

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7322 | | | | | | | | | | | | | | | | | 102,929,726.30 |
| | 01 | | | | | | | | | | | | | | | | 37,278,483.55 |
| | 01 | 00 | | | | | | | | | | | | | | | 37,278,483.55 |
| | 01 | 00 | 00 | | | | | | | | | | | | | | 37,278,483.55 |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | | | 3,146,278.40 |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | | | 3,146,278.40 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | | 2,766,278.40 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | | 2,184,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | | 2,016,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,016,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | | | | | | | | 168,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 168,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | | | | | | | | 270,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | | | | | | | | 270,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 270,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | | | 312,278.40 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | | | 142,934.40 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 142,934.40 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | | | 143,136.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 143,136.00 |



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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | 26,208.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 26,208.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | | | VIÁTICOS | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | | Viáticos dentro del país | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 2 | | Viáticos fuera del país | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 2 | 01 | Viaticos fuera del país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | 180,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | 180,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | 180,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | 01 | Gasolina | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 180,000.00 |
| | 01 | 00 | 00 | 0003 | | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | | | 16,765,593.78 | |
| | 01 | 00 | 00 | 0003 | 2 | | | | | GASTOS | | | | | | | 16,765,593.78 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 5,865,711.84 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 4,550,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | 4,200,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 4,200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 350,000.00 | |

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7322 | | | | | | | | | | | | | | | | | 102,929,726.30 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | | | | | | | | 350,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 350,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | | | | | | | | | | 480,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | | | | | | | | | 480,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 04 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 480,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | | | | | | | | | 180,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | | | | | | | | | 180,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 180,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | | | | | | | | | | 655,711.84 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | | | | | | | | 297,780.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 297,780.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | | | | | | | | 298,200.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 298,200.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | | | | | | | | 59,731.84 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 59,731.84 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | | | | | | | | | 8,339,881.94 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | | | | | | | | | 480,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | | | | | | | | | 480,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 480,000.00 |

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Validación de Presupuestaria de Gastos

Periodo 2026

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| Programática | | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|----------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | | | VIÁTICOS | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | | Viáticos dentro del país | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 2 | | Viáticos fuera del país | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 2 | 01 | Viaticos fuera del país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 4 | | | TRANSPORTE Y ALMACENAJE | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 4 | 1 | | Pasajes y gastos de transporte | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 4 | 1 | 01 | Pasajes y gastos de transporte | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | | | SEGUROS | | | | | | | 1,200,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | | Seguro de bienes muebles | | | | | | | 1,200,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | 01 | Seguro de bienes muebles | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | 01 | Seguro de bienes muebles | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 1,200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 6,459,881.94 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 1 | | Gastos y representación judiciales | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 1 | 01 | Gastos judiciales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 1 | 01 | Gastos judiciales | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | 2,959,881.94 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | Eventos generales | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,124,186.32 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | Eventos generales | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 1,835,695.62 |

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| Programática | | | | | Clasif. del Gasto | | | Descripción | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capítulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | | SCta |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | | | | 3,300,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 3,000,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | | 520,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | | | | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | | | CUERO, CAUCHO Y PLÁSTICO | | | | | | | | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | | Llantas y neumáticos | | | | | | | | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 01 | Gasolina | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 2,040,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 4 | | | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | | | | | 1,840,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 4 | 1 | | Automóviles y camiones | | | | | | | | 1,840,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 4 | 1 | 01 | Automóviles y camiones | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,090,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 4 | 1 | 01 | Automóviles y camiones | I | 21 | 30 | 9995 | 102 | 0000 | 1.1.01 | 750,000.00 |

