

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 01    |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 338,212,204.78       |
|              | 01    | 00    |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 338,212,204.78       |
|              | 01    | 00    | 00  |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 338,212,204.78       |
|              | 01    | 00    | 00  | 0001 |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 62,793,389.85        |
|              | 01    | 00    | 00  | 0001 | 2                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 62,793,389.85        |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        |     |      |             |                   |               |                          |                   |                       |                   |         | 21,465,324.40        |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 14,149,508.80        |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 1    |             |                   |               |                          |                   |                       |                   |         | 10,044,000.00        |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 10,044,000.00        |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 3    |             |                   |               |                          |                   |                       |                   |         | 768,508.80           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 3    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 768,508.80           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 4    |             |                   |               |                          |                   |                       |                   |         | 837,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 4    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 837,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 5    |             |                   |               |                          |                   |                       |                   |         | 2,500,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 5    | 01          | P                 | 11            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 2,500,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 2   |      |             |                   |               |                          |                   |                       |                   |         | 5,350,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 2   | 2    |             |                   |               |                          |                   |                       |                   |         | 5,350,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 2   | 2    | 03          | P                 | 11            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 2,500,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 2   | 2    | 06          | P                 | 11            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 1,000,000.00         |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 2   | 2    |             |                   |               |                          |                   |                       |                   |         | 5,350,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 2   | 2    | 08          | P                 | 11            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 1,850,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   |      |             |                   |               |                          |                   |                       |                   |         | 410,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   | 1    |             |                   |               |                          |                   |                       |                   |         | 250,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 250,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   | 2    |             |                   |               |                          |                   |                       |                   |         | 160,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   | 2    | 01          | P                 | 11            | 30                       | 9995              | 102                   | 0000              | 1.1.02  | 160,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   |      |             |                   |               |                          |                   |                       |                   |         | 1,555,815.60         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 1    |             |                   |               |                          |                   |                       |                   |         | 713,903.92           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 713,903.92           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 2    |             |                   |               |                          |                   |                       |                   |         | 713,124.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 2    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 713,124.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 3    |             |                   |               |                          |                   |                       |                   |         | 128,787.68           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 3    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 18,096.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 3    | 01          | P                 | 11            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 110,691.68           |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        |     |      |             |                   |               |                          |                   |                       |                   |         | 22,100,000.00        |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 20,000,000.00        |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 1   | 8    |             |                   |               |                          |                   |                       |                   |         | 20,000,000.00        |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 1   | 8    | 01          | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 20,000,000.00        |



**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
Periodo 2026  
(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |    |  | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |    |  |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |             |    | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL                                    |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 3   |             |    | VIÁTICOS   |                   |               |                          |                   |                       |                   |         | 600,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 3   | 2           |    | Viáticos fuera del país  |                   |               |                          |                   |                       |                   |         | 600,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 3   | 2           | 01 | Viaticos fuera del país  | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 600,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 7   |             |    | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                   |               |                          |                   |                       |                   |         | 1,500,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 7   | 1           |    | Contratación de mantenimiento y reparaciones menores                       |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 7   | 1           | 02 | Mantenimientos y reparaciones especiales                                   | I                 | 21            | 30                       | 9995              | 102                   | 0000              | 1.1.02  | 500,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 7   | 2           |    | Mantenimiento y reparación de maquinarias y equipos                        |                   |               |                          |                   |                       |                   |         | 1,000,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 2        | 7   | 2           | 06 | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | I                 | 21            | 30                       | 9995              | 102                   | 0000              | 1.1.02  | 1,000,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        |     |             |    | MATERIALES Y SUMINISTROS   |                   |               |                          |                   |                       |                   |         | 3,540,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        | 1   |             |    | ALIMENTOS Y PRODUCTOS AGROFORESTALES                                       |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        | 1   | 1           |    | Alimentos y bebidas para personas  |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        | 1   | 1           | 01 | Alimentos y bebidas para personas  | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 500,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        | 5   |             |    | CUERO, CAUCHO Y PLÁSTICO   |                   |               |                          |                   |                       |                   |         | 860,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        | 5   | 3           |    | Llantas y neumáticos   |                   |               |                          |                   |                       |                   |         | 860,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        | 5   | 3           | 01 | Llantas y neumáticos   | I                 | 21            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 860,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        | 7   |             |    | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                    |                   |               |                          |                   |                       |                   |         | 2,000,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        | 7   | 2           |    | Productos químicos y conexos   |                   |               |                          |                   |                       |                   |         | 2,000,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        | 7   | 2           | 06 | Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas          | I                 | 21            | 30                       | 9995              | 102                   | 0000              | 1.1.02  | 2,000,000.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 3        | 9   |             |    | PRODUCTOS Y ÚTILES VARIOS  |                   |               |                          |                   |                       |                   |         | 180,000.00           |



MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos                          | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |  |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |      |             |  |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 1    |             |  |               |                          |                   |                       |                   |         | 46,653,948.00        |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 1    | 01          |  | P             | 11                       | 20                | 1955                  | 100               | 0000    | 46,653,948.00        |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 2    |             |  |               |                          |                   |                       |                   |         | 14,900,000.00        |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 2    | 06          | Jornales                                   | P             | 11                       | 20                | 1955                  | 100               | 0000    | 360,000.00           |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 2    | 06          | Jornales                                   | S             | 12                       | 20                | 1955                  | 100               | 0000    | 240,000.00           |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 2    | 08          | Empleados temporales                       | P             | 11                       | 20                | 1955                  | 100               | 0000    | 7,000,000.00         |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 2    | 08          | Empleados temporales                       | P             | 11                       | 30                | 9996                  | 102               | 0000    | 7,300,000.00         |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 4    |             | Sueldo anual no.13                         |               |                          |                   |                       |                   |         | 3,937,829.00         |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 4    | 01          | Sueldo Anual No. 13                        | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1,204,500.00         |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 4    | 01          | Sueldo Anual No. 13                        | P             | 11                       | 30                | 9996                  | 102               | 0000    | 2,713,329.00         |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 1   | 4    | 01          | Sueldo Anual No. 13                        | S             | 12                       | 20                | 1955                  | 100               | 0000    | 20,000.00            |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   |      |             | CONTRIBUCIONES A LA SEGURIDAD SOCIAL       |               |                          |                   |                       |                   |         | 7,319,635.64         |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 1    |             | Contribuciones al seguro de salud          |               |                          |                   |                       |                   |         | 3,350,304.01         |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 1    | 01          | Contribuciones al seguro de salud          | P             | 11                       | 20                | 1955                  | 100               | 0000    | 3,333,288.01         |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 1    | 01          | Contribuciones al seguro de salud          | S             | 12                       | 20                | 1955                  | 100               | 0000    | 17,016.00            |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 2    |             | Contribuciones al seguro de pensiones      |               |                          |                   |                       |                   |         | 3,355,030.31         |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 2    | 01          | Contribuciones al seguro de pensiones      | P             | 11                       | 20                | 1955                  | 100               | 0000    | 3,337,990.31         |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 2    | 01          | Contribuciones al seguro de pensiones      | S             | 12                       | 20                | 1955                  | 100               | 0000    | 17,040.00            |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 3    |             | Contribuciones al seguro de riesgo laboral |               |                          |                   |                       |                   |         | 614,301.32           |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |    |  | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |    |  |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |             |    | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL    |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 3           |    | Contribuciones al seguro de riesgo laboral |                   |               |                          |                   |                       |                   |         | 614,301.32           |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 3           | 01 | Contribuciones al seguro de riesgo laboral | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 187,902.00           |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 3           | 01 | Contribuciones al seguro de riesgo laboral | P                 | 11            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 423,279.32           |
|              | 01    | 00    | 00  | 0002 | 2                 | 1        | 5   | 3           | 01 | Contribuciones al seguro de riesgo laboral | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 3,120.00             |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        |     |             |    | CONTRATACIÓN DE SERVICIOS                  |                   |               |                          |                   |                       |                   |         | 130,654,796.89       |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 1   |             |    | SERVICIOS BÁSICOS                          |                   |               |                          |                   |                       |                   |         | 103,486,209.55       |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 1   | 3           |    | Teléfono local                             |                   |               |                          |                   |                       |                   |         | 1,500,000.00         |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 1   | 3           | 01 | Teléfono local                             | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 1,500,000.00         |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 1   | 8           |    | Recolección de residuos                    |                   |               |                          |                   |                       |                   |         | 101,986,209.55       |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 1   | 8           | 01 | Recolección de residuos                    | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 91,150,810.00        |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 1   | 8           | 01 | Recolección de residuos                    | S                 | 12            | 30                       | 9998              | 102                   | 0000              | 1.1.02  | 10,835,399.55        |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 2   |             |    | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN     |                   |               |                          |                   |                       |                   |         | 1,850,000.00         |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 2   | 1           |    | Publicidad y propaganda                    |                   |               |                          |                   |                       |                   |         | 1,200,000.00         |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 2   | 1           | 01 | Publicidad y propaganda                    | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 1,200,000.00         |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 2   | 2           |    | Impresión, encuadernación y rotulación     |                   |               |                          |                   |                       |                   |         | 650,000.00           |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 2   | 2           | 01 | Impresión, encuadernación y rotulación     | S                 | 12            | 30                       | 9995              | 102                   | 0000              | 1.1.02  | 650,000.00           |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 4   |             |    | TRANSPORTE Y ALMACENAJE                    |                   |               |                          |                   |                       |                   |         | 2,000.00             |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 4   | 4           |    | Peaje                                      |                   |               |                          |                   |                       |                   |         | 2,000.00             |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 4   | 4           | 01 | Peaje                                      | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 2,000.00             |

