







MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7188         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 24,256,062.00        |
|              | 01    | 00    | 00  | 0003 | 2                 | 1        | 3   | 2    |             |                   |               |                          |                   |                       |                   |         | 499,200.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 1        | 3   | 2    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 499,200.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        |     |      |             |                   |               |                          |                   |                       |                   |         | 168,000.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 2   |      |             |                   |               |                          |                   |                       |                   |         | 50,400.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 2   | 2    |             |                   |               |                          |                   |                       |                   |         | 50,400.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 2   | 2    | 01          | S                 | 12            | 30                       | 9995              | 102                   | 0000              | 1.1.01  | 50,400.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   |      |             |                   |               |                          |                   |                       |                   |         | 117,600.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 1    |             |                   |               |                          |                   |                       |                   |         | 117,600.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 1    | 01          | I                 | 22            | 30                       | 9995              | 102                   | 0000              | 1.1.01  | 117,600.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        |     |      |             |                   |               |                          |                   |                       |                   |         | 81,300.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 2   |      |             |                   |               |                          |                   |                       |                   |         | 81,300.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 2   | 3    |             |                   |               |                          |                   |                       |                   |         | 81,300.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 2   | 3    | 01          | P                 | 11            | 30                       | 9996              | 102                   | 0000              | 1.1.01  | 81,300.00            |
|              | 01    | 00    | 00  | 0004 |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 1,239,875.00         |
|              | 01    | 00    | 00  | 0004 | 2                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 1,239,875.00         |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        |     |      |             |                   |               |                          |                   |                       |                   |         | 1,239,875.00         |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 1,239,875.00         |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 1    |             |                   |               |                          |                   |                       |                   |         | 1,144,500.00         |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 1,144,500.00         |



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Validación de Presupuestaria de Gastos  
Periodo 2026  
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Estado: APROBADO

| Programática |       |       |     | Clasif. del Gasto |      |          | Descripción |      |     | Destino de Fondos                                    | Tipo de Gasto              | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|----------------------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo     | Prog. | Prod. | Pry | Act.              | Tipo | Concepto | Cta         | SCta | Aux |  |                            |                          |                   |                       |                   |         |                      |              |
| 7188         |       |       |     |                   |      |          |             |      |     | JUNTA DE DISTRITO MUNICIPAL DE DON JUAN              |                            |                          |                   |                       |                   |         | 24,256,062.00        |              |
|              | 01    | 00    | 00  | 0004              | 2    | 1        | 1           | 4    |     | Sueldo anual no.13                                   |                            |                          |                   |                       |                   |         | 95,375.00            |              |
|              | 01    | 00    | 00  | 0004              | 2    | 1        | 1           | 4    | 01  | Sueldo Anual No. 13                                  | P                          | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 95,375.00    |
|              | 01    | 00    | 00  | 0005              |      |          |             |      |     | GESTIÓN URBANA, PLANEACIÓN Y REGULACIÓN USO DE SUELO |                            |                          |                   |                       |                   |         | 669,500.00           |              |
|              | 01    | 00    | 00  | 0005              | 2    |          |             |      |     | GASTOS   |                            |                          |                   |                       |                   |         | 669,500.00           |              |
|              | 01    | 00    | 00  | 0005              | 2    | 1        |             |      |     | REMUNERACIONES Y CONTRIBUCIONES                      |                            |                          |                   |                       |                   |         | 669,500.00           |              |
|              | 01    | 00    | 00  | 0005              | 2    | 1        | 1           |      |     | REMUNERACIONES                                       |                            |                          |                   |                       |                   |         | 669,500.00           |              |
|              | 01    | 00    | 00  | 0005              | 2    | 1        | 1           | 1    |     | Remuneraciones al personal fijo                      |                            |                          |                   |                       |                   |         | 618,000.00           |              |
|              | 01    | 00    | 00  | 0005              | 2    | 1        | 1           | 1    | 01  | Sueldos empleados fijos                              | P                          | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 618,000.00   |
|              | 01    | 00    | 00  | 0005              | 2    | 1        | 1           | 4    |     | Sueldo anual no.13                                   |                            |                          |                   |                       |                   |         | 51,500.00            |              |
|              | 01    | 00    | 00  | 0005              | 2    | 1        | 1           | 4    | 01  | Sueldo Anual No. 13                                  | P                          | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 51,500.00    |
|              | 01    | 00    | 00  | 0006              |      |          |             |      |     | FORMULACIÓN DE PLANES, PROYECTOS Y PROGRAMAS         |                            |                          |                   |                       |                   |         | 130,000.00           |              |
|              | 01    | 00    | 00  | 0006              | 2    |          |             |      |     | GASTOS   |                            |                          |                   |                       |                   |         | 130,000.00           |              |
|              | 01    | 00    | 00  | 0006              | 2    | 1        |             |      |     | REMUNERACIONES Y CONTRIBUCIONES                      |                            |                          |                   |                       |                   |         | 130,000.00           |              |
|              | 01    | 00    | 00  | 0006              | 2    | 1        | 1           |      |     | REMUNERACIONES                                       |                            |                          |                   |                       |                   |         | 130,000.00           |              |
|              | 01    | 00    | 00  | 0006              | 2    | 1        | 1           | 2    |     | Remuneraciones al personal de carácter temporal      |                            |                          |                   |                       |                   |         | 120,000.00           |              |
|              | 01    | 00    | 00  | 0006              | 2    | 1        | 1           | 2    | 04  | Personal de servicios especiales                     | P                          | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 120,000.00   |
|              | 01    | 00    | 00  | 0006              | 2    | 1        | 1           | 4    |     | Sueldo anual no.13                                   |                            |                          |                   |                       |                   |         | 10,000.00            |              |
|              | 01    | 00    | 00  | 0006              | 2    | 1        | 1           | 4    | 01  | Sueldo Anual No. 13                                  | P                          | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 10,000.00    |
|              | 11    |       |     |                   |      |          |             |      |     |  | OBRAS PÚBLICAS MUNICIPALES |                          |                   |                       |                   |         |                      | 5,046,415.50 |



