

CÓDIGO	HOSPITAL	REGIÓN	EXTENSIÓN TERRITORIAL	PRESUPUESTO T4 - 2024	PRESUPUESTO EJECUTADO T4 - 2024	RESULTADO
4	UNIDAD DE CIRUGIA CARDIO NEURO OFTALMOLOGICA Y TRANSPLANTE (CECANOT)	REGION 0	Autogestión - Referencia	\$ 1,856,111,902.00	\$ 1,021,566,565.61	55%
5	CENTRO DE GASTROENTEROLOGIA DE LA CIUDAD SANITARIA DR LUIS EDUARDO AYBAR	REGION 0	Regional	\$ 565,737,006.78	\$ 1,000,000,002.00	100%
8	HOSPITAL DOCENTE UNIVERSITARIO DOCTOR DARIO CONTRERAS	REGION 0	Regional	\$ 110,000,000.00	\$ 109,991,382.93	100%
9	HOSPITAL DR. ALEJO MARTÍNEZ GARCÍA	REGION 5	Municipal	\$ 4,500,000.00	\$ 4,481,333.20	100%
11	HOSPITAL DR. ANTONIO YAPOUR HEDDED, NAGUA	REGION 3	Provincial	\$ 15,000,000.00	\$ 14,993,539.51	100%
12	HOSPITAL DR ARISTIDES FIALLO CABRAL	REGION 5	Provincial	\$ 17,000,000.00	\$ 16,947,088.66	100%
13	HOSPITAL DR FRANCISCO ANTONIO GONZALVO	REGION 5	Provincial	\$ 20,000,000.00	\$ 19,983,360.93	100%
14	HOSPITAL DR FRANCISCO E MOSCOSO PUELLO	REGION 0	Provincial	\$ 75,000,000.00	\$ 36,827,864.77	49%
15	HOSPITAL DR. FRANCISCO VICENTE CASTRO SANDOVAL	REGION 0	Municipal	\$ 40,000,000.00	\$ 39,984,257.47	100%
17	HOSPITAL DR JAIME OLIVER PINO IDSS S P M	REGION 5	Provincial	\$ 20,000,000.00	\$ 19,916,556.71	100%
18	HOSPITAL DR JAIME SANCHEZ BARAHONA	REGION 4	Provincial	\$ 10,000,000.00	\$ 9,942,767.55	99%
20	HOSPITAL DR PEDRO E DE MARCHENA	REGION 8	Provincial	\$ 39,993,460.00	\$ 39,994,734.27	100%
21	HOSPITAL DR RAFAEL I MANON S	REGION 1	Provincial	\$ 14,000,000.00	\$ 13,988,043.84	100%
22	HOSPITAL DR TEOFILO HERNANDEZ	REGION 5	Provincial	\$ 17,917,890.00	\$ 17,915,116.31	100%
23	HOSPITAL DOCTOR TORIBIO BENCOSME	REGION 2	Provincial	\$ 26,000,000.00	\$ 25,989,620.34	100%
25	HOSPITAL GENERAL DOCTOR VINICIO CALVENTI	REGION 0	Autogestión - Referencia	\$ 1,010,222,184.00	\$ 743,817,618.04	74%
26	HOSPITAL GENERAL PROVINCIAL SANTIAGO RODRIGUEZ	REGION 7	Provincial	\$ 10,000,000.00	\$ 9,992,435.53	100%
27	HOSPITAL GENERAL REGIONAL DR MARCELINO VELEZ SANTANA	REGION 0	Autogestión - Referencia	\$ 1,916,710,512.00	\$ 1,259,829,441.08	66%
31	HOSPITAL GENERAL Y DE ESPECIALIDADES NUESTRA SEÑORA DE LA ALTAGRACIA	REGION 5	Autogestión - Referencia	\$ 4,500,000.00	\$ 4,485,397.46	100%
32	HOSPITAL INFANTIL DR ROBERT REID CABRAL	REGION 0	Regional	\$ 85,000,000.00	\$ 84,681,354.21	100%
34	HOSPITAL INFANTIL REGIONAL DR ARTURO GRULLON	REGION 2	Regional	\$ 75,000,000.00	\$ 74,983,030.39	100%
36	HOSPITAL INMACULADA CONCEPCION	REGION 8	Provincial	\$ 15,000,000.00	\$ 14,995,252.28	100%
1366	HOSPITAL JUAN PABLO PINA	REGION 1	Regional	\$ 50,000,000.00	\$ 49,928,596.11	100%