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |    | Destino de Fondos  | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capítulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |    |  |               |                          |                   |                       |                   |         |                      | SCta         |
| 7116         |       |       |     |      |                   |          |     |             |    | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL                    |               |                          |                   |                       |                   |         | 556,768,860.00       |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 5   |             |    | ALQUILERES Y RENTAS  |               |                          |                   |                       |                   |         | 7,500,000.00         |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 5   | 3           |    | Alquileres de equipos                                      |               |                          |                   |                       |                   |         | 1,500,000.00         |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 5   | 3           | 02 | Alquiler de equipo de tecnología y almacenamiento de datos | S             | 12                       | 30                | 9998                  | 102               | 0000    | 1.1.02               | 1,500,000.00 |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 5   | 4           |    | Alquileres de equipos de transporte, tracción y elevación  |               |                          |                   |                       |                   |         | 6,000,000.00         |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 5   | 4           | 01 | Alquileres de equipos de transporte, tracción y elevación  | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 6,000,000.00 |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 6   |             |    | SEGUROS  |               |                          |                   |                       |                   |         | 1,500,000.00         |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 6   | 2           |    | Seguro de bienes muebles                                   |               |                          |                   |                       |                   |         | 1,500,000.00         |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 6   | 2           | 01 | Seguro de bienes muebles                                   | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 1,500,000.00 |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   |             |    | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES       |               |                          |                   |                       |                   |         | 16,316,587.34        |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 1           |    | Gastos y representación judiciales                         |               |                          |                   |                       |                   |         | 10,000.00            |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 1           | 01 | Gastos judiciales  | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 10,000.00    |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 2           |    | Comisiones y gastos  |               |                          |                   |                       |                   |         | 650,586.89           |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 2           | 01 | Comisiones y gastos  | E             | 13                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 3,892.85     |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 2           | 01 | Comisiones y gastos  | E             | 13                       | 30                | 9996                  | 102               | 0000    | 1.1.02               | 59,550.00    |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 2           | 01 | Comisiones y gastos  | I             | 21                       | 30                | 9996                  | 102               | 0000    | 1.1.02               | 163,149.55   |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 2           | 01 | Comisiones y gastos  | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 178,106.26   |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 2           | 01 | Comisiones y gastos  | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 245,888.23   |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 4           |    | Servicios funerarios y gastos conexos                      |               |                          |                   |                       |                   |         | 150,000.00           |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 4           | 01 | Servicios funerarios y gastos conexos                      | S             | 12                       | 30                | 9996                  | 102               | 0000    | 1.1.02               | 150,000.00   |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 6    |             |                   |               |                          |                   |                       |                   |         | 11,536,000.45        |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 6    | 01          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 8,000,000.00         |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 6    | 01          | S                 | 12            | 30                       | 9995              | 102                   | 0000              | 1.1.02  | 2,000,000.00         |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 6    | 02          | S                 | 12            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 1,536,000.45         |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 7    |             |                   |               |                          |                   |                       |                   |         | 3,970,000.00         |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 7    | 04          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 70,000.00            |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 7    | 06          | I                 | 21            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 2,500,000.00         |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 7    | 06          | P                 | 11            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 500,000.00           |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 2        | 8   | 7    | 06          | S                 | 12            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 900,000.00           |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        |     |      |             |                   |               |                          |                   |                       |                   |         | 20,365,410.00        |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 1,603,300.00         |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 1   | 1    |             |                   |               |                          |                   |                       |                   |         | 1,500,000.00         |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 1   | 1    | 01          | S                 | 12            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 1,500,000.00         |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 1   | 3    |             |                   |               |                          |                   |                       |                   |         | 103,300.00           |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 1   | 3    | 02          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 3,300.00             |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 1   | 3    | 02          | S                 | 12            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 100,000.00           |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 2   |      |             |                   |               |                          |                   |                       |                   |         | 1,565,000.00         |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 2   | 3    |             |                   |               |                          |                   |                       |                   |         | 1,565,000.00         |
|              |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         |                      |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 2   | 3    | 01          | S                 | 12            | 30                       | 9995              | 102                   | 0000              | 1.1.02  | 1,065,000.00         |





Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |    | Destino de Fondos   | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |    |   |               |                          |                   |                       |                   |         |                      | SCta         |
| 7116         |       |       |     |      |                   |          |     |             |    | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL   |               |                          |                   |                       |                   |         | 556,768,860.00       |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 1           |    | Útiles y materiales de limpieza e higiene   |               |                          |                   |                       |                   |         | 1,500,000.00         |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 1           | 01 | Útiles y materiales de limpieza e higiene   | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 1,500,000.00 |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 2           |    | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza |               |                          |                   |                       |                   |         | 1,500,000.00         |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 2           | 01 | Útiles y materiales de escritorio, oficina e informática                          | S             | 12                       | 30                | 9995                  | 102               | 0000    | 1.1.02               | 1,500,000.00 |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 5           |    | Útiles de cocina y comedor  |               |                          |                   |                       |                   |         | 150,000.00           |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 5           | 01 | Útiles de cocina y comedor  | S             | 12                       | 30                | 9996                  | 102               | 0000    | 1.1.02               | 150,000.00   |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 6           |    | Productos eléctricos y afines   |               |                          |                   |                       |                   |         | 200,000.00           |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 6           | 01 | Productos eléctricos y afines   | S             | 12                       | 30                | 9996                  | 102               | 0000    | 1.1.02               | 200,000.00   |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 8           |    | Repuestos y accesorios menores  |               |                          |                   |                       |                   |         | 485,000.00           |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 8           | 01 | Repuestos   | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 200,000.00   |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 8           | 01 | Repuestos   | S             | 12                       | 30                | 9995                  | 102               | 0000    | 1.1.02               | 285,000.00   |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 9           |    | Productos y útiles varios no identificados precedentemente (n.i.p.)               |               |                          |                   |                       |                   |         | 800,000.00           |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 3        | 9   | 9           | 01 | Productos y Utiles Varios n.i.p   | S             | 12                       | 30                | 9995                  | 102               | 0000    | 1.1.02               | 800,000.00   |
|              | 01    | 00    | 00  | 0002 | 2                 | 6        |     |             |    | BIENES MUEBLES, INMUEBLES E INTANGIBLES   |               |                          |                   |                       |                   |         | 1,750,000.00         |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 6        | 5   |             |    | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS  |               |                          |                   |                       |                   |         | 1,150,000.00         |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 6        | 5   | 3           |    | Maquinaria y equipo de construcción   |               |                          |                   |                       |                   |         | 300,000.00           |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 6        | 5   | 3           | 01 | Maquinaria y equipo de construcción   | I             | 21                       | 30                | 9996                  | 102               | 0000    | 1.1.02               | 300,000.00   |
|              | 01    | 00    | 00  | 0002 | 2                 | 6        | 5   | 4           |    | Sistemas y equipos de climatización   |               |                          |                   |                       |                   |         | 850,000.00           |              |
|              | 01    | 00    | 00  | 0002 | 2                 | 6        | 5   | 4           | 01 | Sistemas y equipos de climatización   | I             | 21                       | 30                | 9996                  | 102               | 0000    | 1.1.02               | 850,000.00   |

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Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     | Clasif. del Gasto |      |          | Descripción |   |    | Destino de Fondos  | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |               |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|---|----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------|
| Capítulo     | Prog. | Prod. | Pry | Act.              | Tipo | Concepto |             |   |    |  |               |                          |                   |                       |                   |         |                      | Cta           |
| 7116         |       |       |     |                   |      |          |             |   |    | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL                              |               |                          |                   |                       |                   |         | 556,768,860.00       |               |
|              | 01    | 00    | 00  | 0002              | 2    | 6        | 8           |   |    | BIENES INTANGIBLES   |               |                          |                   |                       |                   |         | 600,000.00           |               |
|              | 01    | 00    | 00  | 0002              | 2    | 6        | 8           | 3 |    | Programas de informática y base de datos                             |               |                          |                   |                       |                   |         | 600,000.00           |               |
|              | 01    | 00    | 00  | 0002              | 2    | 6        | 8           | 3 | 01 | Programas de informática   | I             | 21                       | 30                | 9996                  | 102               | 0000    | 1.1.02               | 600,000.00    |
|              | 01    | 00    | 00  | 0003              |      |          |             |   |    | Normas, seguimiento, control y fiscalización de la gestión municipal |               |                          |                   |                       |                   |         | 46,999,164.60        |               |
|              | 01    | 00    | 00  | 0003              | 2    |          |             |   |    | GASTOS   |               |                          |                   |                       |                   |         | 46,999,164.60        |               |
|              | 01    | 00    | 00  | 0003              | 2    | 1        |             |   |    | REMUNERACIONES Y CONTRIBUCIONES                                      |               |                          |                   |                       |                   |         | 46,499,164.60        |               |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           |   |    | REMUNERACIONES   |               |                          |                   |                       |                   |         | 29,308,500.00        |               |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           | 1 |    | Remuneraciones al personal fijo                                      |               |                          |                   |                       |                   |         | 27,054,000.00        |               |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           | 1 | 01 | Sueldos empleados fijos  | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 27,054,000.00 |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           | 4 |    | Sueldo anual no.13   |               |                          |                   |                       |                   |         | 2,254,500.00         |               |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           | 4 | 01 | Sueldo Anual No. 13  | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 2,254,500.00  |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 2           |   |    | SOBRESUELDOS   |               |                          |                   |                       |                   |         | 13,000,000.00        |               |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 2           | 2 |    | Compensación   |               |                          |                   |                       |                   |         | 13,000,000.00        |               |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 2           | 2 | 08 | Compensaciones especiales  | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 13,000,000.00 |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           |   |    | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                 |               |                          |                   |                       |                   |         | 4,190,664.60         |               |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 1 |    | Contribuciones al seguro de salud                                    |               |                          |                   |                       |                   |         | 1,918,128.60         |               |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 1 | 01 | Contribuciones al seguro de salud                                    | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 1,918,128.60  |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 2 |    | Contribuciones al seguro de pensiones                                |               |                          |                   |                       |                   |         | 1,920,834.00         |               |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 2 | 01 | Contribuciones al seguro de pensiones                                | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 1,920,834.00  |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 01    | 00    | 00  | 0003 | 2                 | 1        | 5   | 3    |             |                   |               |                          |                   |                       |                   |         | 351,702.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 1        | 5   | 3    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 351,702.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        |     |      |             |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 3   |      |             |                   |               |                          |                   |                       |                   |         | 100,000.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 3   | 2    |             |                   |               |                          |                   |                       |                   |         | 100,000.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 3   | 2    | 01          | S                 | 12            | 30                       | 9995              | 102                   | 0000              | 1.1.02  | 100,000.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   |      |             |                   |               |                          |                   |                       |                   |         | 400,000.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 6    |             |                   |               |                          |                   |                       |                   |         | 400,000.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 6    | 01          | S                 | 12            | 30                       | 9995              | 102                   | 0000              | 1.1.02  | 400,000.00           |
|              | 01    | 00    | 00  | 0004 |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 2,838,030.80         |
|              | 01    | 00    | 00  | 0004 | 2                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 2,838,030.80         |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        |     |      |             |                   |               |                          |                   |                       |                   |         | 2,838,030.80         |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 2,483,000.00         |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 1    |             |                   |               |                          |                   |                       |                   |         | 2,292,000.00         |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 360,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 1    | 01          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 1,932,000.00         |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 4    |             |                   |               |                          |                   |                       |                   |         | 191,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 4    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 30,000.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 4    | 01          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 161,000.00           |