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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |     |   | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-----|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta        | Aux |   |                   |               |                          |                   |                       |                   |         |                      |
| 7188         |       |       |     |      |                   |          |     |             |     | JUNTA DE DISTRITO MUNICIPAL DE DON JUAN                   |                   |               |                          |                   |                       |                   |         | 24,256,062.00        |
|              | 11    | 00    |     |      |                   |          |     |             |     | N/A   |                   |               |                          |                   |                       |                   |         | 5,046,415.50         |
|              | 11    | 00    | 00  |      |                   |          |     |             |     | N/A   |                   |               |                          |                   |                       |                   |         | 2,921,415.50         |
|              | 11    | 00    | 00  | 0001 |                   |          |     |             |     | COORDINACION Y EJECUCION DE OBRAS                         |                   |               |                          |                   |                       |                   |         | 2,571,415.50         |
|              | 11    | 00    | 00  | 0001 | 2                 |          |     |             |     | GASTOS  |                   |               |                          |                   |                       |                   |         | 2,571,415.50         |
|              | 11    | 00    | 00  | 0001 | 2                 | 1        |     |             |     | REMUNERACIONES Y CONTRIBUCIONES                           |                   |               |                          |                   |                       |                   |         | 715,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 1        | 1   |             |     | REMUNERACIONES  |                   |               |                          |                   |                       |                   |         | 300,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 1        | 1   | 1           |     | Remuneraciones al personal fijo                           |                   |               |                          |                   |                       |                   |         | 0.00                 |
|              | 11    | 00    | 00  | 0001 | 2                 | 1        | 1   | 1           | 01  | Sueldos empleados fijos                                   | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 0.00                 |
|              | 11    | 00    | 00  | 0001 | 2                 | 1        | 1   | 5           |     | Prestaciones económicas                                   |                   |               |                          |                   |                       |                   |         | 300,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 1        | 1   | 5           | 03  | Prestación laboral por desvinculación                     | I                 | 22            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 300,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 1        | 2   |             |     | SOBRESUELDOS  |                   |               |                          |                   |                       |                   |         | 415,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 1        | 2   | 2           |     | Compensación  |                   |               |                          |                   |                       |                   |         | 415,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 1        | 2   | 2           | 08  | Compensaciones especiales                                 | I                 | 22            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 415,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 2        |     |             |     | CONTRATACIÓN DE SERVICIOS                                 |                   |               |                          |                   |                       |                   |         | 766,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 2        | 5   |             |     | ALQUILERES Y RENTAS                                       |                   |               |                          |                   |                       |                   |         | 400,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 2        | 5   | 4           |     | Alquileres de equipos de transporte, tracción y elevación |                   |               |                          |                   |                       |                   |         | 200,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 2        | 5   | 4           | 01  | Alquileres de equipos de transporte, tracción y elevación | I                 | 22            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 200,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 2        | 5   | 8           |     | Otros alquileres  |                   |               |                          |                   |                       |                   |         | 200,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 2        | 5   | 8           | 01  | Otros alquileres y arrendamientos por derechos de usos    | I                 | 22            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 200,000.00           |