1445	HOSPITAL LUIS ESPAILLAT SABANA IGLESIA	REGION 2	Municipal	\$ 3,500,000.00	\$ 3,487,493.28	100%
1495	MATERNIDAD NUESTRA SEÑORA DE LA ALTAGRACIA	REGION 0	Regional	\$ 821,731,966.00	\$ 864,302,086.32	100%
1568	HOSPITAL MATERNO DR REYNALDO ALMANZAR	REGION 0	Autogestión - Materno	\$ 1,023,886,060.00	\$ 1,008,174,836.73	98%
1581	HOSPITAL DE LA MUJER DOMINICANA	REGION 0	Provincial	\$ 50,000,000.00	\$ 17,735,848.83	35%
1649	HOSPITAL DR JOSE FRANCISCO PENNA GOMEZ	REGION 7	Regional	\$ 23,300,000.00	\$ 20,929,609.25	90%
1663	HOSPITAL MATERNO INFANTIL SAN LORENZO DE LOS MINA	REGION 0	Provincial	\$ 3,000,000.00	\$ 2,990,535.12	100%
1706	HOSPITAL MATERNO INFANTIL SANTO SOCORRO	REGION 0	Municipal	\$ 18,000,000.00	\$ 17,854,983.41	99%
1909	HOSPITAL MUNICIPAL BARSEQUILLO	REGION 1	Municipal	\$ 8,000,000.00	\$ 7,984,509.56	100%
2087	HOSPITAL MUNICIPAL BELLA VISTA	REGION 2	Municipal	\$ 7,500,000.00	\$ 7,207,129.83	96%
2088	HOSPITAL MUNICIPAL CIUDAD JUAN BOSCH	REGION 0	Municipal	\$ 42,000,000.00	\$ 41,953,620.24	100%
37	HOSPITAL MUNICIPAL DE CABRAL	REGION 4	Municipal	\$ 4,500,000.00	\$ 4,379,209.32	97%
38	HOSPITAL MUNICIPAL DE CASTILLO	REGION 3	Municipal	\$ 2,500,000.00	\$ 2,497,006.05	100%
39	HOSPITAL MUNICIPAL ENGOMBE	REGION 0	Municipal	\$ 17,000,000.00	\$ 16,842,003.06	99%
40	HOSPITAL MUNICIPAL DE ESPERANZA DR. FAUSTO OVALLE	REGION 7	Municipal	\$ 4,750,000.00	\$ 4,722,445.01	99%
41	HOSPITAL MUNICIPAL DE HONDO VALLE	REGION 6	Municipal	\$ 4,000,000.00	\$ 3,079,013.48	77%
42	HOSPITAL MUNICIPAL DE IMBERT	REGION 2	Municipal	\$ 3,500,000.00	\$ 3,487,277.16	100%
43	HOSPITAL MUNICIPAL DE MICHES	REGION 5	Municipal	\$ 3,712,070.00	\$ 3,681,004.15	99%
44	HOSPITAL MUNICIPAL DE POLO	REGION 4	Municipal	\$ 4,500,000.00	\$ 4,491,041.06	100%
45	HOSPITAL MUNICIPAL DE VILLA ALTAGRACIA	REGION 1	Municipal	\$ 4,000,000.00	\$ 3,995,783.00	100%
46	HOSPITAL MUNICIPAL DR. ALBERTO GAUTREAU	REGION 3	Municipal	\$ 3,500,000.00	\$ 3,491,534.17	100%
47	HOSPITAL MUNICIPAL DR. JOSÉ A. COLUMNA	REGION 8	Municipal	\$ 4,500,000.00	\$ 4,459,069.28	99%
48	HOSPITAL MUNICIPAL DR. JUAN ANTONIO CASTILLO	REGION 8	Municipal	\$ 3,000,000.00	\$ 2,981,056.14	99%
842	HOSPITAL MUNICIPAL DR. MARIO FERNÁNDEZ MENA	REGION 3	Municipal	\$ 2,500,000.00	\$ 2,493,675.56	100%
2060	HOSPITAL MUNICIPAL DR. PEDRO ANTONIO CÉSPEDES	REGION 8	Municipal	\$ 6,000,000.00	\$ 5,373,487.04	90%
2077	HOSPITAL MUNICIPAL DR. RAFAEL CASTRO	REGION 2	Municipal	\$ 7,500,000.00	\$ 7,489,578.64	100%
50	HOSPITAL MUNICIPAL DR. RAFAEL GUTIÉRREZ SÁNCHEZ	REGION 2	Municipal	\$ 3,250,000.00	\$ 3,245,041.87	100%