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |    |  | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |    |  |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |             |    | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL            |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   |             |    | CONTRIBUCIONES A LA SEGURIDAD SOCIAL               |                   |               |                          |                   |                       |                   |         | 355,030.80           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 1           |    | Contribuciones al seguro de salud                  |                   |               |                          |                   |                       |                   |         | 162,502.80           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 1           | 01 | Contribuciones al seguro de salud                  | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 25,524.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 1           | 01 | Contribuciones al seguro de salud                  | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 136,978.80           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 2           |    | Contribuciones al seguro de pensiones              |                   |               |                          |                   |                       |                   |         | 162,732.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 2           | 01 | Contribuciones al seguro de pensiones              | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 25,560.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 2           | 01 | Contribuciones al seguro de pensiones              | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 137,172.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 3           |    | Contribuciones al seguro de riesgo laboral         |                   |               |                          |                   |                       |                   |         | 29,796.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 3           | 01 | Contribuciones al seguro de riesgo laboral         | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 4,680.00             |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 3           | 01 | Contribuciones al seguro de riesgo laboral         | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.4.02  | 25,116.00            |
|              | 11    |       |     |      |                   |          |     |             |    | Gestión y ejecución de proyectos municipales       |                   |               |                          |                   |                       |                   |         | 52,668,646.00        |
|              | 11    | 00    |     |      |                   |          |     |             |    | N/A = (Acciones que no generan producción)         |                   |               |                          |                   |                       |                   |         | 52,668,646.00        |
|              | 11    | 00    | 00  |      |                   |          |     |             |    | N/A  |                   |               |                          |                   |                       |                   |         | 668,646.00           |
|              | 11    | 00    | 00  | 0002 |                   |          |     |             |    | Coordinación, adquisición y mantenimiento de obras |                   |               |                          |                   |                       |                   |         | 668,646.00           |
|              | 11    | 00    | 00  | 0002 | 2                 |          |     |             |    | GASTOS   |                   |               |                          |                   |                       |                   |         | 668,646.00           |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        |     |             |    | REMUNERACIONES Y CONTRIBUCIONES                    |                   |               |                          |                   |                       |                   |         | 668,646.00           |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 1   |             |    | REMUNERACIONES                                     |                   |               |                          |                   |                       |                   |         | 585,000.00           |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 1   | 1           |    | Remuneraciones al personal fijo                    |                   |               |                          |                   |                       |                   |         | 540,000.00           |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 1   | 1           | 01 | Sueldos empleados fijos                            | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 540,000.00           |



**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
Periodo 2026  
(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |     | Destino de Fondos                                   | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |               |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta        | Aux |   |               |                          |                   |                       |                   |         |                      |               |
| 7116         |       |       |     |      |                   |          |     |             |     | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL             |               |                          |                   |                       |                   |         | 556,768,860.00       |               |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 1   | 4           |     | Sueldo anual no.13                                  |               |                          |                   |                       |                   |         | 45,000.00            |               |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 1   | 4           | 01  | Sueldo Anual No. 13                                 | S             | 12                       | 20                | 1955                  | 100               | 0000    | 2.5.03               | 45,000.00     |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 5   |             |     | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |               |                          |                   |                       |                   |         | 83,646.00            |               |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 5   | 1           |     | Contribuciones al seguro de salud                   |               |                          |                   |                       |                   |         | 38,286.00            |               |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 5   | 1           | 01  | Contribuciones al seguro de salud                   | S             | 12                       | 20                | 1955                  | 100               | 0000    | 2.5.03               | 38,286.00     |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 5   | 2           |     | Contribuciones al seguro de pensiones               |               |                          |                   |                       |                   |         | 38,340.00            |               |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 5   | 2           | 01  | Contribuciones al seguro de pensiones               | S             | 12                       | 20                | 1955                  | 100               | 0000    | 2.5.03               | 38,340.00     |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 5   | 3           |     | Contribuciones al seguro de riesgo laboral          |               |                          |                   |                       |                   |         | 7,020.00             |               |
|              | 11    | 00    | 00  | 0002 | 2                 | 1        | 5   | 3           | 01  | Contribuciones al seguro de riesgo laboral          | S             | 12                       | 20                | 1955                  | 100               | 0000    | 2.5.03               | 7,020.00      |
|              | 11    | 00    | 01  |      |                   |          |     |             |     | Construcción de vías de comunicación y anexos       |               |                          |                   |                       |                   |         | 30,000,000.00        |               |
|              | 11    | 00    | 01  | 0051 |                   |          |     |             |     | OBRAS DEL PRESPUESTO PARTICIPATIVO 2026             |               |                          |                   |                       |                   |         | 30,000,000.00        |               |
|              | 11    | 00    | 01  | 0051 | 2                 |          |     |             |     | GASTOS  |               |                          |                   |                       |                   |         | 30,000,000.00        |               |
|              | 11    | 00    | 01  | 0051 | 2                 | 7        |     |             |     | OBRAS   |               |                          |                   |                       |                   |         | 30,000,000.00        |               |
|              | 11    | 00    | 01  | 0051 | 2                 | 7        | 2   |             |     | INFRAESTRUCTURA                                     |               |                          |                   |                       |                   |         | 30,000,000.00        |               |
|              | 11    | 00    | 01  | 0051 | 2                 | 7        | 2   | 4           |     | Infraestructura terrestre y obras anexas            |               |                          |                   |                       |                   |         | 30,000,000.00        |               |
|              | 11    | 00    | 01  | 0051 | 2                 | 7        | 2   | 4           | 01  | Infraestructura terrestre y obras anexas            | I             | 22                       | 20                | 1955                  | 100               | 0000    | 2.6.01               | 30,000,000.00 |
|              | 11    | 00    | 07  |      |                   |          |     |             |     | Construcción de viviendas                           |               |                          |                   |                       |                   |         | 22,000,000.00        |               |
|              | 11    | 00    | 07  | 0051 |                   |          |     |             |     | CONSTRUCCION CENTRO DE ACOGIDA PARA ADULTOS MAYORES |               |                          |                   |                       |                   |         | 22,000,000.00        |               |
|              | 11    | 00    | 07  | 0051 | 2                 |          |     |             |     | GASTOS  |               |                          |                   |                       |                   |         | 22,000,000.00        |               |

Estado: APROBADO

| Capitulo | Programática |       |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos | Tipo de Gasto   | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |        |                |
|----------|--------------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|----------------|
|          | Prog.        | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |                   |   |                          |                   |                       |                   |         |                      | SCta   | Aux            |
| 7116     |              |       |     |      |                   |          |     |             |                   | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL                         |                          |                   |                       |                   |         |                      |        | 556,768,860.00 |
|          | 11           | 00    | 07  | 0051 | 2                 | 7        |     |             |                   | OBRAS   |                          |                   |                       |                   |         |                      |        | 22,000,000.00  |
|          | 11           | 00    | 07  | 0051 | 2                 | 7        | 1   |             |                   | OBRAS EN EDIFICACIONES  |                          |                   |                       |                   |         |                      |        | 22,000,000.00  |
|          | 11           | 00    | 07  | 0051 | 2                 | 7        | 1   | 2           |                   | Obras para edificación no residencial                           |                          |                   |                       |                   |         |                      |        | 22,000,000.00  |
|          | 11           | 00    | 07  | 0051 | 2                 | 7        | 1   | 2           | 01                | Obras para edificación no residencial                           | I                        | 22                | 20                    | 1955              | 100     | 0000                 | 4.1.02 | 22,000,000.00  |
|          | 12           |       |     |      |                   |          |     |             |                   | Fortalecimiento y gestión de los servicios públicos municipales |                          |                   |                       |                   |         |                      |        | 66,887,253.77  |
|          | 12           | 01    |     |      |                   |          |     |             |                   | Acciones Comunes  |                          |                   |                       |                   |         |                      |        | 6,720,123.60   |
|          | 12           | 01    | 00  |      |                   |          |     |             |                   | N/A   |                          |                   |                       |                   |         |                      |        | 6,720,123.60   |
|          | 12           | 01    | 00  | 0001 |                   |          |     |             |                   | Gestión del programa  |                          |                   |                       |                   |         |                      |        | 3,670,123.60   |
|          | 12           | 01    | 00  | 0001 | 2                 |          |     |             |                   | GASTOS  |                          |                   |                       |                   |         |                      |        | 3,670,123.60   |
|          | 12           | 01    | 00  | 0001 | 2                 | 1        |     |             |                   | REMUNERACIONES Y CONTRIBUCIONES                                 |                          |                   |                       |                   |         |                      |        | 3,670,123.60   |
|          | 12           | 01    | 00  | 0001 | 2                 | 1        | 1   |             |                   | REMUNERACIONES  |                          |                   |                       |                   |         |                      |        | 3,211,000.00   |
|          | 12           | 01    | 00  | 0001 | 2                 | 1        | 1   | 1           |                   | Remuneraciones al personal fijo                                 |                          |                   |                       |                   |         |                      |        | 2,964,000.00   |
|          | 12           | 01    | 00  | 0001 | 2                 | 1        | 1   | 1           | 01                | Sueldos empleados fijos   | S                        | 12                | 20                    | 1955              | 100     | 0000                 | 1.1.02 | 2,964,000.00   |
|          | 12           | 01    | 00  | 0001 | 2                 | 1        | 1   | 4           |                   | Sueldo anual no.13  |                          |                   |                       |                   |         |                      |        | 247,000.00     |
|          | 12           | 01    | 00  | 0001 | 2                 | 1        | 1   | 4           | 01                | Sueldo Anual No. 13   | S                        | 12                | 20                    | 1955              | 100     | 0000                 | 1.1.02 | 247,000.00     |
|          | 12           | 01    | 00  | 0001 | 2                 | 1        | 5   |             |                   | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                            |                          |                   |                       |                   |         |                      |        | 459,123.60     |
|          | 12           | 01    | 00  | 0001 | 2                 | 1        | 5   | 1           |                   | Contribuciones al seguro de salud                               |                          |                   |                       |                   |         |                      |        | 210,147.60     |
|          | 12           | 01    | 00  | 0001 | 2                 | 1        | 5   | 1           | 01                | Contribuciones al seguro de salud                               | S                        | 12                | 20                    | 1955              | 100     | 0000                 | 1.1.02 | 210,147.60     |
|          | 12           | 01    | 00  | 0001 | 2                 | 1        | 5   | 2           |                   | Contribuciones al seguro de pensiones                           |                          |                   |                       |                   |         |                      |        | 210,444.00     |







Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción   | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta |   |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |      | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL   |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 12    | 02    | 00  | 0003 | 2                 | 6        | 5   | 2    | Maquinaria y equipo industrial  |                   |               |                          |                   |                       |                   |         | 8,000,000.00         |
|              | 12    | 02    | 00  | 0003 | 2                 | 6        | 5   | 2    | 01 Maquinaria y equipo industrial   | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 3.2.02  | 8,000,000.00         |
|              | 12    | 03    |     |      |                   |          |     |      | Ciudadanos con servicios de embellecimiento y conservación de parques, jardines y áreas |                   |               |                          |                   |                       |                   |         | 43,166,130.17        |
|              | 12    | 03    | 00  |      |                   |          |     |      | N/A   |                   |               |                          |                   |                       |                   |         | 34,666,130.17        |
|              | 12    | 03    | 00  | 0001 |                   |          |     |      | Servicios de ornato, embellecimiento y conservación de plazas, parques y áreas verdes   |                   |               |                          |                   |                       |                   |         | 34,666,130.17        |
|              | 12    | 03    | 00  | 0001 | 2                 |          |     |      | GASTOS  |                   |               |                          |                   |                       |                   |         | 34,666,130.17        |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        |     |      | REMUNERACIONES Y CONTRIBUCIONES   |                   |               |                          |                   |                       |                   |         | 34,666,130.17        |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 1   |      | REMUNERACIONES  |                   |               |                          |                   |                       |                   |         | 30,329,481.00        |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 1   | 1    | Remuneraciones al personal fijo   |                   |               |                          |                   |                       |                   |         | 27,996,444.00        |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 1   | 1    | 01 Sueldos empleados fijos  | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.99  | 27,996,444.00        |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 1   | 4    | Sueldo anual no.13  |                   |               |                          |                   |                       |                   |         | 2,333,037.00         |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 1   | 4    | 01 Sueldo Anual No. 13  | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.99  | 2,333,037.00         |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 5   |      | CONTRIBUCIONES A LA SEGURIDAD SOCIAL  |                   |               |                          |                   |                       |                   |         | 4,336,649.17         |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 5   | 1    | Contribuciones al seguro de salud   |                   |               |                          |                   |                       |                   |         | 1,984,947.88         |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 5   | 1    | 01 Contribuciones al seguro de salud  | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.99  | 1,984,947.88         |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 5   | 2    | Contribuciones al seguro de pensiones   |                   |               |                          |                   |                       |                   |         | 1,987,747.52         |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 5   | 2    | 01 Contribuciones al seguro de pensiones  | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.99  | 1,987,747.52         |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 5   | 3    | Contribuciones al seguro de riesgo laboral  |                   |               |                          |                   |                       |                   |         | 363,953.77           |
|              | 12    | 03    | 00  | 0001 | 2                 | 1        | 5   | 3    | 01 Contribuciones al seguro de riesgo laboral   | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 3.2.99  | 363,953.77           |



**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
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Estado: APROBADO

| Programática |       |       |     | Clasif. del Gasto |      |          | Descripción |      |     | Destino de Fondos                             | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo     | Prog. | Prod. | Pry | Act.              | Tipo | Concepto | Cta         | SCta | Aux |   |               |                          |                   |                       |                   |         |                      |              |
| 7116         |       |       |     |                   |      |          |             |      |     | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL       |               |                          |                   |                       |                   |         | 556,768,860.00       |              |
|              | 12    | 03    | 03  |                   |      |          |             |      |     | Construcción de instalaciones recreativas     |               |                          |                   |                       |                   |         | 8,500,000.00         |              |
|              | 12    | 03    | 03  | 0051              |      |          |             |      |     | CONSTRUCCION PARQUESITO SECTOR CANASTICA      |               |                          |                   |                       |                   |         | 8,500,000.00         |              |
|              | 12    | 03    | 03  | 0051              | 2    |          |             |      |     | GASTOS  |               |                          |                   |                       |                   |         | 8,500,000.00         |              |
|              | 12    | 03    | 03  | 0051              | 2    | 7        |             |      |     | OBRAS   |               |                          |                   |                       |                   |         | 8,500,000.00         |              |
|              | 12    | 03    | 03  | 0051              | 2    | 7        | 2           |      |     | INFRAESTRUCTURA                               |               |                          |                   |                       |                   |         | 8,500,000.00         |              |
|              | 12    | 03    | 03  | 0051              | 2    | 7        | 2           | 7    |     | Obras urbanísticas                            |               |                          |                   |                       |                   |         | 8,500,000.00         |              |
|              | 12    | 03    | 03  | 0051              | 2    | 7        | 2           | 7    | 01  | Obras urbanísticas                            | I             | 22                       | 20                | 1955                  | 100               | 0000    | 4.3.02               | 8,500,000.00 |
|              | 15    |       |     |                   |      |          |             |      |     | Desarrollo social y participación comunitaria |               |                          |                   |                       |                   |         | 42,573,177.20        |              |
|              | 15    | 01    |     |                   |      |          |             |      |     | Acciones Comunes                              |               |                          |                   |                       |                   |         | 23,123,620.80        |              |
|              | 15    | 01    | 00  |                   |      |          |             |      |     | N/A   |               |                          |                   |                       |                   |         | 23,123,620.80        |              |
|              | 15    | 01    | 00  | 0001              |      |          |             |      |     | Gestión de asistencia sociales                |               |                          |                   |                       |                   |         | 5,723,620.80         |              |
|              | 15    | 01    | 00  | 0001              | 2    |          |             |      |     | GASTOS  |               |                          |                   |                       |                   |         | 5,723,620.80         |              |
|              | 15    | 01    | 00  | 0001              | 2    | 1        |             |      |     | REMUNERACIONES Y CONTRIBUCIONES               |               |                          |                   |                       |                   |         | 1,723,620.80         |              |
|              | 15    | 01    | 00  | 0001              | 2    | 1        | 1           |      |     | REMUNERACIONES                                |               |                          |                   |                       |                   |         | 1,508,000.00         |              |
|              | 15    | 01    | 00  | 0001              | 2    | 1        | 1           | 1    |     | Remuneraciones al personal fijo               |               |                          |                   |                       |                   |         | 1,392,000.00         |              |
|              | 15    | 01    | 00  | 0001              | 2    | 1        | 1           | 1    | 01  | Sueldos empleados fijos                       | S             | 12                       | 20                | 1955                  | 100               | 0000    | 4.5.10               | 1,392,000.00 |
|              | 15    | 01    | 00  | 0001              | 2    | 1        | 1           | 4    |     | Sueldo anual no.13                            |               |                          |                   |                       |                   |         | 116,000.00           |              |
|              | 15    | 01    | 00  | 0001              | 2    | 1        | 1           | 4    | 01  | Sueldo Anual No. 13                           | S             | 12                       | 20                | 1955                  | 100               | 0000    | 4.5.10               | 116,000.00   |
|              | 15    | 01    | 00  | 0001              | 2    | 1        | 5           |      |     | CONTRIBUCIONES A LA SEGURIDAD SOCIAL          |               |                          |                   |                       |                   |         | 215,620.80           |              |



