

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7323 | | | | | | | | | | | | | | | | | 28,524,997.00 |
| | 01 | | | | | | | | | | | | | | | | 13,193,003.75 |
| | 01 | 00 | | | | | | | | | | | | | | | 13,193,003.75 |
| | 01 | 00 | 00 | | | | | | | | | | | | | | 13,193,003.75 |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | | | 1,720,444.80 |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | | | 1,720,444.80 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | | 1,720,444.80 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | | 1,248,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | | 1,152,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,152,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | | | | | | | | 96,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 96,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | | | | | | | | 294,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | | | | | | | | 294,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 294,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | | | 178,444.80 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | | | 81,676.80 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 81,676.80 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | | | 81,792.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 81,792.00 |

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| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7323 | | | | | | | | | | | | | | | | | 28,524,997.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | | | 14,976.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 14,976.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | | | | | | | | | | | | | 2,749,122.00 |
| | 01 | 00 | 00 | 0003 | 2 | | | | | | | | | | | | 2,749,122.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | | | | | | | | | 1,808,998.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | | | | | | | | | 1,317,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | | | | | | | | 1,020,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,020,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | | | | | | | | | 212,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 212,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | | | | | | | | 85,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 85,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 04 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | | | | | | | | | 420,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | | | | | | | | | 420,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7323 | | | | | | | | | | | | | | | | | 28,524,997.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | | | | | | | | | 420,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 420,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | | | | | | | | | | 71,998.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | | | | | | | | 32,318.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 32,318.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | | | | | | | | 32,420.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 32,420.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | | | | | | | | 7,260.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 7,260.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | | | | | | | | | 580,124.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | | | | | | | | | 15,600.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | | | | | | | | | 15,600.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 15,600.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | | | | | | | | | | 234,524.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | | | | | | | | | 234,524.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 200,000.00 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------|------------|
| Capítulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7323 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | 28,524,997.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | | Viáticos dentro del país | | | | | | | 234,524.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 34,524.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | | | SEGUROS | | | | | | | 50,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | | Seguro de bienes muebles | | | | | | | 50,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | 01 | Seguro de bienes muebles | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 280,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | 280,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | Eventos generales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | Eventos generales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 280,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 05 | Servicios de informática y sistemas computarizados | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | 360,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | 360,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | | | 360,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 360,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | | | MOBILIARIO Y EQUIPO | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | | Equipos de tecnología de la información y comunicación | | | | | | | 0.00 | |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7323 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | 28,524,997.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | | Equipos de tecnología de la información y comunicación | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0004 | | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | | | | 8,723,436.95 | |
| | 01 | 00 | 00 | 0004 | 2 | | | | | GASTOS | | | | | | | 8,723,436.95 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 4,481,449.96 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 4,330,949.96 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | 2,691,900.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,691,900.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | | | 1,307,849.96 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,307,849.96 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 331,200.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 331,200.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 150,500.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | 65,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 65,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | 65,500.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 65,500.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | 20,000.00 | |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7323 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | 28,524,997.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 20,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 1,361,986.99 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | | | SERVICIOS BÁSICOS | | | | | | | 31,100.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 3 | | Teléfono local | | | | | | | 10,372.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 3 | 01 | Teléfono local | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,372.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 5 | | Servicio de internet y televisión por cable | | | | | | | 20,728.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 1 | 5 | 01 | Servicio de internet y televisión por cable | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 20,728.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | 30,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | | Impresión, encuadernación y rotulación | | | | | | | 30,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | 01 | Impresión, encuadernación y rotulación | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 30,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | | | 242,900.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 1 | | Alquileres y rentas de edificaciones y locales | | | | | | | 242,900.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 1 | 01 | Alquileres y rentas de edificaciones y locales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 1 | 01 | Alquileres y rentas de edificaciones y locales | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 242,900.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 1,057,986.99 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | Comisiones y gastos | | | | | | | 207,986.99 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 40,749.85 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 33,547.00 |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 8 de 16
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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7323 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | 28,524,997.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza | | | | | | | 50,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 50,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 8 | | Repuestos y accesorios menores | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 8 | 01 | Repuestos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 9 | | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | 430,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 9 | 01 | Productos y Utiles Varios n.i.p | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 430,000.00 |
| | 11 | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | | | 3,940,000.67 | |
| | 11 | 00 | | | | | | | | N/A | | | | | | | 3,940,000.67 | |
| | 11 | 00 | 00 | | | | | | | N/A | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0001 | | | | | | COORDINACION Y EJECUCION DE OBRAS | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0001 | 2 | | | | | GASTOS | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 01 | | | | | | | Construcción de Vías de Comunicación y Anexos | | | | | | | 140,000.67 | |
| | 11 | 00 | 01 | 0051 | | | | | | CONSTRUCCIÓN DE ACERAS Y CONTENES | | | | | | | 140,000.67 | |
| | 11 | 00 | 01 | 0051 | 2 | | | | | GASTOS | | | | | | | 140,000.67 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | 140,000.67 | |

