

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7348         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 12,929,182.00        |
|              | 01    |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 5,825,370.00         |
|              | 01    | 00    |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 5,825,370.00         |
|              | 01    | 00    | 00  |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 5,825,370.00         |
|              | 01    | 00    | 00  | 0001 |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 1,142,199.00         |
|              | 01    | 00    | 00  | 0001 | 2                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 1,142,199.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        |     |      |             |                   |               |                          |                   |                       |                   |         | 1,142,199.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 1,048,905.00         |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 1    |             |                   |               |                          |                   |                       |                   |         | 968,220.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 968,220.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 4    |             |                   |               |                          |                   |                       |                   |         | 80,685.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 4    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 80,685.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   |      |             |                   |               |                          |                   |                       |                   |         | 84,000.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   | 2    |             |                   |               |                          |                   |                       |                   |         | 84,000.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   | 2    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 84,000.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   |      |             |                   |               |                          |                   |                       |                   |         | 9,294.00             |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 1    |             |                   |               |                          |                   |                       |                   |         | 4,254.00             |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 4,254.00             |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 2    |             |                   |               |                          |                   |                       |                   |         | 4,260.00             |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 2    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 4,260.00             |



**MINISTERIO DE HACIENDA**  
**Centralización de la Información Financiera del Estado (CIFE)**  
**Validación de Presupuestaria de Gastos**  
**Periodo 2026**  
**(Valores en RD\$)**

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Estado: APROBADO

| Programática |       |       |     | Clasif. del Gasto |      |          | Descripción |      |     | Destino de Fondos                          | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |            |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|--------------------------------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo     | Prog. | Prod. | Pry | Act.              | Tipo | Concepto | Cta         | SCta | Aux |                                            |               |                          |                   |                       |                   |         |                      |            |
| 7348         |       |       |     |                   |      |          |             |      |     | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁZARA  |               |                          |                   |                       |                   |         | 12,929,182.00        |            |
|              | 01    | 00    | 00  | 0001              | 2    | 1        | 5           | 3    |     | Contribuciones al seguro de riesgo laboral |               |                          |                   |                       |                   |         | 780.00               |            |
|              | 01    | 00    | 00  | 0001              | 2    | 1        | 5           | 3    | 01  | Contribuciones al seguro de riesgo laboral | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 780.00     |
|              | 01    | 00    | 00  | 0003              |      |          |             |      |     | ADMINISTRACIÓN MUNICIPAL                   |               |                          |                   |                       |                   |         | 2,778,777.00         |            |
|              | 01    | 00    | 00  | 0003              | 2    |          |             |      |     | GASTOS                                     |               |                          |                   |                       |                   |         | 2,778,777.00         |            |
|              | 01    | 00    | 00  | 0003              | 2    | 1        |             |      |     | REMUNERACIONES Y CONTRIBUCIONES            |               |                          |                   |                       |                   |         | 2,088,064.00         |            |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           |      |     | REMUNERACIONES                             |               |                          |                   |                       |                   |         | 1,950,052.00         |            |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           | 1    |     | Remuneraciones al personal fijo            |               |                          |                   |                       |                   |         | 1,800,048.00         |            |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           | 1    | 01  | Sueldos empleados fijos                    | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 924,048.00 |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           | 1    | 01  | Sueldos empleados fijos                    | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 876,000.00 |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           | 4    |     | Sueldo anual no.13                         |               |                          |                   |                       |                   |         | 150,004.00           |            |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           | 4    | 01  | Sueldo Anual No. 13                        | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 77,004.00  |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 1           | 4    | 01  | Sueldo Anual No. 13                        | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 73,000.00  |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 3           |      |     | DIETAS Y GASTOS DE REPRESENTACIÓN          |               |                          |                   |                       |                   |         | 125,000.00           |            |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 3           | 1    |     | Dietas                                     |               |                          |                   |                       |                   |         | 50,000.00            |            |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 