**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
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(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |    |  | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |    |  |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |             |    | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL              |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 15    | 01    | 00  | 0001 | 2                 | 1        | 5   | 1           |    | Contribuciones al seguro de salud                    |                   |               |                          |                   |                       |                   |         | 98,692.80            |
|              | 15    | 01    | 00  | 0001 | 2                 | 1        | 5   | 1           | 01 | Contribuciones al seguro de salud                    | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 98,692.80            |
|              | 15    | 01    | 00  | 0001 | 2                 | 1        | 5   | 2           |    | Contribuciones al seguro de pensiones                |                   |               |                          |                   |                       |                   |         | 98,832.00            |
|              | 15    | 01    | 00  | 0001 | 2                 | 1        | 5   | 2           | 01 | Contribuciones al seguro de pensiones                | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 98,832.00            |
|              | 15    | 01    | 00  | 0001 | 2                 | 1        | 5   | 3           |    | Contribuciones al seguro de riesgo laboral           |                   |               |                          |                   |                       |                   |         | 18,096.00            |
|              | 15    | 01    | 00  | 0001 | 2                 | 1        | 5   | 3           | 01 | Contribuciones al seguro de riesgo laboral           | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 18,096.00            |
|              | 15    | 01    | 00  | 0001 | 2                 | 4        |     |             |    | TRANSFERENCIAS CORRIENTES                            |                   |               |                          |                   |                       |                   |         | 4,000,000.00         |
|              | 15    | 01    | 00  | 0001 | 2                 | 4        | 1   |             |    | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |                   |               |                          |                   |                       |                   |         | 4,000,000.00         |
|              | 15    | 01    | 00  | 0001 | 2                 | 4        | 1   | 2           |    | Ayudas y donaciones a personas                       |                   |               |                          |                   |                       |                   |         | 4,000,000.00         |
|              | 15    | 01    | 00  | 0001 | 2                 | 4        | 1   | 2           | 01 | Ayudas y donaciones programadas a hogares y personas | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 4,000,000.00         |
|              | 15    | 01    | 00  | 0003 |                   |          |     |             |    | Apoyo a la atención primaria y prestaciones de Salud |                   |               |                          |                   |                       |                   |         | 17,400,000.00        |
|              | 15    | 01    | 00  | 0003 | 2                 |          |     |             |    | GASTOS   |                   |               |                          |                   |                       |                   |         | 17,400,000.00        |
|              | 15    | 01    | 00  | 0003 | 2                 | 3        |     |             |    | MATERIALES Y SUMINISTROS                             |                   |               |                          |                   |                       |                   |         | 400,000.00           |
|              | 15    | 01    | 00  | 0003 | 2                 | 3        | 4   |             |    | PRODUCTOS FARMACÉUTICOS                              |                   |               |                          |                   |                       |                   |         | 400,000.00           |
|              | 15    | 01    | 00  | 0003 | 2                 | 3        | 4   | 1           |    | Productos medicinales para uso humano                |                   |               |                          |                   |                       |                   |         | 400,000.00           |
|              | 15    | 01    | 00  | 0003 | 2                 | 3        | 4   | 1           | 01 | Productos medicinales para uso humano                | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 4.2.03  | 400,000.00           |
|              | 15    | 01    | 00  | 0003 | 2                 | 4        |     |             |    | TRANSFERENCIAS CORRIENTES                            |                   |               |                          |                   |                       |                   |         | 17,000,000.00        |
|              | 15    | 01    | 00  | 0003 | 2                 | 4        | 1   |             |    | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |                   |               |                          |                   |                       |                   |         | 17,000,000.00        |
|              | 15    | 01    | 00  | 0003 | 2                 | 4        | 1   | 2           |    | Ayudas y donaciones a personas                       |                   |               |                          |                   |                       |                   |         | 17,000,000.00        |



**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |     |  | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta        | Aux |  |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |             |     | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL  |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 15    | 01    | 00  | 0003 | 2                 | 4        | 1   | 2           |     | Ayudas y donaciones a personas   |                   |               |                          |                   |                       |                   |         | 17,000,000.00        |
|              | 15    | 01    | 00  | 0003 | 2                 | 4        | 1   | 2           | 01  | Ayudas y donaciones programadas a hogares y personas                               | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 4.2.03  | 14,000,000.00        |
|              | 15    | 01    | 00  | 0003 | 2                 | 4        | 1   | 2           | 01  | Ayudas y donaciones programadas a hogares y personas                               | E                 | 13            | 30                       | 9996              | 102                   | 0000              | 4.2.03  | 3,000,000.00         |
|              | 15    | 02    |     |      |                   |          |     |             |     | Ciudadanos con educación comunitaria y actividades sobre arte, cultura y deporte   |                   |               |                          |                   |                       |                   |         | 19,374,556.40        |
|              | 15    | 02    | 00  |      |                   |          |     |             |     | N/A  |                   |               |                          |                   |                       |                   |         | 19,374,556.40        |
|              | 15    | 02    | 00  | 0001 |                   |          |     |             |     | Servicios de educación ciudadana y biblioteca municipal                            |                   |               |                          |                   |                       |                   |         | 1,600,000.00         |
|              | 15    | 02    | 00  | 0001 | 2                 |          |     |             |     | GASTOS   |                   |               |                          |                   |                       |                   |         | 1,600,000.00         |
|              | 15    | 02    | 00  | 0001 | 2                 | 2        |     |             |     | CONTRATACIÓN DE SERVICIOS  |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 2        | 8   |             |     | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                               |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 2        | 8   | 6           |     | Servicio de organización de eventos, festividades y actividades de entretenimiento |                   |               |                          |                   |                       |                   |         | 400,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 2        | 8   | 6           | 01  | Eventos generales  | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 4.4.09  | 400,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 2        | 8   | 7           |     | Servicios Técnicos y Profesionales   |                   |               |                          |                   |                       |                   |         | 100,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 2        | 8   | 7           | 06  | Otros servicios técnicos profesionales   | E                 | 13            | 30                       | 9996              | 102                   | 0000              | 4.4.09  | 100,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 3        |     |             |     | MATERIALES Y SUMINISTROS   |                   |               |                          |                   |                       |                   |         | 600,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 3        | 2   |             |     | TEXTILES Y VESTUARIOS  |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 3        | 2   | 3           |     | Prendas y accesorios de vestir   |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 3        | 2   | 3           | 01  | Prendas y accesorios de vestir   | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 4.4.09  | 500,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 3        | 3   |             |     | PAPEL, CARTÓN E IMPRESOS   |                   |               |                          |                   |                       |                   |         | 100,000.00           |
|              | 15    | 02    | 00  | 0001 | 2                 | 3        | 3   | 5           |     | Textos de enseñanza  |                   |               |                          |                   |                       |                   |         | 100,000.00           |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