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Estado: APROBADO

| Programática |       |       |     | Clasif. del Gasto |      |          | Descripción |      |     | Destino de Fondos  | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |            |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo     | Prog. | Prod. | Pry | Act.              | Tipo | Concepto | Cta         | SCta | Aux |  |               |                          |                   |                       |                   |         |                      |            |
| 7188         |       |       |     |                   |      |          |             |      |     | JUNTA DE DISTRITO MUNICIPAL DE DON JUAN                                    |               |                          |                   |                       |                   |         | 24,256,062.00        |            |
|              | 11    | 00    | 00  | 0002              | 2    | 2        | 7           |      |     | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES |               |                          |                   |                       |                   |         | 350,000.00           |            |
|              | 11    | 00    | 00  | 0002              | 2    | 2        | 7           | 1    |     | Contratación de mantenimiento y reparaciones menores                       |               |                          |                   |                       |                   |         | 350,000.00           |            |
|              | 11    | 00    | 00  | 0002              | 2    | 2        | 7           | 1    | 04  | Mantenimiento y reparación de obras de ingeniería civil o infraestructura  | I             | 22                       | 20                | 1955                  | 100               | 0000    | 2.5.03               | 350,000.00 |
|              | 11    | 00    | 02  |                   |      |          |             |      |     | Reparación y Acondicionamiento de Vias de Comunicación                     |               |                          |                   |                       |                   |         | 425,000.00           |            |
|              | 11    | 00    | 02  | 0051              |      |          |             |      |     | Reparacion Caminos Vecinales en el Distrito                                |               |                          |                   |                       |                   |         | 425,000.00           |            |
|              | 11    | 00    | 02  | 0051              | 2    |          |             |      |     | GASTOS   |               |                          |                   |                       |                   |         | 425,000.00           |            |
|              | 11    | 00    | 02  | 0051              | 2    | 7        |             |      |     | OBRAS  |               |                          |                   |                       |                   |         | 425,000.00           |            |
|              | 11    | 00    | 02  | 0051              | 2    | 7        | 2           |      |     | INFRAESTRUCTURA  |               |                          |                   |                       |                   |         | 425,000.00           |            |
|              | 11    | 00    | 02  | 0051              | 2    | 7        | 2           | 4    |     | Infraestructura terrestre y obras anexas                                   |               |                          |                   |                       |                   |         | 425,000.00           |            |
|              | 11    | 00    | 02  | 0051              | 2    | 7        | 2           | 4    | 01  | Infraestructura terrestre y obras anexas                                   | I             | 22                       | 20                | 1955                  | 100               | 0000    | 2.6.01               | 425,000.00 |
|              | 11    | 00    | 05  |                   |      |          |             |      |     | Construcción Instalaciones Recreativas                                     |               |                          |                   |                       |                   |         | 1,700,000.00         |            |
|              | 11    | 00    | 05  | 0051              |      |          |             |      |     | 1ra. Etapa Construccion parque del Bosque                                  |               |                          |                   |                       |                   |         | 200,000.00           |            |
|              | 11    | 00    | 05  | 0051              | 2    |          |             |      |     | GASTOS   |               |                          |                   |                       |                   |         | 200,000.00           |            |
|              | 11    | 00    | 05  | 0051              | 2    | 7        |             |      |     | OBRAS  |               |                          |                   |                       |                   |         | 200,000.00           |            |
|              | 11    | 00    | 05  | 0051              | 2    | 7        | 2           |      |     | INFRAESTRUCTURA  |               |                          |                   |                       |                   |         | 200,000.00           |            |
|              | 11    | 00    | 05  | 0051              | 2    | 7        | 2           | 7    |     | Obras urbanísticas   |               |                          |                   |                       |                   |         | 200,000.00           |            |
|              | 11    | 00    | 05  | 0051              | 2    | 7        | 2           | 7    | 01  | Obras urbanísticas   | I             | 22                       | 20                | 1955                  | 100               | 0000    | 4.3.02               | 200,000.00 |
|              | 11    | 00    | 05  | 0052              |      |          |             |      |     | 2da.. Etapa Const. Parque Fotografico La Hermuth                           |               |                          |                   |                       |                   |         | 500,000.00           |            |
|              | 11    | 00    | 05  | 0052              | 2    |          |             |      |     | GASTOS   |               |                          |                   |                       |                   |         | 500,000.00           |            |



