| | 11 | 00 | 23 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 602,730.00 |
| | 11 | 00 | 23 | 0052 | 2 | 7 | 2 | 2 | Obras de energía | | | | | | | | 602,730.00 |
| | 11 | 00 | 23 | 0052 | 2 | 7 | 2 | 2 | 01Obras de energía | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.04 | 602,730.00 |
| | 12 | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS | | | | | | | | 11,383,742.00 |
| | 12 | 00 | | | | | | | N/A | | | | | | | | 11,383,742.00 |
| | 12 | 00 | 00 | | | | | | N/A | | | | | | | | 11,383,742.00 |
| | 12 | 00 | 00 | 0002 | | | | | ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y PARQUES | | | | | | | | 3,169,700.00 |
| | 12 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 3,169,700.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 2,650,700.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 2,650,700.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 2,446,800.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.99 | 606,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 1,840,800.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 203,900.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.99 | 50,500.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 153,400.00 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | | | SCta |
| 7024 | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | | 36,163,820.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 519,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 519,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones menores | | | | | | | | 519,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 7 | 1 | 03 | Limpieza, desmalezamiento de tierras y terrenos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 519,000.00 | |
| | 12 | 00 | 00 | 0003 | | | | | | MANEJO DE RESIDUOS SÓLIDOS | | | | | | | | | 4,966,500.00 |
| | 12 | 00 | 00 | 0003 | 2 | | | | | GASTOS | | | | | | | | | 4,966,500.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | | 4,816,500.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | | 4,816,500.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | | | 4,446,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 4,446,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | | 370,500.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 370,500.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | | 150,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | | | | | 150,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | | Alquileres de equipos de transporte, tracción y elevación | | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 0.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 6 | | Alquileres de terrenos | | | | | | | | | 150,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 6 | 01 | Alquileres de terrenos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 150,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | | 0.00 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7024 | | | | | | | | | | | | | | | | | 36,163,820.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | 06 | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | | | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0004 | | | | | | | | | | | | | 442,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | | | | | | | | | | | | 442,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | | | | | | | | | | | 442,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | | | | | | | | | | 442,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | | | | | | | | 408,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | | | | | | | | 408,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | | | | | | | | 34,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | | | | | | | | 34,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | | | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | | | | | | | | 0.00 |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 15 de 19
22400732867-PRD_CIFE_1

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-----|--|---------------------------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7024 | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | 36,163,820.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 4 | 8 | | Otros equipos de transporte | | | | | | | 600,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 4 | 8 | 01 | Otros equipos de transporte | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 600,000.00 |
| | 12 | 00 | 00 | 0006 | | | | | | SEGURIDAD Y VIGILANCIA CIUDADANA | | | | | | | 65,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | | | | | GASTOS | | | | | | | 65,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 65,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 65,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | 60,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 1.4.01 | 60,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 5,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.4.01 | 5,000.00 |
| | 12 | 00 | 00 | 0007 | | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE MERCADOS | | | | | | | 260,000.00 | |
| | 12 | 00 | 00 | 0007 | 2 | | | | | GASTOS | | | | | | | 260,000.00 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 260,000.00 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 260,000.00 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | 240,000.00 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 240,000.00 |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 20,000.00 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 20,000.00 |
| | 13 | | | | | | | | | | SANEAMIENTO AMBIENTAL Y FORESTA | | | | | | | 773,500.00 |

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7024 | | | | | | | | | | | | | | | | | 36,163,820.00 |
| | 13 | 00 | | | | | | | | | | | | | | | 773,500.00 |
| | 13 | 00 | 00 | | | | | | | | | | | | | | 773,500.00 |
| | 13 | 00 | 00 | 0001 | | | | | | | | | | | | | 773,500.00 |
| | 13 | 00 | 00 | 0001 | 2 | | | | | | | | | | | | 773,500.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | | 773,500.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | | 773,500.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | | 714,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 714,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | | | | | | | | 59,500.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 59,500.00 |
| | 14 | | | | | | | | | | | | | | | | 1,597,186.00 |
| | 14 | 00 | | | | | | | | | | | | | | | 1,597,186.00 |
| | 14 | 00 | 00 | | | | | | | | | | | | | | 1,597,186.00 |
| | 14 | 00 | 00 | 0001 | | | | | | | | | | | | | 925,186.00 |
| | 14 | 00 | 00 | 0001 | 2 | | | | | | | | | | | | 925,186.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | | | | | | | | | | | 192,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 1 | | | | | | | | | | 12,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | | | | | | | | | 12,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 4.5.10 | 12,000.00 |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 18 de 19
22400732867-PRD_CIFE_1

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7024 | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE DUVERGÉ | | | | | | | 36,163,820.00 | |
| | 15 | 00 | | | | | | | | N/A | | | | | | | 241,800.00 | |
| | 15 | 00 | 00 | | | | | | | N/A | | | | | | | 241,800.00 | |
| | 15 | 00 | 00 | 0001 | | | | | | FOMENTO DE LA CULTURA Y EL ARTE | | | | | | | 241,800.00 | |
| | 15 | 00 | 00 | 0001 | 2 | | | | | GASTOS | | | | | | | 241,800.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 241,800.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 241,800.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | 223,200.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.03 | 223,200.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 18,600.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.03 | 18,600.00 |
| | 96 | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES FINANCIERAS | | | | | | | 758,917.00 | |
| | 96 | 00 | | | | | | | | N/A | | | | | | | 758,917.00 | |
| | 96 | 00 | 00 | | | | | | | N/A | | | | | | | 758,917.00 | |
| | 96 | 00 | 00 | 0001 | | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR PROVEEDORES | | | | | | | 758,917.00 | |
| | 96 | 00 | 00 | 0001 | 4 | | | | | Aplicaciones financieras | | | | | | | 758,917.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | | Disminución de pasivos | | | | | | | 758,917.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | Disminución de pasivos corrientes | | | | | | | 758,917.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | Disminución de cuentas por pagar de corto plazo | | | | | | | 758,917.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 758,917.00 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7024 | | | | | | | | | | | | | | | | | 36,163,820.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | | | | | | | | | 0.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 0.00 |
| | 98 | | | | | | | | | | | | | | | | 240,000.00 |
| | 98 | 00 | | | | | | | | | | | | | | | 240,000.00 |
| | 98 | 00 | 00 | | | | | | | | | | | | | | 240,000.00 |
| | 98 | 00 | 00 | 0000 | | | | | | | | | | | | | 240,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | | | | | | | | | | | | 240,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | | | | | | | | | 240,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | | | | | | | | | 240,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | | | 240,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | E | 13 | 20 | 1955 | 100 | 9998 | 4.5.10 | 240,000.00 |

Total General

36,163,820.00