51	HOSPITAL MUNICIPAL DR. RODOLFO DE LA CRUZ LORA	REGION 0	Municipal	\$ 20,000,000.00	\$ 19,973,622.48	100%
52	HOSPITAL MUNICIPAL DR. ROMÁN BAUTISTA BRACHE	REGION 3	Municipal	\$ 3,500,000.00	\$ 3,481,449.87	99%
53	HOSPITAL MUNICIPAL EL ALMIRANTE	REGION 0	Municipal	\$ 10,000,000.00	\$ 9,230,085.29	92%
54	HOSPITAL MUNICIPAL EL CERCADO	REGION 6	Municipal	\$ 4,000,000.00	\$ 3,989,148.34	100%
55	HOSPITAL MUNICIPAL EVANGELINA RODRÍGUEZ PEROZO	REGION 5	Municipal	\$ 3,000,000.00	\$ 2,988,575.35	100%
56	HOSPITAL MUNICIPAL GUAYABAL	REGION 6	Municipal	\$ 4,000,000.00	\$ 3,807,343.55	95%
57	HOSPITAL MUNICIPAL GUAYMATE	REGION 5	Municipal	\$ 2,750,000.00	\$ 2,746,066.00	100%
58	HOSPITAL MUNICIPAL JOSÉ DE JESÚS JIMÉNEZ ALMONTE	REGION 2	Municipal	\$ 6,000,000.00	\$ 5,970,798.15	100%
60	HOSPITAL MUNICIPAL JOSÉ PÉREZ	REGION 4	Municipal	\$ 4,500,000.00	\$ 4,494,257.24	100%
61	HOSPITAL MUNICIPAL JUAN XXIII	REGION 2	Municipal	\$ 4,500,000.00	\$ 4,485,286.11	100%
63	HOSPITAL MUNICIPAL LAGUNA SALADA DON JULIO MORONTA	REGION 7	Municipal	\$ 2,750,000.00	\$ 2,741,988.65	100%
64	HOSPITAL MUNICIPAL LAS MATAS DE SANTA CRUZ	REGION 7	Municipal	\$ 4,250,000.00	\$ 4,239,772.51	100%
65	HOSPITAL MUNICIPAL LIC. PABLO A. PAULINO	REGION 3	Municipal	\$ 3,500,000.00	\$ 3,491,245.56	100%
68	MUNICIPAL MATERNO INFANTIL DR. LUIS BONILLA CASTILLO	REGION 3	Municipal	\$ 2,500,000.00	\$ 2,460,913.37	98%
70	HOSPITAL MUNICIPAL NIZAO	REGION 1	Municipal	\$ 4,500,000.00	\$ 4,487,114.86	100%
71	HOSPITAL MUNICIPAL NUESTRA SEÑORA DEL CARMEN	REGION 6	Municipal	\$ 4,000,000.00	\$ 3,784,133.94	95%
73	HOSPITAL MUNICIPAL PABLO MORROBEL JIMÉNEZ	REGION 2	Municipal	\$ 2,500,000.00	\$ 2,495,199.41	100%
75	HOSPITAL MUNICIPAL PEPILLO SALCEDO	REGION 7	Municipal	\$ 2,500,000.00	\$ 2,486,282.77	99%
76	HOSPITAL MUNICIPAL RAFAEL CANTISANO ARIAS	REGION 2	Municipal	\$ 3,250,000.00	\$ 3,242,033.81	100%
564	HOSPITAL MUNICIPAL RESTAURACIÓN	REGION 7	Municipal	\$ 2,750,000.00	\$ 2,706,035.91	98%
1652	HOSPITAL MUNICIPAL SALVADOR BIENVENIDO GAUTIER	REGION 0	Municipal	\$ 90,000,000.00	\$ 80,702,802.05	90%
1672	HOSPITAL MUNICIPAL SIGIFREDO ALBA	REGION 8	Municipal	\$ 4,750,000.00	\$ 4,748,147.12	100%
1675	HOSPITAL MUNICIPAL VICENTE NOBLE	REGION 4	Municipal	\$ 4,500,000.00	\$ 4,321,240.62	96%
1676	HOSPITAL MUNICIPAL VILLA FUNDACIÓN	REGION 1	Municipal	\$ 3,500,000.00	\$ 3,496,578.90	100%
1679	HOSPITAL MUNICIPAL VILLA LA MATA	REGION 8	Municipal	\$ 3,750,000.00	\$ 3,686,298.63	98%
1681	HOSPITAL MUNICIPAL YAGUATE	REGION 1	Municipal	\$ 4,000,000.00	\$ 3,989,397.84	100%
1700	HOSPITAL MUNICIPAL YRENE FERNÁNDEZ	REGION 2	Municipal	\$ 3,000,000.00	\$ 2,997,821.02	100%
