





Dirección de Centros Hospitalarios

Porcentaje de Incremento de Facturación (T1 - 2023 vs T1 - 2024)

VALORACIÓN			
Municipal	28%	Autogestión - Infantil	14%
Provincial	28%	Autogestión - Materno	14%
Regional	14%	Autogestión - Traumatología	14%
		Autogestión - Referencia	14%

CÓDIGO	REGIÓN	EXTENSIÓN TERRITORIAL	TOTAL				2024				2023				RESULTADOS INCREMENTO DE FACTURACIÓN			
			MONTO RECLAMADO	MONTO OBJETADO	% OBIECION	MONTO PAGO	MONTO RECLAMADO	MONTO OBJETADO	% OBIECION	MONTO PAGO	T1-2023	T1-2024	% INCREMENTO DE FACTURACIÓN	VALORACIÓN				
57	REGIÓN II	DR RAFAEL CANTISANO ARIAS	Municipal	1,346,563.80	17,133.33	1.27%	1,329,430.47	1,488,721.33	208,165.63	13.98%	1,280,555.70	1,280,555.70	1,329,430.47	3.82%	14%			
147	REGIÓN VII	RESTAURACION	Municipal	166,352.00	12,497.00	7.51%	153,855.00	144,718.00	22,321.00	15.42%	122,397.00	122,397.00	153,855.00	25.30%	92%			
1649	REGIÓN O	SALVADOR B GAUTIER	Municipal	46,208,427.96	5,606,503.33	12.13%	40,601,924.63	36,197,272.67	9,206,910.97	25.44%	26,990,361.70	26,990,361.70	40,601,924.63	50.43%	100%			
157	REGIÓN VIII	SIGFREDO ALBA	Municipal	3,387,099.92	367,415.78	10.85%	3,019,684.14	3,402,345.83	275,925.10	8.11%	3,126,420.73	3,126,420.73	3,019,684.14	-3.41%	0%			
103	REGIÓN IV	VICENTE NOBLE	Municipal	1,407,294.79	84,086.82	5.98%	1,323,207.97	1,317,292.17	276,984.31	21.03%	1,040,307.86	1,040,307.86	1,323,207.97	27.19%	97%			
44	REGIÓN I	VILLA FUNDACION	Municipal	1,337,638.29	11,645.21	0.87%	1,325,993.08	1,200,673.55	14,214.43	1.18%	1,186,459.12	1,186,459.12	1,325,993.08	11.76%	42%			
156	REGIÓN VIII	VILLA LA MATA	Municipal	3,307,155.08	80,619.75	2.44%	3,226,535.33	2,132,785.10	74,467.19	3.35%	2,061,317.91	2,061,317.91	3,226,535.33	56.53%	100%			
45	REGIÓN I	YAGUATE	Municipal	2,069,907.22	42,717.00	2.06%	2,027,190.22	2,107,643.74	107,490.97	5.10%	2,000,152.77	2,000,152.77	2,027,190.22	1.35%	5%			
63	REGIÓN II	YRENE FERNANDEZ	Municipal	619,927.73	10,681.05	1.72%	609,246.68	651,462.45	24,576.96	3.77%	626,885.49	626,885.49	609,246.68	-2.81%	0%			
41	REGIÓN I	NUUESTRA SENORA DE REGLA	Provincial	8,232,384.98	58,693.76	0.71%	8,173,691.22	12,730,486.48	241,368.26	1.90%	12,489,118.22	12,489,118.22	8,173,691.22	-34.55%	0%			
83	REGIÓN III	PASCASIO TORIBIO PIANTINI	Provincial	1,823,607.50	32,181.36	1.76%	1,791,426.14	3,011,367.11	104,832.00	3.48%	2,906,535.11	2,906,535.11	1,791,426.14	-38.37%	0%			
1663	REGIÓN O	PEDIATRICO DR HUGO MENDOZA	Autogestión - Infantil	35,865,121.86	855,764.03	2.39%	35,009,357.83	31,164,788.11	730,836.79	2.35%	30,433,951.32	30,433,951.32	35,009,357.83	15.03%	100%			
1652	REGIÓN II	PRESIDENTE ESTRELLA URENA	Regional	28,006,932.23	1,415,639.98	5.05%	26,591,292.25	31,916,760.69	2,119,172.77	6.64%	29,797,387.92	29,797,387.92	26,591,292.25	-10.76%	0%			
1581	REGIÓN O	DR ANGEL CONTRERAS	Provincial	11,584,281.76	1,086,854.25	9.38%	10,497,427.51	15,590,198.67	640,280.70	4.11%	14,950,117.97	14,950,117.97	10,497,427.51	-29.78%	0%			
107	REGIÓN IV	ELIO FIALLO	Provincial	1,541,633.45	51,424.33	3.34%	1,490,209.12	1,504,174.50	45,747.55	3.04%	1,458,426.95	1,458,426.95	1,490,209.12	2.18%	8%			
105	REGIÓN IV	GENERAL MELENCIANO	Provincial	205,427.74	9,207.98	4.48%	196,219.76	218,346.13	14,910.00	6.83%	203,436.13	203,436.13	196,219.76	-3.55%	0%			