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Estado: APROBADO

| Programática |       |       |     | Clasif. del Gasto |      |          | Descripción |      |     | Destino de Fondos                               | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capítulo     | Prog. | Prod. | Pry | Act.              | Tipo | Concepto | Cta         | SCta | Aux |   |               |                          |                   |                       |                   |         |                      |              |
| 7116         |       |       |     |                   |      |          |             |      |     | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL         |               |                          |                   |                       |                   |         | 556,768,860.00       |              |
|              | 15    | 02    | 00  | 0001              | 2    | 3        | 3           | 5    |     | Textos de enseñanza                             |               |                          |                   |                       |                   |         | 100,000.00           |              |
|              | 15    | 02    | 00  | 0001              | 2    | 3        | 3           | 5    | 01  | Textos de enseñanza                             | E             | 13                       | 20                | 1955                  | 100               | 0000    | 4.4.09               | 100,000.00   |
|              | 15    | 02    | 00  | 0001              | 2    | 4        |             |      |     | TRANSFERENCIAS CORRIENTES                       |               |                          |                   |                       |                   |         | 500,000.00           |              |
|              | 15    | 02    | 00  | 0001              | 2    | 4        | 1           |      |     | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO     |               |                          |                   |                       |                   |         | 500,000.00           |              |
|              | 15    | 02    | 00  | 0001              | 2    | 4        | 1           | 4    |     | Becas y viajes de estudios                      |               |                          |                   |                       |                   |         | 500,000.00           |              |
|              | 15    | 02    | 00  | 0001              | 2    | 4        | 1           | 4    | 01  | Becas nacionales                                | E             | 13                       | 20                | 1955                  | 100               | 0000    | 4.4.09               | 500,000.00   |
|              | 15    | 02    | 00  | 0002              |      |          |             |      |     | Fomento del Arte y cultura                      |               |                          |                   |                       |                   |         | 16,140,088.40        |              |
|              | 15    | 02    | 00  | 0002              | 2    |          |             |      |     | GASTOS  |               |                          |                   |                       |                   |         | 16,140,088.40        |              |
|              | 15    | 02    | 00  | 0002              | 2    | 1        |             |      |     | REMUNERACIONES Y CONTRIBUCIONES                 |               |                          |                   |                       |                   |         | 15,840,088.40        |              |
|              | 15    | 02    | 00  | 0002              | 2    | 1        | 1           |      |     | REMUNERACIONES                                  |               |                          |                   |                       |                   |         | 14,459,000.00        |              |
|              | 15    | 02    | 00  | 0002              | 2    | 1        | 1           | 1    |     | Remuneraciones al personal fijo                 |               |                          |                   |                       |                   |         | 8,916,000.00         |              |
|              | 15    | 02    | 00  | 0002              | 2    | 1        | 1           | 1    | 01  | Sueldos empleados fijos                         | P             | 11                       | 20                | 1955                  | 100               | 0000    | 4.3.03               | 8,916,000.00 |
|              | 15    | 02    | 00  | 0002              | 2    | 1        | 1           | 2    |     | Remuneraciones al personal de carácter temporal |               |                          |                   |                       |                   |         | 4,800,000.00         |              |
|              | 15    | 02    | 00  | 0002              | 2    | 1        | 1           | 2    | 08  | Empleados temporales                            | P             | 11                       | 20                | 1955                  | 100               | 0000    | 4.3.03               | 4,800,000.00 |
|              | 15    | 02    | 00  | 0002              | 2    | 1        | 1           | 4    |     | Sueldo anual no.13                              |               |                          |                   |                       |                   |         | 743,000.00           |              |
|              | 15    | 02    | 00  | 0002              | 2    | 1        | 1           | 4    | 01  | Sueldo Anual No. 13                             | P             | 11                       | 20                | 1955                  | 100               | 0000    | 4.3.03               | 743,000.00   |
|              | 15    | 02    | 00  | 0002              | 2    | 1        | 5           |      |     | CONTRIBUCIONES A LA SEGURIDAD SOCIAL            |               |                          |                   |                       |                   |         | 1,381,088.40         |              |
|              | 15    | 02    | 00  | 0002              | 2    | 1        | 5           | 1    |     | Contribuciones al seguro de salud               |               |                          |                   |                       |                   |         | 632,144.40           |              |
|              | 15    | 02    | 00  | 0002              | 2    | 1        | 5           | 1    | 01  | Contribuciones al seguro de salud               | P             | 11                       | 20                | 1955                  | 100               | 0000    | 4.3.03               | 632,144.40   |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 15    | 02    | 00  | 0002 | 2                 | 1        | 5   | 2    |             |                   |               |                          |                   |                       |                   |         | 633,036.00           |
|              | 15    | 02    | 00  | 0002 | 2                 | 1        | 5   | 2    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 4.3.03  | 633,036.00           |
|              | 15    | 02    | 00  | 0002 | 2                 | 1        | 5   | 3    |             |                   |               |                          |                   |                       |                   |         | 115,908.00           |
|              | 15    | 02    | 00  | 0002 | 2                 | 1        | 5   | 3    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 4.3.03  | 115,908.00           |
|              | 15    | 02    | 00  | 0002 | 2                 | 4        |     |      |             |                   |               |                          |                   |                       |                   |         | 300,000.00           |
|              | 15    | 02    | 00  | 0002 | 2                 | 4        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 300,000.00           |
|              | 15    | 02    | 00  | 0002 | 2                 | 4        | 1   | 3    |             |                   |               |                          |                   |                       |                   |         | 300,000.00           |
|              | 15    | 02    | 00  | 0002 | 2                 | 4        | 1   | 3    | 01          | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 4.3.03  | 300,000.00           |
|              | 15    | 02    | 00  | 0003 |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 1,634,468.00         |
|              | 15    | 02    | 00  | 0003 | 2                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 1,634,468.00         |
|              | 15    | 02    | 00  | 0003 | 2                 | 1        |     |      |             |                   |               |                          |                   |                       |                   |         | 1,634,468.00         |
|              | 15    | 02    | 00  | 0003 | 2                 | 1        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 1,430,000.00         |
|              | 15    | 02    | 00  | 0003 | 2                 | 1        | 1   | 1    |             |                   |               |                          |                   |                       |                   |         | 1,320,000.00         |
|              | 15    | 02    | 00  | 0003 | 2                 | 1        | 1   | 1    | 01          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 4.3.02  | 1,320,000.00         |
|              | 15    | 02    | 00  | 0003 | 2                 | 1        | 1   | 4    |             |                   |               |                          |                   |                       |                   |         | 110,000.00           |
|              | 15    | 02    | 00  | 0003 | 2                 | 1        | 1   | 4    | 01          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 4.3.02  | 110,000.00           |
|              | 15    | 02    | 00  | 0003 | 2                 | 1        | 5   |      |             |                   |               |                          |                   |                       |                   |         | 204,468.00           |
|              | 15    | 02    | 00  | 0003 | 2                 | 1        | 5   | 1    |             |                   |               |                          |                   |                       |                   |         | 93,588.00            |
|              | 15    | 02    | 00  | 0003 | 2                 | 1        | 5   | 1    | 01          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 4.3.02  | 93,588.00            |