1737	HOSPITAL NUESTRA SEÑORA DE REGLA	REGION 1	Provincial	\$ 19,454,970.00	\$ 19,448,097.07	100%
2048	HOSPITAL PASCASIO TORIBIO	REGION 3	Provincial	\$ 20,000,000.00	\$ 19,977,958.94	100%
77	HOSPITAL PEDIATRICO DR. HUGO MENDOZA	REGION 0	Autogestión - Infantil	\$ 958,638,662.00	\$ 843,940,514.62	88%
78	HOSPITAL PRESIDENTE ESTRELLA URENA SANTIAGO	REGION 2	Municipal	\$ 75,000,000.00	\$ 74,193,574.62	99%
79	HOSPITAL PROVINCIAL DE MONTE PLATA DR ANGEL RAMON CONTRERAS MEJA	REGION 0	Provincial	\$ 20,000,000.00	\$ 19,976,925.18	100%
80	HOSPITAL PROVINCIAL DR ELIO FIALLO	REGION 4	Provincial	\$ 15,000,000.00	\$ 14,874,872.10	99%

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81	HOSPITAL PROVINCIAL GENERAL MELENCIANO	REGION 4	Provincial	\$ 9,844,000.00	\$ 9,762,892.61	99%
82	HOSPITAL PROVINCIAL LEOPOLDO POU	REGION 3	Provincial	\$ 15,000,000.00	\$ 14,988,415.88	100%
83	HOSPITAL PROVINCIAL NUESTRA SENORA DE LA ALTAGRACIA	REGION 5	Provincial	\$ 20,000,000.00	\$ 19,964,642.39	100%
84	HOSPITAL PROVINCIAL ROSA DUARTE, ELIAS PIÑA	REGION 6	Provincial	\$ 13,000,000.00	\$ 12,991,588.48	100%
85	HOSPITAL PROVINCIAL SAN BARTOLOME	REGION 4	Provincial	\$ 24,000,000.00	\$ 23,987,653.96	100%
86	HOSPITAL REGIONAL DR ALEJANDRO CABRAL	REGION 6	Regional	\$ 40,000,000.00	\$ 39,992,297.70	100%
87	HOSPITAL REGIONAL DR ANTONIO MUSA	REGION 5	Regional	\$ 40,300,000.00	\$ 37,996,421.90	94%
88	HOSPITAL REGIONAL DR LUIS MORILLO KING	REGION 8	Regional	\$ 40,000,000.00	\$ 39,944,938.46	100%
90	HOSPITAL REGIONAL ING LUIS L BOGAERT	REGION 7	Regional	\$ 25,000,000.00	\$ 24,994,041.47	100%
91	HOSPITAL REGIONAL JAIME MOTA	REGION 4	Regional	\$ 40,000,000.00	\$ 39,991,642.58	100%
92	HOSPITAL REGIONAL SAN VICENTE DE PAUL	REGION 3	Regional	\$ 40,000,000.00	\$ 38,925,084.58	97%
93	HOSPITAL REGIONAL TAIWAN 19 DE MARZO	REGION 6	Regional	\$ 40,000,000.00	\$ 37,959,802.25	95%
586	HOSPITAL REGIONAL UNIVERSITARIO JOSE MARIA CABRAL Y BAEZ	REGION 2	Regional	\$ 95,000,000.00	\$ 94,976,002.05	100%
1656	HOSPITAL RICARDO LIMARDO	REGION 2	Provincial	\$ 25,000,000.00	\$ 24,982,194.02	100%
1666	HOSPITAL SAN JOSE	REGION 1	Provincial	\$ 10,000,000.00	\$ 9,980,887.31	100%
2084	HOSPITAL TRAUMATOLOGICO DOCTOR NEY ARIAS LORA	REGION 0	Autogestión - Traumatología	\$ 1,237,008,378.00	\$ 1,069,094,264.47	86%
2085	HOSPITAL TRAUMATOLOGICO Y QUIRURGICO PROF JUAN BOSCH	REGION 8	Autogestión - Traumatología	\$ 729,697,861.00	\$ 627,910,600.76	86%
2086	INSTITUTO NACIONAL DEL CANCER ROSA EMILIA SANCHEZ PEREZ DE TAVARES	REGION 0	Autogestión - Referencia	\$ 3,812,273,003.00	\$ 1,251,522,225.24	33%