93	REGIÓN III	LEOPOLDO POU	Provincial	3,822,684.56	334,923.76	8.76%	3,487,760.80	1,402,613.54	98,368.35	7.01%	1,304,245.19	1,304,245.19	3,487,760.80	167.42%	100%			
116	REGIÓN V	NUUESTRA SENORA DE LA ALTAGRACIA	Provincial	3,209,925.65	152,991.68	4.77%	3,056,933.97	3,860,341.92	200,743.28	5.20%	3,659,598.64	3,659,598.64	3,056,933.97	-16.47%	0%			
128	REGIÓN VI	ROSA DUARTE	Provincial	968,323.06	25,990.88	2.60%	942,332.18	1,350,722.83	233,231.87	3.94%	1,297,031.35	1,297,031.35	942,332.18	-27.29%	0%			
95	REGIÓN IV	SAN BARTOLOME	Provincial	6,278,490.11	247,508.00	3.94%	6,030,982.11	6,274,685.74	233,231.87	3.56%	6,051,453.87	6,051,453.87	6,030,982.11	-0.34%	0%			
133	REGIÓN VI	DR ALEJANDRO CABRAL	Regional	14,914,448.25	1,363,485.39	9.14%	13,550,962.86	17,361,171.95	973,461.36	5.61%	16,387,710.59	16,387,710.59	13,550,962.86	-17.31%	0%			
122	REGIÓN V	DR ANTONIO MUSA	Regional	15,916,960.25	2,290,118.89	14.39%	13,626,841.36	14,612,369.02	1,850,935.64	12.67%	12,761,433.38	12,761,433.38	13,626,841.36	6.78%	48%			
154	REGIÓN VIII	DR LUIS MORILLO KING	Regional	17,646,667.56	1,676,821.12	9.50%	15,969,846.44	14,039,860.36	1,345,586.48	9.58%	12,694,273.88	12,694,273.88	15,969,846.44	25.80%	100%			
148	REGIÓN VII	ING LUIS L BOGAERT	Regional	10,046,732.19	895,378.83	8.91%	9,151,353.36	8,482,914.62	885,668.03	10.44%	7,597,246.59	7,597,246.59	9,151,353.36	20.46%	100%			
102	REGIÓN IV	JAIME MOTA	Regional	15,483,002.34	2,824,558.67	18.24%	12,658,443.67	14,665,153.44	2,148,260.40	14.65%	12,516,893.04	12,516,893.04	12,658,443.67	1.13%	8%			
81	REGIÓN III	SAN VICENTE DE PAUL	Regional	23,627,159.98	1,056,256.65	4.47%	22,570,903.33	22,641,240.03	1,977,257.46	8.73%	20,663,982.57	20,663,982.57	22,570,903.33	9.23%	66%			
123	REGIÓN VI	TAIWAN 19 DE MARZO	Regional	19,878,369.35	1,905,362.45	9.59%	17,973,006.90	21,041,319.93	2,114,882.03	10.05%	18,926,437.90	18,926,437.90	17,973,006.90	-5.04%	0%			
1676	REGIÓN II	JOSE MARIA CABRAL Y BAEZ	Regional	81,401,651.47	11,858,805.23	14.57%	69,542,846.24	104,949,015.48	15,940,950.85	15.19%	89,008,064.63	89,008,064.63	69,542,846.24	-21.87%	0%			
60	REGIÓN II	RICARDO LIMARDO	Provincial	34,383,063.50	2,664,425.12	7.75%	31,718,638.38	37,618,418.03	2,197,070.62	5.84%	35,421,347.41	35,421,347.41	31,718,638.38	-10.45%	0%			
48	REGIÓN I	SAN JOSE	Provincial	6,145,918.80	43,618.79	0.71%	6,100,300.01	3,550,530.14	84,804.26	2.39%	3,465,725.88	3,465,725.88	6,100,300.01	76.02%	100%			
23	REGIÓN O	TRAUMATOLOGICO DR NEY ARIAS LORA	Autogestión - Traumatología	69,214,564.59	2,142,882.65	3.10%	67,071,681.94	71,433,960.59	2,107,235.22	2.99%	69,326,725.37	69,326,725.37	67,071,681.94	-3.25%	0%			
153	REGIÓN VIII	TRAUMATOLOGICO Y QUIRURGICO PROF JUAN BOSCH	Autogestión - Traumatología	23,539,633.33	2,041,038.36	8.68%	20,498,594.97	30,803,156.36	3,881,713.87	13.60%	26,921,443.69	26,921,443.69	20,498,594.97	-23.86%	0%			
1,909	REGIÓN O	INSTITUTO NACIONAL DEL CANCER ROSA EMILIA SANCHEZ PEREZ DE TAVAREZ	Autogestión - Referencia	97,413,482.54	21,553.00	0.02%	97,391,929.54	112,666,273.51	78,970.51	0.07%	112,587,303.00	112,587,303.00	97,391,929.54	-13.50%	0%			