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| Programática | | | | | Clasif. del Gasto | | | Descripción | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | | SCta |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 8 | | | BIENES INTANGIBLES | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 8 | 9 | | Otros activos intangibles | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 8 | 9 | 01 | Otros activos intangibles | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | | | | 17,366,611.37 | |
| | 01 | 00 | 00 | 0004 | 2 | | | | | GASTOS | | | | | | | 17,366,611.37 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 7,325,227.52 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 6,324,459.92 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | 4,524,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 4,524,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | | | 900,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 01 | Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 01 | Personal igualado | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.02 | 900,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 377,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 377,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 5 | | Prestaciones económicas | | | | | | | 523,459.92 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 523,459.92 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | | Compensación | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |



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| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | | Compensación | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 700,767.60 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | 320,751.60 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 320,751.60 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | 321,204.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 321,204.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | 58,812.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 58,812.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 7,471,383.85 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | | | SERVICIOS BÁSICOS | | | | | | | 1,140,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 3 | | Teléfono local | | | | | | | 420,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 3 | 01 | Teléfono local | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 420,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 5 | | Servicio de internet y televisión por cable | | | | | | | 720,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 5 | 01 | Servicio de internet y televisión por cable | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 720,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | 330,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 1 | | Publicidad y propaganda | | | | | | | 230,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 230,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | | Impresión, encuadernación y rotulación | | | | | | | 100,000.00 | |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7322 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | | 102,929,726.30 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | Impresión, encuadernación y rotulación | | | | | | | | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | 01 Impresión, encuadernación y rotulación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 4 | | TRANSPORTE Y ALMACENAJE | | | | | | | | 400,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 4 | 4 | Peaje | | | | | | | | 400,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 4 | 4 | 01 Peaje | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 400,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | | 780,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 1 | Alquileres y rentas de edificaciones y locales | | | | | | | | 780,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 1 | 01 Alquileres y rentas de edificaciones y locales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 780,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 2,500,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | Mantenimiento y reparación de maquinarias y equipos | | | | | | | | 2,500,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | 01 Mantenimiento y reparación de mobiliarios y equipos de oficina | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | 01 Mantenimiento y reparación de mobiliarios y equipos de oficina | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 1,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | 06 Mantenimiento y reparación de equipos de transporte, tracción y elevación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | 06 Mantenimiento y reparación de equipos de transporte, tracción y elevación | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 1,500,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 2,321,383.85 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | Comisiones y gastos | | | | | | | | 157,079.47 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.01 | 22,300.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 30,911.36 |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | Comisiones y gastos | | | | | | | 157,079.47 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 26,708.76 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 77,159.35 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | 2,164,304.38 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 6 | 01 | Eventos generales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,164,304.38 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | 2,050,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | 1,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | 1,000,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | 06 | Lubricantes | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,000,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | 06 | Lubricantes | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | 950,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 1 | | Útiles y materiales de limpieza e higiene | | | | | | | 150,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 1 | 01 | Útiles y materiales de limpieza e higiene | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 150,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 200,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 8 | | Repuestos y accesorios menores | | | | | | | 600,000.00 | |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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00103532891-PRD_CIFE_1