3           | 1    | 01  | Dietas en el país                          | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 50,000.00  |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 3           | 2    |     | Gastos de representación                   |               |                          |                   |                       |                   |         | 75,000.00            |            |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 3           | 2    | 01  | Gastos de representación en el país        | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 75,000.00  |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           |      |     | CONTRIBUCIONES A LA SEGURIDAD SOCIAL       |               |                          |                   |                       |                   |         | 13,012.00            |            |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 1    |     | Contribuciones al seguro de salud          |               |                          |                   |                       |                   |         | 5,956.00             |            |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |    | Destino de Fondos                                                                  | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |            |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|------------------------------------------------------------------------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capítulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |    |                                                                                    |               |                          |                   |                       |                   |         |                      | SCta       |
| 7348         |       |       |     |      |                   |          |     |             |    | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁZARA                                          |               |                          |                   |                       |                   |         | 12,929,182.00        |            |
|              | 01    | 00    | 00  | 0003 | 2                 | 1        | 5   | 1           |    | Contribuciones al seguro de salud                                                  |               |                          |                   |                       |                   |         | 5,956.00             |            |
|              | 01    | 00    | 00  | 0003 | 2                 | 1        | 5   | 1           | 01 | Contribuciones al seguro de salud                                                  | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 5,956.00   |
|              | 01    | 00    | 00  | 0003 | 2                 | 1        | 5   | 2           |    | Contribuciones al seguro de pensiones                                              |               |                          |                   |                       |                   |         | 5,964.00             |            |
|              | 01    | 00    | 00  | 0003 | 2                 | 1        | 5   | 2           | 01 | Contribuciones al seguro de pensiones                                              | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 5,964.00   |
|              | 01    | 00    | 00  | 0003 | 2                 | 1        | 5   | 3           |    | Contribuciones al seguro de riesgo laboral                                         |               |                          |                   |                       |                   |         | 1,092.00             |            |
|              | 01    | 00    | 00  | 0003 | 2                 | 1        | 5   | 3           | 01 | Contribuciones al seguro de riesgo laboral                                         | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 1,092.00   |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        |     |             |    | CONTRATACIÓN DE SERVICIOS                                                          |               |                          |                   |                       |                   |         | 355,713.00           |            |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 3   |             |    | VIÁTICOS                                                                           |               |                          |                   |                       |                   |         | 6,000.00             |            |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 3   | 1           |    | Viáticos dentro del país                                                           |               |                          |                   |                       |                   |         | 6,000.00             |            |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 3   | 1           | 01 | Viáticos dentro del país                                                           | P             | 11                       | 30                | 9996                  | 102               | 0000    | 1.1.01               | 6,000.00   |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 3   | 1           | 01 | Viáticos dentro del país                                                           | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 0.00       |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   |             |    | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                               |               |                          |                   |                       |                   |         | 349,713.00           |            |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 6           |    | Servicio de organización de eventos, festividades y actividades de entretenimiento |               |                          |                   |                       |                   |         | 35,000.00            |            |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 6           | 01 | Eventos generales                                                                  | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 35,000.00  |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 7           |    | Servicios Técnicos y Profesionales                                                 |               |                          |                   |                       |                   |         | 314,713.00           |            |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 7           | 04 | Servicios de capacitación                                                          | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 14,713.00  |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 7           | 06 | Otros servicios técnicos profesionales                                             | I             | 21                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 0.00       |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 7           | 06 | Otros servicios técnicos profesionales                                             | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 200,000.00 |
|              | 01    | 00    | 00  | 0003 | 2                 | 2        | 8   | 7           | 06 | Otros servicios técnicos profesionales                                             | S             | 12                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 100,000.00 |



MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7348         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 12,929,182.00        |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 1    |             |                   |               |                          |                   |                       |                   |         | 745,500.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 745,500.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 1    | 01          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 0.00                 |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 2    |             |                   |               |                          |                   |                       |                   |         | 504,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 2    | 08          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 504,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 4    |             |                   |               |                          |                   |                       |                   |         | 104,125.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 4    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 104,125.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 1   | 4    | 01          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 0.00                 |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 2   |      |             |                   |               |                          |                   |                       |                   |         | 8,000.00             |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 2   | 2    |             |                   |               |                          |                   |                       |                   |         | 8,000.00             |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 2   | 2    | 08          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 0.00                 |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 2   | 2    | 08          | S                 | 12            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 8,000.00             |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   |      |             |                   |               |                          |                   |                       |                   |         | 11,153.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 1    |             |                   |               |                          |                   |                       |                   |         | 5,105.00             |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 5,105.00             |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 2    |             |                   |               |                          |                   |                       |                   |         | 5,112.00             |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 2    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 5,112.00             |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 3    |             |                   |               |                          |                   |                       |                   |         | 936.00               |
|              | 01    | 00    | 00  | 0004 | 2                 | 1        | 5   | 3    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 936.00               |



**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
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(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |     |                                                      | Destino de Fondos         | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-----|------------------------------------------------------|---------------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta        | Aux |                                                      |                           |               |                          |                   |                       |                   |         |                      |
| 7348         |       |       |     |      |                   |          |     |             |     | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁZARA            |                           |               |                          |                   |                       |                   |         | 12,929,182.00        |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        |     |             |     | CONTRATACIÓN DE SERVICIOS                            |                           |               |                          |                   |                       |                   |         | 216,616.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 2   |             |     | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN               |                           |               |                          |                   |                       |                   |         | 27,673.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 2   | 2           |     | Impresión, encuadernación y rotulación               |                           |               |                          |                   |                       |                   |         | 27,673.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 2   | 2           | 01  | Impresión, encuadernación y rotulación               | S                         | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 27,673.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   |             |     | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |                           |               |                          |                   |                       |                   |         | 188,943.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 2           |     | Comisiones y gastos                                  |                           |               |                          |                   |                       |                   |         | 48,943.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 2           | 01  | Comisiones y gastos                                  | E                         | 13            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 8,019.00             |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 2           | 01  | Comisiones y gastos                                  | I                         | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 14,923.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 2           | 01  | Comisiones y gastos                                  | I                         | 21            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 0.00                 |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 2           | 01  | Comisiones y gastos                                  | P                         | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 12,001.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 2           | 01  | Comisiones y gastos                                  | P                         | 11            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 0.00                 |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 2           | 01  | Comisiones y gastos                                  | S                         | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 14,000.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 2           | 01  | Comisiones y gastos                                  | S                         | 12            | 30                       | 9996              | 102                   | 0000              | 1.1.02  | 0.00                 |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 7           |     | Servicios Técnicos y Profesionales                   |                           |               |                          |                   |                       |                   |         | 140,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 7           | 05  | Servicios de informática y sistemas computarizados   | I                         | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 0.00                 |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 7           | 05  | Servicios de informática y sistemas computarizados   | S                         | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 140,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 2        | 8   | 7           | 06  | Otros servicios técnicos profesionales               | I                         | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 0.00                 |