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7323 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | 28,524,997.00 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | 140,000.67 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | | | 140,000.67 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 140,000.67 |
| | 11 | 00 | 11 | | | | | | | Construcción Infraestructuras Urbanisticas y Ornamentales | | | | | | | 2,000,000.00 | |
| | 11 | 00 | 11 | 0051 | | | | | | COLOCACIN DE LETREROS - AGUACATE Y BLICO. | | | | | | | 2,000,000.00 | |
| | 11 | 00 | 11 | 0051 | 2 | | | | | GASTOS | | | | | | | 2,000,000.00 | |
| | 11 | 00 | 11 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | 2,000,000.00 | |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | 2,000,000.00 | |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | | | 2,000,000.00 | |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 2,000,000.00 |
| | 11 | 00 | 19 | | | | | | | Construcción de Viviendas | | | | | | | 1,600,000.00 | |
| | 11 | 00 | 19 | 0051 | | | | | | CONSTRUCCIN DE VIVIENDAS - MAMA WANDA Y SRA. LUMI. | | | | | | | 1,600,000.00 | |
| | 11 | 00 | 19 | 0051 | 2 | | | | | GASTOS | | | | | | | 1,600,000.00 | |
| | 11 | 00 | 19 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | 1,600,000.00 | |
| | 11 | 00 | 19 | 0051 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | | | 1,600,000.00 | |
| | 11 | 00 | 19 | 0051 | 2 | 7 | 1 | 1 | | Obras para edificación residencial (viviendas) | | | | | | | 1,600,000.00 | |
| | 11 | 00 | 19 | 0051 | 2 | 7 | 1 | 1 | 01 | Obras para edificación residencial (viviendas) | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 1,600,000.00 |
| | 11 | 00 | 23 | | | | | | | Instalaciones, Colocación Eléctricas | | | | | | | 200,000.00 | |
| | 11 | 00 | 23 | 0051 | | | | | | COLOCACIN DE LMPARAS - DIFERENTES SECTORES | | | | | | | 200,000.00 | |

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7323 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | | 28,524,997.00 |
| | 11 | 00 | 23 | 0051 | 2 | | | | | GASTOS | | | | | | | | 200,000.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | | 200,000.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 200,000.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | | | | 200,000.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | 2 | 2 | 01 | Obras de energía | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.04 | 200,000.00 |
| | 12 | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS | | | | | | | | 4,450,794.00 |
| | 12 | 00 | | | | | | | | N/A | | | | | | | | 4,450,794.00 |
| | 12 | 00 | 00 | | | | | | | N/A | | | | | | | | 4,450,794.00 |
| | 12 | 00 | 00 | 0002 | | | | | | ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y PARQUES | | | | | | | | 1,826,500.00 |
| | 12 | 00 | 00 | 0002 | 2 | | | | | GASTOS | | | | | | | | 1,826,500.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 1,826,500.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | 1,728,500.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | | | | 1,638,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.01 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 1,638,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 90,500.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.01 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 90,500.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 98,000.00 |



MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

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Pagina: 11 de 16
00103532891-PRD_CIFE_1

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|----------------------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7323 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | 28,524,997.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | 43,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.99 | 43,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | 43,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.99 | 43,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | 12,000.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.01 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.99 | 12,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 0.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | 0.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones menores | | | | | | | 0.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 2 | 7 | 1 | 04 | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.01 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | 0.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | 0.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 9 | | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | 0.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 9 | 01 | Productos y Utiles Varios n.i.p | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.01 | 0.00 |
| | 12 | 00 | 00 | 0003 | | | | | | | MANEJO DE RESIDUOS SÓLIDOS | | | | | | | 2,550,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | | | | | | GASTOS | | | | | | | 2,550,000.00 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|---------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7323 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | | 28,524,997.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 1,080,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | | | SERVICIOS BÁSICOS | | | | | | | | 600,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | 8 | | Recolección de residuos | | | | | | | | 600,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | 8 | 01 | Recolección de residuos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 600,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | | | | 480,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 5 | | Alquiler de tierras | | | | | | | | 480,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 5 | 01 | Alquiler de tierras | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 5 | 01 | Alquiler de tierras | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.02 | 480,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | | 1,470,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | | | CUERO, CAUCHO Y PLÁSTICO | | | | | | | | 560,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | | Llantas y neumáticos | | | | | | | | 560,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 560,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 200,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | | Productos químicos y conexos | | | | | | | | 200,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | 05 | Insecticidas, fumigantes y otros | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 200,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 710,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | | Repuestos y accesorios menores | | | | | | | | 700,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | 01 | Repuestos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 700,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | | 10,000.00 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | | |
| 7323 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | | 28,524,997.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | | 10,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | 01 | Productos y Utiles Varios n.i.p | I | 21 | 30 | 9995 | 102 | 0000 | 3.2.02 | 10,000.00 |
| | 12 | 00 | 00 | 0004 | | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS | | | | | | | | 74,294.00 |
| | 12 | 00 | 00 | 0004 | 2 | | | | | GASTOS | | | | | | | | 74,294.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 74,294.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | 65,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | | | | 60,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 06 | Jornales | P | 11 | 30 | 9996 | 102 | 0000 | 3.1.01 | 60,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 06 | Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 0.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 5,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 3.1.01 | 5,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 0.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 9,294.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 4,272.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 30 | 9995 | 102 | 0000 | 3.1.01 | 4,272.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 30 | 9996 | 102 | 0000 | 3.1.01 | 0.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 4,242.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 30 | 9996 | 102 | 0000 | 3.1.01 | 4,242.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 30 | 9996 | 102 | 0000 | 3.1.01 | 0.00 |