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 8 | | Repuestos y accesorios menores | | | | | | | 600,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 8 | 01 | Repuestos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 600,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | 520,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | | | MOBILIARIO Y EQUIPO | | | | | | | 400,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 1 | | Muebles, equipos de oficina y estantería | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 3 | | Equipos de tecnología de la información y comunicación | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 8 | | | BIENES INTANGIBLES | | | | | | | 120,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 8 | 3 | | Programas de informática y base de datos | | | | | | | 120,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 8 | 3 | 01 | Programas de informática | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 120,000.00 |
| | 11 | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | | | 24,434,125.42 | |
| | 11 | 00 | | | | | | | | N/A | | | | | | | 24,434,125.42 | |
| | 11 | 00 | 00 | | | | | | | N/A | | | | | | | 4,422,415.03 | |
| | 11 | 00 | 00 | 0001 | | | | | | COORDINACION Y EJECUCION DE OBRAS | | | | | | | 4,422,415.03 | |
| | 11 | 00 | 00 | 0001 | 2 | | | | | GASTOS | | | | | | | 4,422,415.03 | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 1,292,611.20 | |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-----|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | | 102,929,726.30 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones menores | | | | | | | | 2,709,803.83 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 05 | Mantenimiento y reparación en obras de dominio público | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 05 | Mantenimiento y reparación en obras de dominio público | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 2,709,803.83 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | | Productos eléctricos y afines | | | | | | | | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | 01 | Productos eléctricos y afines | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 120,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 8 | | | BIENES INTANGIBLES | | | | | | | | 120,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 8 | 5 | | Estudios de preinversión | | | | | | | | 120,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 8 | 5 | 01 | Estudios de preinversión | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 120,000.00 |
| | 11 | 00 | 01 | | | | | | | Construcción de Vías de Comunicación y Anexos | | | | | | | | 10,395,440.57 |
| | 11 | 00 | 01 | 0051 | | | | | | Asfaltado casco urbano distrito municipal | | | | | | | | 4,000,000.00 |
| | 11 | 00 | 01 | 0051 | 2 | | | | | GASTOS | | | | | | | | 4,000,000.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | | 4,000,000.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 4,000,000.00 |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | | | 4,000,000.00 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 4,000,000.00 |
| | 11 | 00 | 01 | 0052 | | | | | | Aceras y contenes Los Palmares | | | | | | | 3,500,000.00 | |
| | 11 | 00 | 01 | 0052 | 2 | | | | | GASTOS | | | | | | | 3,500,000.00 | |
| | 11 | 00 | 01 | 0052 | 2 | 7 | | | | OBRAS | | | | | | | 3,500,000.00 | |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | 3,500,000.00 | |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | | | 3,500,000.00 | |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 3,500,000.00 |
| | 11 | 00 | 01 | 0053 | | | | | | Aceras y contenes en el distrito Mcpal La Guayiga | | | | | | | 2,895,440.57 | |
| | 11 | 00 | 01 | 0053 | 2 | | | | | GASTOS | | | | | | | 2,895,440.57 | |
| | 11 | 00 | 01 | 0053 | 2 | 7 | | | | OBRAS | | | | | | | 2,895,440.57 | |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | 2,895,440.57 | |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | | | 2,895,440.57 | |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 2,895,440.57 |