|              | 01    | 00    | 00  | 0004 | 2                 | 3        |     |             |     |                                                      | MATERIALES Y SUMINISTROS  |               |                          |                   |                       |                   |         | 125,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 3        | 9   |             |     |                                                      | PRODUCTOS Y ÚTILES VARIOS |               |                          |                   |                       |                   |         | 125,000.00           |

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Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

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| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |    |                                                                            | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|----------------------------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |    |                                                                            |                   |               |                          |                   |                       |                   |         |                      |
| 7348         |       |       |     |      |                   |          |     |             |    | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁZARA                                  |                   |               |                          |                   |                       |                   |         | 12,929,182.00        |
|              | 01    | 00    | 00  | 0004 | 2                 | 3        | 9   | 9           |    | Productos y útiles varios no identificados precedentemente (n.i.p.)        |                   |               |                          |                   |                       |                   |         | 125,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 3        | 9   | 9           | 01 | Productos y Utiles Varios n.i.p                                            | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 0.00                 |
|              | 01    | 00    | 00  | 0004 | 2                 | 3        | 9   | 9           | 01 | Productos y Utiles Varios n.i.p                                            | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 125,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 6        |     |             |    | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                    |                   |               |                          |                   |                       |                   |         | 190,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 6        | 1   |             |    | MOBILIARIO Y EQUIPO                                                        |                   |               |                          |                   |                       |                   |         | 40,000.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 6        | 1   | 1           |    | Muebles, equipos de oficina y estantería                                   |                   |               |                          |                   |                       |                   |         | 40,000.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 6        | 1   | 1           | 01 | Muebles, equipos de oficina y estantería                                   | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 40,000.00            |
|              | 01    | 00    | 00  | 0004 | 2                 | 6        | 4   |             |    | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN                     |                   |               |                          |                   |                       |                   |         | 150,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 6        | 4   | 8           |    | Otros equipos de transporte                                                |                   |               |                          |                   |                       |                   |         | 150,000.00           |
|              | 01    | 00    | 00  | 0004 | 2                 | 6        | 4   | 8           | 01 | Otros equipos de transporte                                                | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.02  | 150,000.00           |
|              | 11    |       |     |      |                   |          |     |             |    | OBRAS PÚBLICAS MUNICIPALES                                                 |                   |               |                          |                   |                       |                   |         | 1,639,000.00         |
|              | 11    | 00    |     |      |                   |          |     |             |    | N/A                                                                        |                   |               |                          |                   |                       |                   |         | 1,639,000.00         |
|              | 11    | 00    | 00  |      |                   |          |     |             |    | N/A                                                                        |                   |               |                          |                   |                       |                   |         | 639,000.00           |
|              | 11    | 00    | 00  | 0001 |                   |          |     |             |    | COORDINACION Y EJECUCION DE OBRAS                                          |                   |               |                          |                   |                       |                   |         | 639,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 |          |     |             |    | GASTOS                                                                     |                   |               |                          |                   |                       |                   |         | 639,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 2        |     |             |    | CONTRATACIÓN DE SERVICIOS                                                  |                   |               |                          |                   |                       |                   |         | 584,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 2        | 7   |             |    | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                   |               |                          |                   |                       |                   |         | 550,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 2        | 7   | 1           |    | Contratación de mantenimiento y reparaciones menores                       |                   |               |                          |                   |                       |                   |         | 550,000.00           |
|              | 11    | 00    | 00  | 0001 | 2                 | 2        | 7   | 1           | 01 | Reparaciones y mantenimientos menores en edificaciones                     | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 2.5.03  | 150,000.00           |



Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos | Tipo de Gasto                                                               | Fuente de Financiamiento | Fuente Especifica | Organismo Financiator | Entidad Receptora | Función | Presupuesto Original |               |            |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|-----------------------------------------------------------------------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------|------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |                   |                                                                             |                          |                   |                       |                   |         |                      | SCta          | Aux        |
| 7348         |       |       |     |      |                   |          |     |             |                   | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁZARA                                   |                          |                   |                       |                   |         |                      | 12,929,182.00 |            |
|              | 11    | 00    | 04  | 0051 | 2                 |          |     |             |                   | GASTOS                                                                      |                          |                   |                       |                   |         |                      | 150,000.00    |            |
|              | 11    | 00    | 04  | 0051 | 2                 | 7        |     |             |                   | OBRAS                                                                       |                          |                   |                       |                   |         |                      | 150,000.00    |            |
|              | 11    | 00    | 04  | 0051 | 2                 | 7        | 2   |             |                   | INFRAESTRUCTURA                                                             |                          |                   |                       |                   |         |                      | 150,000.00    |            |
|              | 11    | 00    | 04  | 0051 | 2                 | 7        | 2   | 7           |                   | Obras urbanísticas                                                          |                          |                   |                       |                   |         |                      | 150,000.00    |            |
|              | 11    | 00    | 04  | 0051 | 2                 | 7        | 2   | 7           | 01                | Obras urbanísticas                                                          | I                        | 22                | 20                    | 1955              | 100     | 0000                 | 4.3.02        | 150,000.00 |
|              | 11    | 00    | 07  |      |                   |          |     |             |                   | Construcción Infraestructuras Culturales, Educativas , Religiosas y Funebre |                          |                   |                       |                   |         |                      | 450,000.00    |            |
|              | 11    | 00    | 07  | 0051 |                   |          |     |             |                   | CONSTRUCCION FARMACIA DEL PUEBLO                                            |                          |                   |                       |                   |         |                      | 450,000.00    |            |
|              | 11    | 00    | 07  | 0051 | 2                 |          |     |             |                   | GASTOS                                                                      |                          |                   |                       |                   |         |                      | 450,000.00    |            |
|              | 11    | 00    | 07  | 0051 | 2                 | 7        |     |             |                   | OBRAS                                                                       |                          |                   |                       |                   |         |                      | 450,000.00    |            |
|              | 11    | 00    | 07  | 0051 | 2                 | 7        | 2   |             |                   | INFRAESTRUCTURA                                                             |                          |                   |                       |                   |         |                      | 450,000.00    |            |
|              | 11    | 00    | 07  | 0051 | 2                 | 7        | 2   | 7           |                   | Obras urbanísticas                                                          |                          |                   |                       |                   |         |                      | 450,000.00    |            |
|              | 11    | 00    | 07  | 0051 | 2                 | 7        | 2   | 7           | 01                | Obras urbanísticas                                                          | I                        | 22                | 20                    | 1955              | 100     | 0000                 | 4.1.02        | 450,000.00 |
|              | 11    | 00    | 11  |      |                   |          |     |             |                   | Construcción Infraestructuras Urbanisticas y Ornamentales                   |                          |                   |                       |                   |         |                      | 250,000.00    |            |
|              | 11    | 00    | 11  | 0051 |                   |          |     |             |                   | TERMINACION PLAZOLETA Y STAND                                               |                          |                   |                       |                   |         |                      | 250,000.00    |            |
|              | 11    | 00    | 11  | 0051 | 2                 |          |     |             |                   | GASTOS                                                                      |                          |                   |                       |                   |         |                      | 250,000.00    |            |
|              | 11    | 00    | 11  | 0051 | 2                 | 7        |     |             |                   | OBRAS                                                                       |                          |                   |                       |                   |         |                      | 250,000.00    |            |
|              | 11    | 00    | 11  | 0051 | 2                 | 7        | 2   |             |                   | INFRAESTRUCTURA                                                             |                          |                   |                       |                   |         |                      | 250,000.00    |            |
|              | 11    | 00    | 11  | 0051 | 2                 | 7        | 2   | 7           |                   | Obras urbanísticas                                                          |                          |                   |                       |                   |         |                      | 250,000.00    |            |
|              | 11    | 00    | 11  | 0051 | 2                 | 7        | 2   | 7           | 01                | Obras urbanísticas                                                          | I                        | 22                | 20                    | 1955              | 100     | 0000                 | 4.1.01        | 250,000.00 |