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Estado: APROBADO

| Programática |       |       |      |      | Clasif. del Gasto |          |     |      |     | Descripción                                     | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|------|------|-------------------|----------|-----|------|-----|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry  | Act. | Tipo              | Concepto | Cta | SCta | Aux |   |                   |               |                          |                   |                       |                   |         |                      |
| 7188         |       |       |      |      |                   |          |     |      |     | JUNTA DE DISTRITO MUNICIPAL DE DON JUAN         |                   |               |                          |                   |                       |                   |         | 24,256,062.00        |
|              | 11    | 00    | 05   | 0052 | 2                 | 7        |     |      |     | OBRAS   |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 11    | 00    | 05   | 0052 | 2                 | 7        | 2   |      |     | INFRAESTRUCTURA                                 |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 11    | 00    | 05   | 0052 | 2                 | 7        | 2   | 7    |     | Obras urbanísticas                              |                   |               |                          |                   |                       |                   |         | 500,000.00           |
|              | 11    | 00    | 05   | 0052 | 2                 | 7        | 2   | 7    | 01  | Obras urbanísticas                              | I                 | 22            | 20                       | 1955              | 100                   | 0000              | 4.3.02  | 500,000.00           |
|              | 11    | 00    | 05   | 0053 |                   |          |     |      |     | Construccion 2da. Etapa Parque Triple Ozama     |                   |               |                          |                   |                       |                   |         | 1,000,000.00         |
|              | 11    | 00    | 05   | 0053 | 2                 |          |     |      |     | GASTOS  |                   |               |                          |                   |                       |                   |         | 1,000,000.00         |
|              | 11    | 00    | 05   | 0053 | 2                 | 7        |     |      |     | OBRAS   |                   |               |                          |                   |                       |                   |         | 1,000,000.00         |
|              | 11    | 00    | 05   | 0053 | 2                 | 7        | 2   |      |     | INFRAESTRUCTURA                                 |                   |               |                          |                   |                       |                   |         | 1,000,000.00         |
|              | 11    | 00    | 05   | 0053 | 2                 | 7        | 2   | 7    |     | Obras urbanísticas                              |                   |               |                          |                   |                       |                   |         | 1,000,000.00         |
|              | 11    | 00    | 05   | 0053 | 2                 | 7        | 2   | 7    | 01  | Obras urbanísticas                              | I                 | 22            | 20                       | 1955              | 100                   | 0000              | 4.3.02  | 1,000,000.00         |
| 12           |       |       |      |      |                   |          |     |      |     | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS  |                   |               |                          |                   |                       |                   |         | 8,801,024.80         |
| 12           | 00    |       |      |      |                   |          |     |      |     | N/A   |                   |               |                          |                   |                       |                   |         | 8,801,024.80         |
| 12           | 00    | 00    |      |      |                   |          |     |      |     | N/A   |                   |               |                          |                   |                       |                   |         | 8,801,024.80         |
| 12           | 00    | 00    | 0001 |      |                   |          |     |      |     | ADMINISTRACIÓN DE LOS SERVICIOS PÚBLICOS        |                   |               |                          |                   |                       |                   |         | 3,697,274.80         |
| 12           | 00    | 00    | 0001 | 2    |                   |          |     |      |     | GASTOS  |                   |               |                          |                   |                       |                   |         | 3,697,274.80         |
| 12           | 00    | 00    | 0001 | 2    |                   | 1        |     |      |     | REMUNERACIONES Y CONTRIBUCIONES                 |                   |               |                          |                   |                       |                   |         | 639,500.00           |
| 12           | 00    | 00    | 0001 | 2    |                   | 1        | 1   |      |     | REMUNERACIONES                                  |                   |               |                          |                   |                       |                   |         | 474,500.00           |
| 12           | 00    | 00    | 0001 | 2    |                   | 1        | 1   | 2    |     | Remuneraciones al personal de carácter temporal |                   |               |                          |                   |                       |                   |         | 438,000.00           |
| 12           | 00    | 00    | 0001 | 2    |                   | 1        | 1   | 2    | 08  | Empleados temporales                            | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 438,000.00           |