| | 11 | 00 | 02 | | | | | | | Reparación y Acondicionamiento de Vías de Comunicación | | | | | | | 2,500,000.00 | |
| | 11 | 00 | 02 | 0051 | | | | | | Acondicionamiento de peatonales centro | | | | | | | 2,500,000.00 | |
| | 11 | 00 | 02 | 0051 | 2 | | | | | GASTOS | | | | | | | 2,500,000.00 | |
| | 11 | 00 | 02 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | 2,500,000.00 | |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | 2,500,000.00 | |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | | | 2,500,000.00 | |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 2,500,000.00 |
| | 11 | 00 | 05 | | | | | | | Construcción Instalaciones Recreativas | | | | | | | 3,000,000.00 | |
| | 11 | 00 | 05 | 0051 | | | | | | Parque recrestivo monte carlos | | | | | | | 3,000,000.00 | |
| | 11 | 00 | 05 | 0051 | 2 | | | | | GASTOS | | | | | | | 3,000,000.00 | |
| | 11 | 00 | 05 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | 3,000,000.00 | |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | 3,000,000.00 | |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | | | 3,000,000.00 | |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 3,000,000.00 |
| | 11 | 00 | 07 | | | | | | | Construcción Infraestructuras Culturales, Educativas , Religiosas y Funebre | | | | | | | 3,000,000.00 | |
| | 11 | 00 | 07 | 0051 | | | | | | Centro comunal Yaco | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | | | | | GASTOS | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.05 | 1,500,000.00 |
| | 11 | 00 | 07 | 0052 | | | | | | Centro comunal Palamara | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 07 | 0052 | 2 | | | | | GASTOS | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 07 | 0052 | 2 | 7 | | | | OBRAS | | | | | | | 1,500,000.00 | |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|-------|------|------|-------------------|----------|-----|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|----------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 11 | 00 | 07 | 0052 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 07 | 0052 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | | | 1,500,000.00 | |
| | 11 | 00 | 07 | 0052 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.05 | 1,500,000.00 |
| | 11 | 00 | 20 | | | | | | | Reparación de Viviendas | | | | | | | 1,116,269.82 | |
| | 11 | 00 | 20 | 0051 | | | | | | Viviendas escasos recusos periferia distrito | | | | | | | 1,116,269.82 | |
| | 11 | 00 | 20 | 0051 | 2 | | | | | GASTOS | | | | | | | 1,116,269.82 | |
| | 11 | 00 | 20 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | 1,116,269.82 | |
| | 11 | 00 | 20 | 0051 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | | | 1,116,269.82 | |
| | 11 | 00 | 20 | 0051 | 2 | 7 | 1 | 1 | | Obras para edificación residencial (viviendas) | | | | | | | 1,116,269.82 | |
| | 11 | 00 | 20 | 0051 | 2 | 7 | 1 | 1 | 01 | Obras para edificación residencial (viviendas) | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 1,116,269.82 |
| 12 | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS | | | | | | | 29,171,297.22 | |
| 12 | 00 | | | | | | | | | N/A | | | | | | | 29,171,297.22 | |
| 12 | 00 | 00 | | | | | | | | N/A | | | | | | | 29,171,297.22 | |
| 12 | 00 | 00 | 0002 | | | | | | | ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y PARQUES | | | | | | | 1,947,856.62 | |
| 12 | 00 | 00 | 0002 | 2 | | | | | | GASTOS | | | | | | | 1,947,856.62 | |
| 12 | 00 | 00 | 0002 | 2 | 1 | | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 1,947,856.62 | |
| 12 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | REMUNERACIONES | | | | | | | 1,791,752.77 | |
| 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | | | Remuneraciones al personal de carácter temporal | | | | | | | 1,707,771.79 | |
| 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 06 | | Jornales | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 700,000.00 |

