

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2026
(Valores en RD\$)

Estado: APROBADO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|-------|-----|------|-------------------|----------|-----|------|-----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7212 | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE GANADERO | | | | | | | | 13,502,209.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 84,229.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 84,229.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 84,348.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 84,348.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 14,256.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 14,256.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 454,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | | SERVICIOS BÁSICOS | | | | | | | | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | | Servicio de internet y televisión por cable | | | | | | | | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | 01 | Servicio de internet y televisión por cable | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | | 24,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | Publicidad y propaganda | | | | | | | | 24,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 24,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | | | | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | | Alquileres de equipos de transporte, tracción y elevación | | | | | | | | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | | Mantenimiento y reparación de maquinarias y equipos | | | | | | | | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | 06 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |

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|----------|--------------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7212 | | | | | | | | | | | | | | | | 13,502,209.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | | | | | | | 210,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | | | | | | | 210,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 150,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 60,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | | 2,658,500.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | | | | | | | 420,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | | | | | | | 420,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 420,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 4 | | | | | | | | | 96,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 4 | 1 | | | | | | | | 96,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 4 | 1 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 96,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | | | | | | | | | 288,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | | | | | | | | 288,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 288,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | | | | | | | | | 1,580,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | | | | | | | 1,440,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,440,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | | | | | | | | 140,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | 06 | I | 21 | 30 | 9995 | 102 | 0000 | 1.1.01 | 60,000.00 |

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|----------|--------------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7212 | | | | | | | | | | | | | | | | 13,502,209.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | | | | | | | | 140,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | 99 | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 80,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | | | | | | | | | 274,500.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | | | | | | | | 12,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 12,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | | | | | | | | 25,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 25,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | | | | | | | | 37,500.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | 01 | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.01 | 37,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | 01 | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | | | | | | | | 648,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | | | | | | | | | | | 648,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | | | | | | | 494,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | | | | | | | 494,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | | | | | | | 456,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 456,000.00 |

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|----------|--------------|-------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7212 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE GANADERO | | | | | | | | 13,502,209.00 |
| | 11 | 00 | | | | | | | N/A | | | | | | | | 1,830,052.00 |
| | 11 | 00 | 11 | | | | | | Construcción Infraestructuras Urbanisticas y Ornamentales | | | | | | | | 1,830,052.00 |
| | 11 | 00 | 11 | 0051 | | | | | construcion de entrada en el distrito municipal d1 ganadero | | | | | | | | 1,830,052.00 |
| | 11 | 00 | 11 | 0051 | 2 | | | | GASTOS | | | | | | | | 1,830,052.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 1,830,052.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 1,830,052.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 1,830,052.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 1,830,052.00 |
| 12 | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS | | | | | | | | 1,651,000.00 |
| | 12 | 00 | | | | | | | N/A | | | | | | | | 1,651,000.00 |
| | 12 | 00 | 00 | | | | | | N/A | | | | | | | | 1,651,000.00 |
| | 12 | 00 | 00 | 0003 | | | | | MANEJO DE RESIDUOS SÓLIDOS | | | | | | | | 1,651,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | | 1,651,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 1,651,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 1,651,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 1,524,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 1,524,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 127,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 127,000.00 |

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|----------|--------------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| | Prog. | Prod. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7212 | | | | | | | | | | | | | | | | 13,502,209.00 | |
| | 96 | 00 | | | | | | | | | | | | | | 660,000.00 | |
| | 96 | 00 | 00 | | | | | | | | | | | | | 660,000.00 | |
| | 96 | 00 | 00 | 0001 | | | | | | | | | | | | 660,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | | | | | | | | | | | 660,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | | | | | | | | 660,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | | | | | | | 660,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | | | | | | 660,000.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 02 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 660,000.00 |
| | 98 | | | | | | | | | | | | | | | 155,884.00 | |
| | 98 | 00 | | | | | | | | | | | | | | 155,884.00 | |
| | 98 | 00 | 00 | | | | | | | | | | | | | 155,884.00 | |
| | 98 | 00 | 00 | 0000 | | | | | | | | | | | | 155,884.00 | |
| | 98 | 00 | 00 | 0000 | 2 | | | | | | | | | | | 155,884.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 5 | | | | | | | | | | 155,884.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 5 | 1 | | | | | | | | | 155,884.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 5 | 1 | 2 | | | | | | | | 155,884.00 | |
| | 98 | 00 | 00 | 0000 | 2 | 5 | 1 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 9998 | 4.5.10 | 155,884.00 |

Total General

13,502,209.00