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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |    | Destino de Fondos  | Tipo de Gasto            | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|--|--------------------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |    |  |                          |                          |                   |                       |                   |         |                      | SCta         |
| 7188         |       |       |     |      |                   |          |     |             |    | JUNTA DE DISTRITO MUNICIPAL DE DON JUAN  |                          |                          |                   |                       |                   |         | 24,256,062.00        |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 1        | 1   | 4           |    | Sueldo anual no.13   |                          |                          |                   |                       |                   |         | 36,500.00            |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 1        | 1   | 4           | 01 | Sueldo Anual No. 13  | S                        | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 36,500.00    |
|              | 12    | 00    | 00  | 0001 | 2                 | 1        | 5   |             |    | CONTRIBUCIONES A LA SEGURIDAD SOCIAL   |                          |                          |                   |                       |                   |         | 165,000.00           |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 1        | 5   | 1           |    | Contribuciones al seguro de salud  |                          |                          |                   |                       |                   |         | 165,000.00           |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 1        | 5   | 1           | 01 | Contribuciones al seguro de salud  | S                        | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 165,000.00   |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        |     |             |    | CONTRATACIÓN DE SERVICIOS  |                          |                          |                   |                       |                   |         | 1,327,774.80         |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 1   |             |    | SERVICIOS BÁSICOS  |                          |                          |                   |                       |                   |         | 107,774.00           |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 1   | 5           |    | Servicio de internet y televisión por cable  |                          |                          |                   |                       |                   |         | 107,774.00           |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 1   | 5           | 01 | Servicio de internet y televisión por cable  | S                        | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 107,774.00   |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 8   |             |    | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                               |                          |                          |                   |                       |                   |         | 1,220,000.80         |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 8   | 2           |    | Comisiones y gastos  |                          |                          |                   |                       |                   |         | 25,000.80            |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 8   | 2           | 01 | Comisiones y gastos  | S                        | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 25,000.80    |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 8   | 4           |    | Servicios funerarios y gastos conexos  |                          |                          |                   |                       |                   |         | 320,000.00           |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 8   | 4           | 01 | Servicios funerarios y gastos conexos  | S                        | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 320,000.00   |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 8   | 6           |    | Servicio de organización de eventos, festividades y actividades de entretenimiento |                          |                          |                   |                       |                   |         | 650,000.00           |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 8   | 6           | 01 | Eventos generales  | S                        | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 650,000.00   |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 8   | 7           |    | Servicios Técnicos y Profesionales   |                          |                          |                   |                       |                   |         | 225,000.00           |              |
|              | 12    | 00    | 00  | 0001 | 2                 | 2        | 8   | 7           | 06 | Otros servicios técnicos profesionales   | S                        | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.02               | 225,000.00   |
|              | 12    | 00    | 00  | 0001 | 2                 | 3        |     |             |    |  | MATERIALES Y SUMINISTROS |                          |                   |                       |                   |         |                      | 1,730,000.00 |