**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |     | Destino de Fondos  | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta        | Aux |  |               |                          |                   |                       |                   |         |                      |              |
| 7116         |       |       |     |      |                   |          |     |             |     | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL                      |               |                          |                   |                       |                   |         | 556,768,860.00       |              |
|              | 17    | 02    | 00  |      |                   |          |     |             |     | N/A  |               |                          |                   |                       |                   |         | 5,170,862.40         |              |
|              | 17    | 02    | 00  | 0001 |                   |          |     |             |     | Servicio de gestión y aprobación de proyectos y uso de suelo |               |                          |                   |                       |                   |         | 5,170,862.40         |              |
|              | 17    | 02    | 00  | 0001 | 2                 |          |     |             |     | GASTOS   |               |                          |                   |                       |                   |         | 5,170,862.40         |              |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        |     |             |     | REMUNERACIONES Y CONTRIBUCIONES                              |               |                          |                   |                       |                   |         | 5,170,862.40         |              |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 1   |             |     | REMUNERACIONES   |               |                          |                   |                       |                   |         | 4,524,000.00         |              |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 1   | 1           |     | Remuneraciones al personal fijo                              |               |                          |                   |                       |                   |         | 4,176,000.00         |              |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 1   | 1           | 01  | Sueldos empleados fijos                                      | S             | 12                       | 20                | 1955                  | 100               | 0000    | 4.1.02               | 4,176,000.00 |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 1   | 4           |     | Sueldo anual no.13   |               |                          |                   |                       |                   |         |                      | 348,000.00   |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 1   | 4           | 01  | Sueldo Anual No. 13  | S             | 12                       | 20                | 1955                  | 100               | 0000    | 4.1.02               | 348,000.00   |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 5   |             |     | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                         |               |                          |                   |                       |                   |         | 646,862.40           |              |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 5   | 1           |     | Contribuciones al seguro de salud                            |               |                          |                   |                       |                   |         | 296,078.40           |              |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 5   | 1           | 01  | Contribuciones al seguro de salud                            | S             | 12                       | 20                | 1955                  | 100               | 0000    | 4.1.02               | 296,078.40   |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 5   | 2           |     | Contribuciones al seguro de pensiones                        |               |                          |                   |                       |                   |         | 296,496.00           |              |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 5   | 2           | 01  | Contribuciones al seguro de pensiones                        | S             | 12                       | 20                | 1955                  | 100               | 0000    | 4.1.02               | 296,496.00   |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 5   | 3           |     | Contribuciones al seguro de riesgo laboral                   |               |                          |                   |                       |                   |         | 54,288.00            |              |
|              | 17    | 02    | 00  | 0001 | 2                 | 1        | 5   | 3           | 01  | Contribuciones al seguro de riesgo laboral                   | S             | 12                       | 20                | 1955                  | 100               | 0000    | 4.1.02               | 54,288.00    |
|              | 96    |       |     |      |                   |          |     |             |     | Deuda Pública y otras operaciones financieras                |               |                          |                   |                       |                   |         | 25,000,002.25        |              |
|              | 96    | 00    |     |      |                   |          |     |             |     | N/A  |               |                          |                   |                       |                   |         | 25,000,002.25        |              |
|              | 96    | 00    | 00  |      |                   |          |     |             |     | N/A  |               |                          |                   |                       |                   |         | 25,000,002.25        |              |



**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
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(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos | Tipo de Gasto  | Fuente de Financiamiento                    | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |               |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|--|---|-------------------|-----------------------|-------------------|---------|----------------------|--------------|---------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |                   |  |   |                   |                       |                   |         |                      | SCta         | Aux           |
| 7116         |       |       |     |      |                   |          |     |             |                   | AYUNTAMIENTO MUNICIPAL DE SAN CRISTÓBAL                  |   |                   |                       |                   |         | 556,768,860.00       |              |               |
|              | 96    | 00    | 00  | 0001 |                   |          |     |             |                   | Amortizaciones de préstamos                              |   |                   |                       |                   |         | 25,000,002.25        |              |               |
|              | 96    | 00    | 00  | 0001 | 4                 |          |     |             |                   | Aplicaciones financieras                                 |   |                   |                       |                   |         | 25,000,002.25        |              |               |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        |     |             |                   | Disminución de pasivos                                   |   |                   |                       |                   |         | 25,000,002.25        |              |               |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   |             |                   | Disminución de pasivos corrientes                        |   |                   |                       |                   |         | 25,000,002.25        |              |               |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           |                   | Disminución de cuentas por pagar de corto plazo          |   |                   |                       |                   |         | 25,000,002.25        |              |               |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo | E   | 313               | 20                    | 1955              | 100     | 0000                 | 0.0.00       | 100,000.00    |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo | E   | 313               | 30                    | 9996              | 102     | 0000                 | 0.0.00       | 300,000.00    |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo | I   | 314               | 20                    | 1955              | 100     | 0000                 | 0.0.00       | 10,993,467.25 |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo | I   | 314               | 30                    | 9998              | 102     | 0000                 | 0.0.00       | 3,006,535.00  |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo | P   | 311               | 20                    | 1955              | 100     | 0000                 | 0.0.00       | 4,000,000.00  |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo | P   | 311               | 30                    | 9995              | 102     | 0000                 | 0.0.00       | 2,000,000.00  |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo | S   | 312               | 20                    | 1955              | 100     | 0000                 | 0.0.00       | 1,000,000.00  |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo | S   | 312               | 30                    | 9995              | 102     | 0000                 | 0.0.00       | 1,000,000.00  |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo | S   | 312               | 30                    | 9996              | 102     | 0000                 | 0.0.00       | 600,000.00    |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo | S   | 312               | 30                    | 9998              | 102     | 0000                 | 0.0.00       | 2,000,000.00  |
|              | 98    |       |     |      |                   |          |     |             |                   |  | Administración de contribuciones especiales |                   |                       |                   |         |                      | 8,300,000.00 |               |
|              | 98    | 00    |     |      |                   |          |     |             |                   |  | N/A   |                   |                       |                   |         |                      | 8,300,000.00 |               |
|              | 98    | 00    | 00  |      |                   |          |     |             |                   |  | N/A   |                   |                       |                   |         |                      | 8,300,000.00 |               |
|              | 98    | 00    | 00  | 0000 |                   |          |     |             |                   |  | Administración de contribuciones especiales |                   |                       |                   |         |                      | 8,300,000.00 |               |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7116         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 556,768,860.00       |
|              | 98    | 00    | 00  | 0000 | 2                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 8,300,000.00         |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        |     |      |             |                   |               |                          |                   |                       |                   |         | 8,300,000.00         |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 8,300,000.00         |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   | 6    |             |                   |               |                          |                   |                       |                   |         | 8,300,000.00         |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   | 6    | 01          | E                 | 13            | 20                       | 1955              | 100                   | 0000              | 2.4.01  | 8,000,000.00         |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   | 6    | 01          | S                 | 12            | 30                       | 9995              | 102                   | 0000              | 2.4.01  | 300,000.00           |

Total General

556,768,860.00