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capítulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | | 102,929,726.30 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | | | | 1,707,771.79 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 06 | Jornales | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.01 | 1,007,771.79 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 83,980.98 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 83,980.98 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 156,103.85 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 71,451.02 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 71,451.02 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 71,551.80 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 71,551.80 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 13,101.03 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 13,101.03 |
| | 12 | 00 | 00 | 0003 | | | | | | MANEJO DE RESIDUOS SÓLIDOS | | | | | | | | 25,499,819.80 |
| | 12 | 00 | 00 | 0003 | 2 | | | | | GASTOS | | | | | | | | 25,499,819.80 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 7,369,819.80 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | 6,610,500.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | | | | 6,102,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 | Jornales | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 4,902,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 | Jornales | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.02 | 1,200,000.00 |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 18 de 25
00103532891-PRD_CIFE_1

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|------|------|-------------------|----------|-----|-------------|----------|--|---------------|--------------------------|-------------------|-----------------------|-------------------|------------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | | SCta |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | | | SERVICIOS BÁSICOS | | | | | | | 4,800,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | 8 | | Recolección de residuos | | | | | | | 4,800,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | 8 | 01 | Recolección de residuos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 4,800,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | | | 4,230,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | | Alquileres de equipos de transporte, tracción y elevación | | | | | | | 1,350,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 1,350,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 6 | | Alquileres de terrenos | | | | | | | 2,880,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 6 | 01 | Alquileres de terrenos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 2,880,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | 2,000,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones menores | | | | | | | 2,000,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 03 | Limpieza, desmalezamiento de tierras y terrenos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 2,000,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 800,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 8 | 5 | | Fumigación, lavandería, limpieza e higiene | | | | | | | 800,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 8 | 5 | 01 | Fumigación | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 800,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | 6,300,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | | | CUERO, CAUCHO Y PLÁSTICO | | | | | | | 1,300,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | | Llantas y neumáticos | | | | | | | 1,000,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 1,000,000.00 |
| 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 5 | | Plástico | | | | | | | 300,000.00 | | |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 5 | | Plástico | | | | | | | 300,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 5 | 01 | Plástico | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 300,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | 4,000,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | 4,000,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 4,000,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | 1,000,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | | Útiles y materiales de limpieza e higiene | | | | | | | 1,000,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 | Útiles y materiales de limpieza e higiene | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 1,000,000.00 |
| | 12 | 00 | 00 | 0006 | | | | | | SEGURIDAD Y VIGILANCIA CIUDADANA | | | | | | | 1,723,620.80 | |
| | 12 | 00 | 00 | 0006 | 2 | | | | | GASTOS | | | | | | | 1,723,620.80 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 1,723,620.80 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 1,508,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | | | 1,392,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | 06 | Jornales | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 1,392,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 0.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 116,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 116,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 215,620.80 | |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|------|------|-------------------|----------|-----|-------------|----|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | | 102,929,726.30 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 98,692.80 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 98,692.80 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 98,832.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 98,832.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 18,096.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 18,096.00 |
| 13 | | | | | | | | | | SANEAMIENTO AMBIENTAL Y FORESTA | | | | | | | | 340,800.37 |
| 13 | 00 | | | | | | | | | N/A | | | | | | | | 340,800.37 |
| 13 | 00 | 00 | | | | | | | | N/A | | | | | | | | 340,800.37 |
| 13 | 00 | 00 | 0001 | | | | | | | PRESERVACIÓN DEL MEDIO AMBIENTE Y CONTROL ECOLÓGICO | | | | | | | | 340,800.37 |
| 13 | 00 | 00 | 0001 | 2 | | | | | | GASTOS | | | | | | | | 340,800.37 |
| 13 | 00 | 00 | 0001 | 2 | 1 | | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 340,800.37 |
| 13 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | REMUNERACIONES | | | | | | | | 260,000.00 |
| 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | | | Remuneraciones al personal de carácter temporal | | | | | | | | 240,000.00 |
| 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | | Jornales | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 240,000.00 |
| 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 08 | | Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 0.00 |
| 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | | Sueldo anual no.13 | | | | | | | | 20,000.00 |
| 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 20,000.00 |
| 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 0.00 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|------|------|-------------------|----------|-----|-------------|----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | | 102,929,726.30 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 80,800.37 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 60,016.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 60,016.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 0.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 17,040.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 17,040.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 0.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 3,744.37 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 3,744.37 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 0.00 |
| 14 | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | | | | | | | 10,946,981.71 |
| 14 | 00 | | | | | | | | | N/A | | | | | | | | 10,946,981.71 |
| 14 | 00 | 00 | | | | | | | | N/A | | | | | | | | 10,946,981.71 |
| 14 | 00 | 00 | 0001 | | | | | | | ASISTENCIA SOCIAL | | | | | | | | 5,585,013.65 |
| 14 | 00 | 00 | 0001 | 2 | | | | | | GASTOS | | | | | | | | 5,585,013.65 |
| 14 | 00 | 00 | 0001 | 2 | | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 5,585,013.65 |
| 14 | 00 | 00 | 0001 | 2 | | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 5,585,013.65 |
| 14 | 00 | 00 | 0001 | 2 | | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | | | | 5,585,013.65 |
| 14 | 00 | 00 | 0001 | 2 | | 4 | 1 | 2 | 01 | Ayudas y donaciones programadas a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 5,585,013.65 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capítulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | | 102,929,726.30 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | | | | 5,585,013.65 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 30 | 9996 | 102 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0002 | | | | | | EDUCACIÓN Y FORMACIÓN INTEGRAL | | | | | | | | 2,191,968.06 |
| | 14 | 00 | 00 | 0002 | 2 | | | | | GASTOS | | | | | | | | 2,191,968.06 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 650,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | 650,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | | 600,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 4.4.09 | 600,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 50,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 4.4.09 | 50,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | | 541,968.06 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 3 | | | PAPEL, CARTÓN E IMPRESOS | | | | | | | | 541,968.06 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 3 | 5 | | Textos de enseñanza | | | | | | | | 541,968.06 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 3 | 5 | 01 | Textos de enseñanza | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 3 | 5 | 01 | Textos de enseñanza | E | 13 | 30 | 9996 | 102 | 0000 | 4.4.09 | 541,968.06 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 1,000,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 1,000,000.00 |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 23 de 25
00103532891-PRD_CIFE_1