**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
Periodo 2026  
(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     | Clasif. del Gasto |      |          | Descripción |      |     | Destino de Fondos                                    | Tipo de Gasto                               | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |            |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo     | Prog. | Prod. | Pry | Act.              | Tipo | Concepto | Cta         | SCta | Aux |  |   |                          |                   |                       |                   |         |                      |            |
| 7188         |       |       |     |                   |      |          |             |      |     | JUNTA DE DISTRITO MUNICIPAL DE DON JUAN              |   |                          |                   |                       |                   |         | 24,256,062.00        |            |
|              | 14    | 00    | 00  | 0001              | 2    | 3        | 1           | 3    |     | Productos agroforestales y pecuarios                 |   |                          |                   |                       |                   |         | 25,000.00            |            |
|              | 14    | 00    | 00  | 0001              | 2    | 3        | 1           | 3    | 01  | Productos pecuarios                                  | E   | 13                       | 30                | 9995                  | 102               | 0000    | 4.5.10               | 25,000.00  |
|              | 14    | 00    | 00  | 0001              | 2    | 3        | 4           |      |     | PRODUCTOS FARMACÉUTICOS                              |   |                          |                   |                       |                   |         | 182,800.00           |            |
|              | 14    | 00    | 00  | 0001              | 2    | 3        | 4           | 1    |     | Productos medicinales para uso humano                |   |                          |                   |                       |                   |         | 182,800.00           |            |
|              | 14    | 00    | 00  | 0001              | 2    | 3        | 4           | 1    | 01  | Productos medicinales para uso humano                | E   | 13                       | 20                | 1955                  | 100               | 0000    | 4.5.10               | 160,000.00 |
|              | 14    | 00    | 00  | 0001              | 2    | 3        | 4           | 1    | 01  | Productos medicinales para uso humano                | E   | 13                       | 30                | 9996                  | 102               | 0000    | 4.5.10               | 22,800.00  |
|              | 14    | 00    | 00  | 0001              | 2    | 4        |             |      |     | TRANSFERENCIAS CORRIENTES                            |   |                          |                   |                       |                   |         | 300,000.00           |            |
|              | 14    | 00    | 00  | 0001              | 2    | 4        | 1           |      |     | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |   |                          |                   |                       |                   |         | 300,000.00           |            |
|              | 14    | 00    | 00  | 0001              | 2    | 4        | 1           | 2    |     | Ayudas y donaciones a personas                       |   |                          |                   |                       |                   |         | 300,000.00           |            |
|              | 14    | 00    | 00  | 0001              | 2    | 4        | 1           | 2    | 01  | Ayudas y donaciones programadas a hogares y personas | S   | 12                       | 20                | 1955                  | 100               | 0000    | 4.5.10               | 300,000.00 |
|              | 14    | 00    | 00  | 0002              |      |          |             |      |     | EDUCACIÓN Y FORMACIÓN INTEGRAL                       |   |                          |                   |                       |                   |         | 808,166.66           |            |
|              | 14    | 00    | 00  | 0002              | 2    |          |             |      |     | GASTOS   |   |                          |                   |                       |                   |         | 808,166.66           |            |
|              | 14    | 00    | 00  | 0002              | 2    | 1        |             |      |     | REMUNERACIONES Y CONTRIBUCIONES                      |   |                          |                   |                       |                   |         | 808,166.66           |            |
|              | 14    | 00    | 00  | 0002              | 2    | 1        | 1           |      |     | REMUNERACIONES                                       |   |                          |                   |                       |                   |         | 808,166.66           |            |
|              | 14    | 00    | 00  | 0002              | 2    | 1        | 1           | 1    |     | Remuneraciones al personal fijo                      |   |                          |                   |                       |                   |         | 746,000.00           |            |
|              | 14    | 00    | 00  | 0002              | 2    | 1        | 1           | 1    | 01  | Sueldos empleados fijos                              | E   | 13                       | 20                | 1955                  | 100               | 0000    | 4.4.09               | 746,000.00 |
|              | 14    | 00    | 00  | 0002              | 2    | 1        | 1           | 4    |     | Sueldo anual no.13                                   |   |                          |                   |                       |                   |         | 62,166.66            |            |
|              | 14    | 00    | 00  | 0002              | 2    | 1        | 1           | 4    | 01  | Sueldo Anual No. 13                                  | E   | 13                       | 20                | 1955                  | 100               | 0000    | 4.4.09               | 62,166.66  |
|              | 14    | 00    | 00  | 0003              |      |          |             |      |     |  | PRESTACIONES DE SALUD Y ASISTENCIA PRIMARIA |                          |                   |                       |                   |         |                      | 166,136.44 |