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos | Tipo de Gasto                                    | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |               |            |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|--------------------------------------------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------|------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |                   |                                                  |                          |                   |                       |                   |         |                      | SCta          | Aux        |
| 7348         |       |       |     |      |                   |          |     |             |                   | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁZARA        |                          |                   |                       |                   |         |                      | 12,929,182.00 |            |
|              | 11    | 00    | 23  |      |                   |          |     |             |                   | Instalaciones, Colocación Eléctricas             |                          |                   |                       |                   |         |                      | 150,000.00    |            |
|              | 11    | 00    | 23  | 0051 |                   |          |     |             |                   | ELECTRIFICACION SECTORES                         |                          |                   |                       |                   |         |                      | 150,000.00    |            |
|              | 11    | 00    | 23  | 0051 | 2                 |          |     |             |                   | GASTOS                                           |                          |                   |                       |                   |         |                      | 150,000.00    |            |
|              | 11    | 00    | 23  | 0051 | 2                 | 7        |     |             |                   | OBRAS                                            |                          |                   |                       |                   |         |                      | 150,000.00    |            |
|              | 11    | 00    | 23  | 0051 | 2                 | 7        | 2   |             |                   | INFRAESTRUCTURA                                  |                          |                   |                       |                   |         |                      | 150,000.00    |            |
|              | 11    | 00    | 23  | 0051 | 2                 | 7        | 2   | 2           |                   | Obras de energía                                 |                          |                   |                       |                   |         |                      | 150,000.00    |            |
|              | 11    | 00    | 23  | 0051 | 2                 | 7        | 2   | 2           | 01                | Obras de energía                                 | I                        | 22                | 20                    | 1955              | 100     | 0000                 | 4.1.04        | 150,000.00 |
|              | 12    |       |     |      |                   |          |     |             |                   | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS   |                          |                   |                       |                   |         |                      | 2,129,000.00  |            |
|              | 12    | 00    |     |      |                   |          |     |             |                   | N/A                                              |                          |                   |                       |                   |         |                      | 2,129,000.00  |            |
|              | 12    | 00    | 00  |      |                   |          |     |             |                   | N/A                                              |                          |                   |                       |                   |         |                      | 2,129,000.00  |            |
|              | 12    | 00    | 00  | 0002 |                   |          |     |             |                   | ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y PARQUES |                          |                   |                       |                   |         |                      | 390,000.00    |            |
|              | 12    | 00    | 00  | 0002 | 2                 |          |     |             |                   | GASTOS                                           |                          |                   |                       |                   |         |                      | 390,000.00    |            |
|              | 12    | 00    | 00  | 0002 | 2                 | 1        |     |             |                   | REMUNERACIONES Y CONTRIBUCIONES                  |                          |                   |                       |                   |         |                      | 390,000.00    |            |
|              | 12    | 00    | 00  | 0002 | 2                 | 1        | 1   |             |                   | REMUNERACIONES                                   |                          |                   |                       |                   |         |                      | 390,000.00    |            |
|              | 12    | 00    | 00  | 0002 | 2                 | 1        | 1   | 1           |                   | Remuneraciones al personal fijo                  |                          |                   |                       |                   |         |                      | 360,000.00    |            |
|              | 12    | 00    | 00  | 0002 | 2                 | 1        | 1   | 1           | 01                | Sueldos empleados fijos                          | S                        | 12                | 20                    | 1955              | 100     | 0000                 | 3.2.99        | 360,000.00 |
|              | 12    | 00    | 00  | 0002 | 2                 | 1        | 1   | 4           |                   | Sueldo anual no.13                               |                          |                   |                       |                   |         |                      | 30,000.00     |            |
|              | 12    | 00    | 00  | 0002 | 2                 | 1        | 1   | 4           | 01                | Sueldo Anual No. 13                              | S                        | 12                | 20                    | 1955              | 100     | 0000                 | 3.2.99        | 30,000.00  |
|              | 12    | 00    | 00  | 0003 |                   |          |     |             |                   | MANEJO DE RESIDUOS SÓLIDOS                       |                          |                   |                       |                   |         |                      | 1,739,000.00  |            |



**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
Periodo 2026  
(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos | Tipo de Gasto                                                              | Fuente de Financiamiento                       | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |               |              |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|----------------------------------------------------------------------------|------------------------------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------|--------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |                   |                                                                            |                                                |                   |                       |                   |         |                      | SCta          | Aux          |
| 7348         |       |       |     |      |                   |          |     |             |                   | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁZARA                                  |                                                |                   |                       |                   |         |                      | 12,929,182.00 |              |