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7323 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | | 28,524,997.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 780.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 30 | 9996 | 102 | 0000 | 3.1.01 | 780.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 30 | 9996 | 102 | 0000 | 3.1.01 | 0.00 |
| | 12 | 00 | 00 | 0006 | | | | | SEGURIDAD Y VIGILANCIA CIUDADANA | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0006 | 2 | | | | GASTOS | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | 08 Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 1.4.01 | 0.00 |
| 14 | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | | | | | | | 2,125,500.00 |
| | 14 | 00 | | | | | | | N/A | | | | | | | | 2,125,500.00 |
| | 14 | 00 | 00 | | | | | | N/A | | | | | | | | 2,125,500.00 |
| | 14 | 00 | 00 | 0001 | | | | | ASISTENCIA SOCIAL | | | | | | | | 740,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 740,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 740,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 740,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | | 740,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 30 | 9996 | 102 | 0000 | 4.5.10 | 40,000.00 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | | | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7323 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE LA CUABA | | | | | | | 28,524,997.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | | | 740,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 700,000.00 |
| | 14 | 00 | 00 | 0003 | | | | | | PRESTACIONES DE SALUD Y ASISTENCIA PRIMARIA | | | | | | | 1,385,500.00 | |
| | 14 | 00 | 00 | 0003 | 2 | | | | | GASTOS | | | | | | | 1,385,500.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | 1,385,500.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 1,385,500.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | | | 1,385,500.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | 01 | Ayudas y donaciones programadas a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 420,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 789,809.15 |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9996 | 102 | 0000 | 4.2.03 | 175,690.85 |
| | 96 | | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES FINANCIERAS | | | | | | 4,647,698.58 | |
| | 96 | 00 | | | | | | | | | N/A | | | | | | | 4,647,698.58 |
| | 96 | 00 | 00 | | | | | | | | N/A | | | | | | | 4,647,698.58 |
| | 96 | 00 | 00 | 0001 | | | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR PROVEEDORES | | | | | | | 4,647,698.58 |
| | 96 | 00 | 00 | 0001 | 4 | | | | | | Aplicaciones financieras | | | | | | | 4,647,698.58 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | | | Disminución de pasivos | | | | | | | 4,647,698.58 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | | Disminución de pasivos corrientes | | | | | | | 4,647,698.58 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | Disminución de cuentas por pagar de corto plazo | | | | | | | 1,500,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | | Disminución de cuentas por pagar internas de corto plazo | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 |

Estado: APROBADO

| Programática | | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|------|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|--|
| Capitulo | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | |
| 7323 | | | | | | | | | | | | | | | | | 28,524,997.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | | | | | | | 1,500,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | I | 314 | 30 | 9996 | 102 | 0000 | 0.0.00 | 0.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | I | 314 | 30 | 9998 | 102 | 0000 | 0.0.00 | 0.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | S | 312 | 20 | 1955 | 100 | 0000 | 0.0.00 | 1,500,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | | | | | | | | | 3,147,698.58 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 2,279,247.33 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | 01 | I | 314 | 30 | 9996 | 102 | 0000 | 0.0.00 | 868,451.25 |
| | 98 | | | | | | | | | | | | | | | | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. PRIV.) |
| | 98 | 00 | | | | | | | | | | | | | | | N/A |
| | 98 | 00 | 00 | | | | | | | | | | | | | | N/A |
| | 98 | 00 | 00 | 0000 | | | | | | | | | | | | | TRANSFERENCIAS INSTITUCIONES PRIVADAS |
| | 98 | 00 | 00 | 0000 | 2 | | | | | | | | | | | | GASTOS |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | | | | | | | | | TRANSFERENCIAS CORRIENTES |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | | | | | | | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO |
| 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | | | | Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos |
| 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | Transferencias corrientes programadas a asociaciones sin fines de lucro |

Total General

28,524,997.00