**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
Periodo 2026  
(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |     | Destino de Fondos  | Tipo de Gasto                                 | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |            |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-----|--|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta        | Aux |  |   |                          |                   |                       |                   |         |                      |            |
| 7188         |       |       |     |      |                   |          |     |             |     | JUNTA DE DISTRITO MUNICIPAL DE DON JUAN                              |   |                          |                   |                       |                   |         | 24,256,062.00        |            |
|              | 14    | 00    | 00  | 0003 | 2                 |          |     |             |     | GASTOS   |   |                          |                   |                       |                   |         | 166,136.44           |            |
|              | 14    | 00    | 00  | 0003 | 2                 | 3        |     |             |     | MATERIALES Y SUMINISTROS   |   |                          |                   |                       |                   |         | 166,136.44           |            |
|              | 14    | 00    | 00  | 0003 | 2                 | 3        | 9   |             |     | PRODUCTOS Y ÚTILES VARIOS  |   |                          |                   |                       |                   |         | 166,136.44           |            |
|              | 14    | 00    | 00  | 0003 | 2                 | 3        | 9   | 4           |     | Útiles destinados a actividades deportivas, culturales y recreativas |   |                          |                   |                       |                   |         | 166,136.44           |            |
|              | 14    | 00    | 00  | 0003 | 2                 | 3        | 9   | 4           | 01  | Útiles destinados a actividades deportivas, culturales y recreativas | E   | 13                       | 20                | 1955                  | 100               | 0000    | 4.2.03               | 166,136.44 |
|              | 15    |       |     |      |                   |          |     |             |     | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN                          |   |                          |                   |                       |                   |         | 20,000.00            |            |
|              | 15    | 00    |     |      |                   |          |     |             |     | N/A  |   |                          |                   |                       |                   |         | 20,000.00            |            |
|              | 15    | 00    | 00  |      |                   |          |     |             |     | N/A  |   |                          |                   |                       |                   |         | 20,000.00            |            |
|              | 15    | 00    | 00  | 0001 |                   |          |     |             |     | FOMENTO DE LA CULTURA Y EL ARTE                                      |   |                          |                   |                       |                   |         | 20,000.00            |            |
|              | 15    | 00    | 00  | 0001 | 2                 |          |     |             |     | GASTOS   |   |                          |                   |                       |                   |         | 20,000.00            |            |
|              | 15    | 00    | 00  | 0001 | 2                 | 4        |     |             |     | TRANSFERENCIAS CORRIENTES  |   |                          |                   |                       |                   |         | 20,000.00            |            |
|              | 15    | 00    | 00  | 0001 | 2                 | 4        | 1   |             |     | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                          |   |                          |                   |                       |                   |         | 20,000.00            |            |
|              | 15    | 00    | 00  | 0001 | 2                 | 4        | 1   | 4           |     | Becas y viajes de estudios   |   |                          |                   |                       |                   |         | 20,000.00            |            |
|              | 15    | 00    | 00  | 0001 | 2                 | 4        | 1   | 4           | 01  | Becas nacionales   | E   | 13                       | 20                | 1955                  | 100               | 0000    | 4.3.03               | 20,000.00  |
|              | 96    |       |     |      |                   |          |     |             |     |  | DEUDA PÚBLICA Y OTRAS OPERACIONES FINANCIERAS |                          |                   |                       |                   |         | 900,000.00           |            |
|              | 96    | 00    |     |      |                   |          |     |             |     | N/A  |   |                          |                   |                       |                   |         | 900,000.00           |            |
|              | 96    | 00    | 00  |      |                   |          |     |             |     | N/A  |   |                          |                   |                       |                   |         | 900,000.00           |            |
|              | 96    | 00    | 00  | 0001 |                   |          |     |             |     | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR PROVEEDORES          |   |                          |                   |                       |                   |         | 900,000.00           |            |
|              | 96    | 00    | 00  | 0001 | 4                 |          |     |             |     | Aplicaciones financieras   |   |                          |                   |                       |                   |         | 900,000.00           |            |

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7188         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 24,256,062.00        |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        |     |      |             |                   |               |                          |                   |                       |                   |         | 900,000.00           |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 900,000.00           |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1    |             |                   |               |                          |                   |                       |                   |         | 900,000.00           |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1    | 01          | I                 | 314           | 20                       | 1955              | 100                   | 0000              | 0.0.00  | 900,000.00           |
|              | 98    |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 690,000.00           |
|              | 98    | 00    |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 690,000.00           |
|              | 98    | 00    | 00  |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 690,000.00           |
|              | 98    | 00    | 00  | 0000 |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 690,000.00           |
|              | 98    | 00    | 00  | 0000 | 2                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 690,000.00           |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        |     |      |             |                   |               |                          |                   |                       |                   |         | 690,000.00           |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 690,000.00           |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   | 6    |             |                   |               |                          |                   |                       |                   |         | 690,000.00           |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   | 6    | 01          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 690,000.00           |

Total General

24,256,062.00