|              | 12    | 00    | 00  | 0003 | 2                 |          |     |             |                   | GASTOS                                                                     |                                                |                   |                       |                   |         |                      | 1,739,000.00  |              |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        |     |             |                   | REMUNERACIONES Y CONTRIBUCIONES                                            |                                                |                   |                       |                   |         |                      | 819,000.00    |              |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   |             |                   | REMUNERACIONES                                                             |                                                |                   |                       |                   |         |                      | 819,000.00    |              |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 1           |                   | Remuneraciones al personal fijo                                            |                                                |                   |                       |                   |         |                      | 756,000.00    |              |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 1           | 01                | Sueldos empleados fijos                                                    | S                                              | 12                | 20                    | 1955              | 100     | 0000                 | 3.2.02        | 756,000.00   |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 4           |                   | Sueldo anual no.13                                                         |                                                |                   |                       |                   |         |                      |               | 63,000.00    |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 4           | 01                | Sueldo Anual No. 13                                                        | S                                              | 12                | 20                    | 1955              | 100     | 0000                 | 3.2.02        | 63,000.00    |
|              | 12    | 00    | 00  | 0003 | 2                 | 2        |     |             |                   | CONTRATACIÓN DE SERVICIOS                                                  |                                                |                   |                       |                   |         |                      |               | 200,000.00   |
|              | 12    | 00    | 00  | 0003 | 2                 | 2        | 7   |             |                   | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                                                |                   |                       |                   |         |                      |               | 200,000.00   |
|              | 12    | 00    | 00  | 0003 | 2                 | 2        | 7   | 1           |                   | Contratación de mantenimiento y reparaciones menores                       |                                                |                   |                       |                   |         |                      |               | 200,000.00   |
|              | 12    | 00    | 00  | 0003 | 2                 | 2        | 7   | 1           | 03                | Limpieza, desmalezamiento de tierras y terrenos                            | S                                              | 12                | 20                    | 1955              | 100     | 0000                 | 3.2.02        | 200,000.00   |
|              | 12    | 00    | 00  | 0003 | 2                 | 3        |     |             |                   | MATERIALES Y SUMINISTROS                                                   |                                                |                   |                       |                   |         |                      |               | 720,000.00   |
|              | 12    | 00    | 00  | 0003 | 2                 | 3        | 7   |             |                   | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                    |                                                |                   |                       |                   |         |                      |               | 720,000.00   |
|              | 12    | 00    | 00  | 0003 | 2                 | 3        | 7   | 1           |                   | Combustibles y lubricantes                                                 |                                                |                   |                       |                   |         |                      |               | 720,000.00   |
|              | 12    | 00    | 00  | 0003 | 2                 | 3        | 7   | 1           | 02                | Gasoil                                                                     | S                                              | 12                | 20                    | 1955              | 100     | 0000                 | 3.2.02        | 720,000.00   |
|              | 14    |       |     |      |                   |          |     |             |                   |                                                                            | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES |                   |                       |                   |         |                      |               | 1,372,440.00 |
|              | 14    | 00    |     |      |                   |          |     |             |                   |                                                                            | N/A                                            |                   |                       |                   |         |                      |               | 1,372,440.00 |
|              | 14    | 00    | 00  |      |                   |          |     |             |                   |                                                                            | N/A                                            |                   |                       |                   |         |                      |               | 1,372,440.00 |
|              | 14    | 00    | 00  | 0001 |                   |          |     |             |                   |                                                                            | ASISTENCIA SOCIAL                              |                   |                       |                   |         |                      |               | 1,372,440.00 |





**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
Periodo 2026  
(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos | Tipo de Gasto                                               | Fuente de Financiamiento                                                         | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |              |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|-------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|--------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |                   |                                                             |                                                                                  |                   |                       |                   |         |                      | SCta         | Aux          |