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | | Becas y viajes de estudios | | | | | | | 1,000,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | 01 | Becas nacionales | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 1,000,000.00 |
| | 14 | 00 | 00 | 0003 | | | | | | PRESTACIONES DE SALUD Y ASISTENCIA PRIMARIA | | | | | | | 1,715,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | | | | | GASTOS | | | | | | | 1,715,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 715,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 715,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | 660,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 0.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 4.2.03 | 660,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 55,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 0.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 4.2.03 | 55,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | 1,000,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 1,000,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | | | 1,000,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 1,000,000.00 |
| | 14 | 00 | 00 | 0004 | | | | | | FORTALECIMIENTO DE LA EQUIDAD DE GÉNERO | | | | | | | 1,455,000.00 | |
| | 14 | 00 | 00 | 0004 | 2 | | | | | GASTOS | | | | | | | 1,455,000.00 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 455,000.00 | |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 24 de 25
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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|---|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7322 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁYIGA | | | | | | | 102,929,726.30 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 455,000.00 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | 420,000.00 | |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | E | 13 | 20 | 1955 | 100 | 0000 | 4.6.03 | 0.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 4.6.03 | 420,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 35,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.6.03 | 0.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 4.6.03 | 35,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 1,000,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 1,000,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | | | | 1,000,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.6.03 | 1,000,000.00 |
| | 96 | | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES FINANCIERAS | | | | | | | 200,000.00 |
| | 96 | 00 | | | | | | | | N/A | | | | | | | | 200,000.00 |
| | 96 | 00 | 00 | | | | | | | N/A | | | | | | | | 200,000.00 |
| | 96 | 00 | 00 | 0001 | | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR PROVEEDORES | | | | | | | | 200,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | | | | | Aplicaciones financieras | | | | | | | | 200,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | | Disminución de pasivos | | | | | | | | 200,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | Disminución de pasivos corrientes | | | | | | | | 200,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | Disminución de cuentas por pagar de corto plazo | | | | | | | 200,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 25 de 25
00103532891-PRD_CIFE_1

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7322 | | | | | | | | | | | | | | | | | 102,929,726.30 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | | | | | | | 200,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | E | 313 | 20 | 1955 | 100 | 0000 | 0.0.00 | 0.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 0.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | P | 311 | 20 | 1955 | 100 | 0000 | 0.0.00 | 0.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | S | 312 | 20 | 1955 | 100 | 0000 | 0.0.00 | 200,000.00 |
| | 98 | | | | | | | | | | | | | | | | 558,038.03 |
| | 98 | 00 | | | | | | | | | | | | | | | 558,038.03 |
| | 98 | 00 | 00 | | | | | | | | | | | | | | 558,038.03 |
| | 98 | 00 | 00 | 0000 | | | | | | | | | | | | | 558,038.03 |
| | 98 | 00 | 00 | 0000 | 2 | | | | | | | | | | | | 558,038.03 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | | | | | | | | | 558,038.03 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | | | | | | | | | 558,038.03 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | | | 558,038.03 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 8,038.03 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | E | 13 | 30 | 9995 | 102 | 0000 | 1.1.02 | 150,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 400,000.00 |

Total General

102,929,726.30