| 7348         |       |       |     |      |                   |          |     |             |                   | JUNTA DE DISTRITO MUNICIPAL DE LA GUÁZARA                   |                                                                                  |                   |                       |                   |         | 12,929,182.00        |              |              |
|              | 96    | 00    |     |      |                   |          |     |             |                   | N/A                                                         |                                                                                  |                   |                       |                   |         | 1,747,372.00         |              |              |
|              | 96    | 00    | 00  |      |                   |          |     |             |                   | N/A                                                         |                                                                                  |                   |                       |                   |         | 1,747,372.00         |              |              |
|              | 96    | 00    | 00  | 0001 |                   |          |     |             |                   | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR PROVEEDORES |                                                                                  |                   |                       |                   |         | 1,747,372.00         |              |              |
|              | 96    | 00    | 00  | 0001 | 4                 |          |     |             |                   | Aplicaciones financieras                                    |                                                                                  |                   |                       |                   |         | 1,747,372.00         |              |              |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        |     |             |                   | Disminución de pasivos                                      |                                                                                  |                   |                       |                   |         | 1,747,372.00         |              |              |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   |             |                   | Disminución de pasivos corrientes                           |                                                                                  |                   |                       |                   |         | 1,747,372.00         |              |              |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           |                   | Disminución de cuentas por pagar de corto plazo             |                                                                                  |                   |                       |                   |         | 434,000.00           |              |              |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo    | I                                                                                | 314               | 20                    | 1955              | 100     | 0000                 | 0.0.00       | 0.00         |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1           | 01                | Disminución de cuentas por pagar internas de corto plazo    | S                                                                                | 312               | 20                    | 1955              | 100     | 0000                 | 0.0.00       | 434,000.00   |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 3           |                   | Disminución de préstamos de corto plazo                     |                                                                                  |                   |                       |                   |         |                      | 1,313,372.00 |              |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 3           | 01                | Disminución de préstamos internos de corto plazo            | I                                                                                | 314               | 20                    | 1955              | 100     | 0000                 | 0.0.00       | 1,313,372.00 |
|              | 98    |       |     |      |                   |          |     |             |                   |                                                             | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. PRIV.)                                |                   |                       |                   |         |                      | 216,000.00   |              |
|              | 98    | 00    |     |      |                   |          |     |             |                   |                                                             | N/A                                                                              |                   |                       |                   |         |                      | 216,000.00   |              |
|              | 98    | 00    | 00  |      |                   |          |     |             |                   |                                                             | N/A                                                                              |                   |                       |                   |         |                      | 216,000.00   |              |
|              | 98    | 00    | 00  | 0000 |                   |          |     |             |                   |                                                             | TRANSFERENCIAS INSTITUCIONES PRIVADAS                                            |                   |                       |                   |         |                      | 216,000.00   |              |
|              | 98    | 00    | 00  | 0000 | 2                 |          |     |             |                   |                                                             | GASTOS                                                                           |                   |                       |                   |         |                      | 216,000.00   |              |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        |     |             |                   |                                                             | TRANSFERENCIAS CORRIENTES                                                        |                   |                       |                   |         |                      | 216,000.00   |              |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   |             |                   |                                                             | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                                      |                   |                       |                   |         |                      | 216,000.00   |              |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   | 6           |                   |                                                             | Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos |                   |                       |                   |         |                      | 216,000.00   |              |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7348         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 12,929,182.00        |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   | 6    |             |                   |               |                          |                   |                       |                   |         | 216,000.00           |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   | 6    | 01          | E                 | 13            | 20                       | 1955              | 100                   | 9992              | 4.4.09  | 216,000.00           |

Total General

12,929,182.00